

# LAND AND WATER CONSERVATION FUND

(in thousands of dollars)

Program/Bureau/Activity	2014 Actual <sup>1/</sup>	2015 Enacted	2016			2016 Total Change from 2015
			Current	Permanent	Total	
<b>FEDERAL LAND ACQUISITION</b>						
Department of the Interior						
Bureau of Land Management.....	19,463	19,746	38,000	55,397	93,397	+73,651
Fish and Wildlife Service .....	54,422	47,535	58,500	106,272	164,772	+117,237
National Park Service .....	50,010	50,843	64,339	106,698	171,037	+120,194
Interior Office of Valuation Services .....	12,168	12,000	12,000	6,000	18,000	+6,000
Subtotal, Department of the Interior .....	136,063	130,124	172,839	274,367	447,206	+317,082
Interior Collaborative Landscape Planning .....	[40,317]	[29,451]	[52,686]	[97,480]	[150,166]	[+120,715]
Department of Agriculture						
U.S. Forest Service.....	43,525	47,500	63,000	64,673	127,673	+80,173
Agriculture Collaborative Landscape Planning	[26,000]	[12,715]	[21,020]	[28,703]	[49,723]	[+37,008]
<b>TOTAL, FEDERAL LAND ACQUISITION .....</b>	<b>179,588</b>	<b>177,624</b>	<b>235,839</b>	<b>339,040</b>	<b>574,879</b>	<b>+397,255</b>
Total, Collaborative Landscape Planning.....	[66,317]	[42,166]	[73,706]	[126,183]	[199,889]	[+157,723]
<b>OTHER CONSERVATION GRANTS</b>						
Department of the Interior						
Fish and Wildlife Service						
Cooperative Endangered Species						
Conservation Fund <sup>2/</sup> .....	27,400	27,400	50,000	50,000	100,000	+72,600
National Park Service						
State Assistance Grants <sup>3/</sup> .....	48,090	48,117	53,161	46,960	100,121	+52,004
Urban Parks and Recreation Fund .....	0	0	0	25,000	25,000	+25,000
Subtotal, Department of the Interior .....	75,490	75,517	103,161	121,960	225,121	+149,604
Department of Agriculture						
U.S. Forest Service						
Forest Legacy .....	50,965	53,000	61,000	39,000	100,000	+47,000
<b>TOTAL, OTHER CONSERVATION GRANTS .....</b>	<b>126,455</b>	<b>128,517</b>	<b>164,161</b>	<b>160,960</b>	<b>325,121</b>	<b>+196,604</b>
<b>TOTAL, LAND AND WATER CONSERVATION FUND .....</b>						
	<b>306,043</b>	<b>306,141</b>	<b>400,000</b>	<b>500,000</b>	<b>900,000</b>	<b>+593,859</b>
<b>TOTAL, DEPARTMENT OF THE INTERIOR .....</b>	<b>211,553</b>	<b>205,641</b>	<b>276,000</b>	<b>396,327</b>	<b>672,327</b>	<b>+466,686</b>
<b>TOTAL, DEPARTMENT OF AGRICULTURE .....</b>	<b>94,490</b>	<b>100,500</b>	<b>124,000</b>	<b>103,673</b>	<b>227,673</b>	<b>+127,173</b>

<sup>1/</sup> The 2014 amounts for BLM, FWS, and NPS Land Acquisition exclude Repayments from Wildland Fire for 2013 borrowing.

<sup>2/</sup> The 2014 and 2015 amounts include only the funding appropriated by Congress from the LWCF. The 2016 budget proposes to fund all of the Cooperative Endangered Species Conservation Fund from LWCF.

<sup>3/</sup> Excludes permanent appropriations from revenues generated by leasing activities on the Outer Continental Shelf, authorized by the Gulf of Mexico Energy Security Act, and disbursed by NPS.