



FISH AND WILDLIFE SERVICE

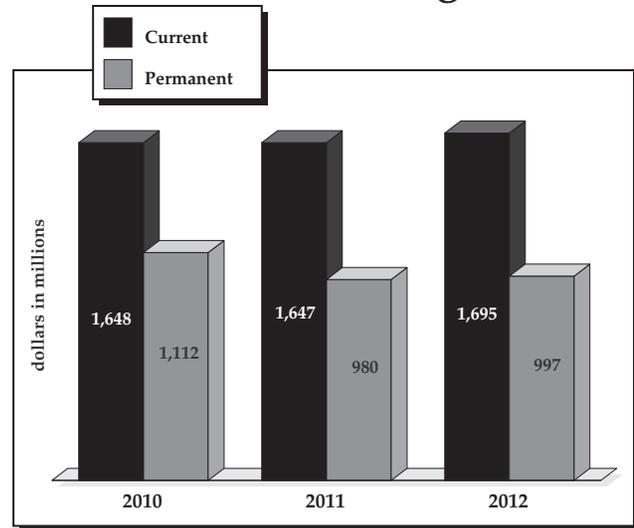
Mission – The mission of the Fish and Wildlife Service is to work with others to conserve, protect, and enhance fish, wildlife, plants, and their habitats for the continuing benefit of the American people.

Budget Overview – The 2012 request for current appropriations totals \$1.7 billion, a net increase of \$47.9 million compared to 2010 Enacted/2011 CR. The budget also includes \$997.1 million available under permanent appropriations, most of which will be provided directly to States for fish and wildlife restoration and conservation. The budget supports 9,251 full time equivalent staff within eight regions across the United States.

America's Great Outdoors Initiative – In April of 2010, the President established the America's Great Outdoors Initiative through Presidential Memorandum. The goal of AGO is to reconnect Americans, especially youth, to America's rivers and waterways, landscapes of national significance, ranches, farms and forests, great parks, coasts, and beaches. The AGO initiative also calls on agencies to build on State, local, private, and tribal priorities for the conservation of land, water, wildlife, historic and cultural resources, creating corridors and connectivity across these outdoor spaces, and enhancing neighborhood parks. The initiative is also focused on how the Federal government can best advance those priorities through public-private partnerships and locally supported conservation strategies.

In 2010, many AGO outreach and listening sessions were conducted throughout the Nation. The FWS has carefully considered public input in how to best pursue and achieve the goals of AGO. The national wildlife refuge system is a critical component in this initiative. The refuge system has unique authorities and flexible programs that deliver landscape level conservation, while, at the same time, provide compatible outdoor recreation. Millions of acres of refuge lands are owned by the Federal government and managed by FWS as core habitat for fish and wildlife. However, to meet the challenge of conserving highly mobile fish and wildlife populations, the refuge system also uses easements, partnership programs and

FWS Funding



is researching emerging market-based mechanisms to protect important habitat features on private land.

The FWS' Fisheries program carries out its aquatic resources conservation work through a nationwide network of 150 facilities that include national fish hatcheries, fish and wildlife conservation offices, fish health centers, and fish technology centers. These facilities are located in or near communities across the Country and, in addition to their mission critical work, they provide significant contributions toward the AGO Initiative by hosting a variety of annual outdoor and classroom events that reconnect youth and their families to the Nation's natural resource heritage.

The 2012 budget request continues and expands the FWS commitment to ecosystem restoration by including \$12.3 million, an increase of \$1.8 million for the Everglades; \$10.8 million, an increase of \$4.3 million for California's Bay-Delta; \$13.1 million, an increase of \$5.0 million for the Gulf Coast; \$15.2 million, an increase of \$5.0 million for the Chesapeake Bay; and \$45.9 million, an increase of \$2.9 million for the Great Lakes.

FISH AND WILDLIFE SERVICE FACTS

- Originated in 1871 with the purpose of studying and recommending solutions to a decline in food fish.
- Manages more than 150 million acres of land and waters in the national wildlife refuge system composed of more than 550 national wildlife refuges and thousands of small wetlands.
- Operates 70 national fish hatcheries and one historic fish hatchery, 64 fishery resource offices, and 78 ecological services field stations nationwide.
- Produces the Federal Duck Stamp, which raises about \$25 million annually to fund wetland habitat acquisition for the national wildlife refuge system.
- Employs approximately 10,300 staff nationwide and nearly 42,000 volunteers contribute in excess of 1.5 million hours annually.

The 2012 budget includes \$140.0 million for land acquisitions that FWS has identified as having the greatest conservation benefits.

In addition, the budget requests increases for several grant programs administered by FWS that support AGO goals. These include increases of \$15.0 million for the Cooperative Endangered Species Fund, \$2.4 million for the North American Wetlands Conservation Fund, and \$5.0 million for State and Tribal Wildlife Grants.

New Energy Frontier – The budget proposes \$7.0 million, an increase of \$4.0 million, for Endangered Species activities associated with renewable energy development, including \$2.0 million for the Endangered Species Consultation program to support assessments of renewable energy projects and \$2.0 million for Conservation Planning Assistance. The increase for the CPA program will enable FWS to participate more fully in priority landscape level planning and assist industry and States' fish and wildlife agencies as they plan for the siting of renewable energy projects and transmission corridor infrastructure.

Cooperative Landscape Conservation – The FWS works to protect the viability of fish, wildlife, plants, and their habitats from the serious threats of sea level rise, drought, shifting wildlife migration, habitat loss, disease and invasive species that are associated with the effects of compounding environmental stressors. To accomplish this, FWS, together with its partners, must rapidly develop the ability to adapt to better deliver conservation across connected landscapes of habitats, based on the best available scientific understanding. The FWS is establishing a new business model with partners to look at the landscape scale, leveraging the conservation capacity of individual organizations to attain biological outcomes larger than any they could achieve alone. These organized partnerships form the basis of the Department of the Interior's Landscape Conservation Cooperatives.

The 2012 budget proposes \$20.2 million, an increase of \$10.2 million, for these LCCs, to identify landscapes, habitats, and species that are most vulnerable; define clear conservation objectives; and focus resource management actions where they will be most effective on the landscape. Building on the nine LCCs currently operating, FWS will establish three LCCs by the end of 2011 and another six in 2012. An additional three LCCs will be led by other Interior bureaus. In addition, the budget proposes an increase of \$7.2 million to acquire key scientific capability needed to inform planning and design. To address threats to species and habitats, FWS will continue to develop an in-house applied science capability.

The initiative also includes \$8.0 million, an increase of \$2.0 million from the 2010 Enacted/2011 CR level, to deliver conservation through the Partners for Fish and Wildlife program. This program will expand efforts to provide technical and financial assistance to private landowners in order to conserve and restore lands that will improve wildlife values while sequestering carbon. The 2012 budget includes an increase of \$8.0 million to accelerate the development of a monitoring effort for the refuge system. The monitoring effort is part of a national strategy coordinated with the U.S. Geological Survey, Bureau of Land Management, and National Park Service to detect climate-driven changes and optimize habitat improvement and protection strategies.

Youth in the Great Outdoors – The 2012 FWS budget proposes \$15.7 million, an increase of \$2.5 million for the Youth in the Great Outdoors initiative. The FWS programs included provide a platform to orient children and young adults to the importance of fish and wildlife conservation while encouraging careers in natural science. The initiative will provide opportunities for young adults from varied backgrounds to work together on conservation projects such as maintenance and construction, habitat management, and visitor services at refuges.

The \$2.5 million increase for the Youth in The Great Outdoors Initiative includes increases of \$2.0 million for the national wildlife refuge system to hire youth through programs such as the Youth Conservation Corps and \$1.0 million for a public-private partnership with the National Fish and Wildlife Foundation to engage and employ young people in conservation. The Migratory Bird Urban Treaties program, included in the Youth Initiative, is reduced by \$500,000.

Resource Management – The 2012 request for the principal FWS operating account, Resource Management, is \$1.3 billion, a net increase of \$2.5 million above the 2010 Enacted/2011 CR level.

Endangered Species – The budget includes \$182.7 million to administer the Endangered Species Act, a net increase of \$3.3 million compared with the 2010 Enacted/2011 CR level. This includes \$1.1 million to increase funding for captive breeding of Attwater’s prairie chicken, \$2.0 million to increase consultations for renewable energy projects, \$3.4 million for ecosystem specific consultation and recovery, and \$2.9 million for listing activities. These increases are offset by reductions in earmarks.

National Wildlife Refuge System – Funding for the operation and maintenance of the national wildlife refuge system is requested at \$502.9 million. The request includes an increase of \$8.0 million, to complete additional landscape scale inventories, monitoring, and assessments so that refuge managers can adapt to habitat threats such as sea level rise, drought, and invasive species. An additional \$2.0 million will be used for the FWS youth program to engage young Americans in conservation by offering public service opportunities, science-based education, and outdoor learning laboratories. The request includes an increase of \$1.5 million for Chesapeake Bay restoration and \$750,000 for Gulf Coast restoration activities at refuges. An increase of \$2.0 million is also requested for deferred maintenance at refuges.

Law Enforcement – The budget provides \$62.6 million for the law enforcement program to investigate wildlife crimes and enforce the laws that govern the Nation’s wildlife trade. The request is \$3.1 million below the 2010 Enacted/2011 CR level, which reflects the elimination of an unrequested increase in 2010.

Fisheries and Aquatic Resource Conservation – The budget request includes a total of \$136.0 million for the Fisheries and Aquatic Resource Conservation program, a decrease of \$12.2 million from the 2010 Enacted/2011 CR funding level. Facilitating the FWS role and responsibility in promoting ecosystem health, fisheries, and aquatic resource conservation, the budget includes increases for

the Chesapeake Bay, California Bay Delta and specific increases for Asian carp activities in the Great Lakes. Moreover, the budget proposes an increase of \$380,000 to protect polar bears in compliance with the Marine Mammal Protection Act.

These increases are offset by reductions reflecting the discontinuation of 2010 congressionally directed activities and \$6.8 million in reductions to mitigation fish hatcheries. In the future, hatchery activities that mitigate the impact of Federal water projects will only be conducted if those activities are fully reimbursed.

Cooperative Landscape Conservation and Adaptive Science – The Cooperative Landscape Conservation and Adaptive Science activity is requested at \$37.5 million, an increase of \$17.5 million from the 2010 Enacted/2011 CR level. These increases include \$10.2 million for continued development of Landscape Conservation Cooperatives, \$1.8 million of which is specifically directed to the Gulf Coast. To support the critical work these LCCs will provide managers, the increase includes \$5.0 million for adaptive science as well as an internal transfer of \$2.3 million from other operating accounts to better align current workloads with new challenges.

General Operations – The General Operations request totals \$150.5 million, a reduction of \$2.3 million from the 2010 Enacted/2011 CR level. This includes increases of \$1.0 million that will be used in partnership with the National Fish and Wildlife Foundation. These decreases largely reflect reductions in administrative costs.

Construction – The 2012 Construction budget request totals \$23.1 million, a decrease of \$14.4 million from the 2010 Enacted/2011 CR level. The reduction impacts refuge as well as fisheries construction projects which are reduced \$9.8 million and \$4.2 million, respectively. The specific projects are ranked as the top priority projects using the FWS merit-based process for identifying projects in the Service’s five-year construction plan.

Land Acquisition – The Land Acquisition request is \$140.0 million, a \$53.7 million increase compared to the 2010 Enacted/2011 CR level. This increase, a part of the AGO Initiative, continues the Administration’s commitment to protect sensitive areas when land acquisition is needed to conserve important habitat. Included in the request is the transfer of \$3.4 million for Land Protection Planning to the Land Acquisition account in 2012.

The 2012 budget includes more than 60 land acquisition projects that were selected based on their relative priority using a strategic, merit-based process with a focus on landscape conservation goals, leveraging with non-Federal

partners, alignment with other Interior bureau projects, and collaboration with Federal agencies, Tribes, States, and other partners. Interior land acquisition bureaus worked together to align and prioritize projects in order to optimize landscape conservation goals.

State and Tribal Wildlife Grants – The State and Tribal Wildlife Grants request is \$95.0 million, an increase of \$5.0 million from the 2010 Enacted / 2011 CR level. These grants will support high priority species conservation by States. Additionally, the request proposes to increase the amount directed to States through competitive allocation to \$20.0 million in 2012, an increase of \$15.0 million. This change will improve the targeting of grants toward the highest priority conservation challenges.

Cooperative Endangered Species Conservation Fund – The request includes \$100.0 million for the Cooperative Endangered Species Conservation Fund, an increase of \$15.0 million from the 2010 Enacted / 2011 CR level to implement the AGO Initiative, using the current grant authorities. Of the total funding, \$17.0 million will be used for conservation grants, \$13.5 million will be used for Habitat Conservation Planning Assistance Grants, \$19.6 million will support Species Recovery Land Acquisition, \$46.5 million will be used for HCP Land Acquisition Grants to States, and \$3.4 million will be used for administrative costs. The 2012 budget request reflects the Administration's commitment to full funding of LWCF programs, including the Cooperative Endangered Species Conservation Fund. The increase is partially offset by a \$5.1 million reduction reflecting the final payment for the Nez Perce Settlement.

Multinational Species Conservation Fund – The 2012 budget request includes \$9.8 million for the Multinational Species Conservation Fund, a decrease of \$1.8 million from the 2010 Enacted / 2011 CR level. These grants to protect African and Asian elephants, rhinoceros, tigers, great apes, and marine turtles leverage funds from partners to nearly triple the available funding for these important species activities.

Neotropical Migratory Bird Conservation Fund – The 2012 request includes \$5.0 million for the Neotropical Migratory Bird Conservation Fund, maintaining the 2010 Enacted / 2011 CR level. Grants for the conservation of migratory birds are matched at least three-to-one by partners throughout the western hemisphere.

North American Wetlands Conservation Fund – The 2012 budget requests \$50.0 million for the North American

Wetlands Conservation Fund, an increase of \$2.4 million over 2010 Enacted / 2011 CR level. Projects funded through the the standard and small grants program are leveraged by more than one-to-one with partners for wetlands and waterfowl conservation.

National Wildlife Refuge Fund – The budget eliminates the discretionary funding contribution to the National Wildlife Refuge Fund, a reduction of \$14.5 million below the 2010 Enacted / 2011 CR level. Since NWRF payments collected by counties can be used for any purpose, the discretionary funding contribution does not significantly help to achieve conservation goals. The mandatory receipts collected and allocated under the program would remain a source of revenue for counties.

Coastal Impact Assistance Program – The budget proposes to transfer the management of the Coastal Impact Assistance program to FWS from Bureau of Ocean Energy Management, Regulation and Enforcement in 2012. Transition planning will take place in 2011.

Legislative Proposal – The budget includes a proposal to increase the cost of a Federal Migratory Bird Hunting and Conservation Stamp to \$25.00 per year, beginning in 2012, from its current cost of \$15.00. With the additional receipts, the Department anticipates acquisition of approximately 7,000 additional acres in fee simple and approximately 10,000 additional conservation easement acres in 2012 to benefit waterfowl habitat.

Fixed Costs – Fixed costs of \$1.2 million are funded in this request.

Administrative Cost Savings and Management Efficiencies – The 2012 budget request includes reductions that reflect the Accountable Government Initiative to curb non-essential administrative spending in support of the President's commitment on fiscal discipline and spending restraint. In accordance with this initiative, the Fish and Wildlife Service's budget includes \$14.4 million in savings in 2012 against actual 2010 expenditures in the following activities: \$4.7 million for travel and transportation of persons, \$1.2 million for transportation of things, \$515,000 for printing and reproduction, \$435,000 for advisory and assistance services, and \$7.6 million for supplies and materials. Actions to address the Accountable Government Initiative and reduce these expenses build upon management efficiency efforts proposed in 2011 totaling \$11.1 million in travel and relocation, information technology, and strategic sourcing and bureau-specific efficiencies totaling \$975,000.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2012 Request with 2010 Enacted/2011 CR

	2010 Enacted/ 2011 CR		2012 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Resource Management	7,032	1,269,406	7,120	1,271,867	+88	+2,461
Construction	82	37,439	82	23,088	0	-14,351
Land Acquisition	77	86,340	107	140,000	+30	+53,660
Cooperative Endangered Species Fund	17	85,000	20	100,000	+3	+15,000
National Wildlife Refuge Fund	0	14,500	0	0	0	-14,500
North American Wetlands Conservation Fund	14	47,647	14	50,000	0	+2,353
Multinational Species Conservation Fund	4	11,500	4	9,750	0	-1,750
Neotropical Migratory Bird Grants	1	5,000	1	5,000	0	0
State and Tribal Wildlife Grants	23	90,000	23	95,000	0	+5,000
Subtotal, Appropriations	7,250	1,646,832	7,371	1,694,705	+121	+47,873
Mandatory Appropriations						
Federal Lands Recreation Enhancement Act	29	4,800	29	4,800	0	0
Migratory Bird Conservation Account	63	44,000	73	58,000	+10	+14,000
National Wildlife Refuge Fund	12	6,000	12	6,000	0	0
North American Wetlands Conservation Fund	0	689	0	1,000	0	+311
Sport Fish Restoration Account	53	450,233	53	461,819	0	+11,586
Federal Aid in Wildlife Restoration	52	411,833	52	402,732	0	-9,101
Miscellaneous Permanent Appropriations	4	4,495	4	4,495	0	0
Contributed Funds	20	4,300	20	4,300	0	0
Cooperative Endangered Species Fund	0	53,714	0	53,960	0	+246
Coastal Impact Assistance Program ^{1/}	0	0	24	0	+24	0
Subtotal, Mandatory Appropriations	233	980,064	267	997,106	+34	+17,042
Reimbursements and Allocation Transfers						
Reimbursements	822	0	822	0	0	0
Offsetting Collections	197	0	197	0	0	0
Energy Policy Act	18	0	18	0	0	0
Southern Nevada Public Lands Management Act	19	0	19	0	0	0
Wildland Fire Management	504	0	466	0	-38	0
Natural Resource Damage Assessment	68	0	68	0	0	0
Central Hazardous Materials	7	0	7	0	0	0
Federal Roads (FHWA)	15	0	15	0	0	0
Forest Pest (Agriculture)	1	0	1	0	0	0
Subtotal, Other	1,651	0	1,613	0	-38	0
TOTAL, FISH AND WILDLIFE SERVICE	9,134	2,626,896	9,251	2,691,811	+117	+64,915

^{1/} The Coastal Impact Assistance program, including FTEs, transfers from BOEMRE in 2012.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Resource Management

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Ecological Services				
Endangered Species				
Candidate Conservation	12,580	12,580	11,426	-1,154
Listing	22,103	22,103	24,644	+2,541
Consultation.....	59,307	59,307	62,888	+3,581
Recovery	85,319	85,319	83,692	-1,627
Subtotal, Endangered Species	179,309	179,309	182,650	+3,341
Habitat Conservation	117,659	117,659	118,442	+783
Environmental Contaminants	13,987	13,987	13,825	-162
Subtotal, Ecological Services	310,955	310,955	314,917	+3,962
National Wildlife Refuge System				
Wildlife and Habitat Management	230,778	230,778	240,241	+9,463
Visitor Services	79,973	79,973	77,621	-2,352
Refuge Law Enforcement.....	38,684	38,684	37,558	-1,126
Conservation Planning.....	13,021	13,021	8,283	-4,738
Subtotal, Refuge Operations.....	362,456	362,456	363,703	1,247
Refuge Maintenance	140,349	140,349	139,172	-1,177
Subtotal, NWR System	502,805	502,805	502,875	+70
Migratory Bird Management, Law Enforcement and International Affairs Migratory Bird Mgmt.	54,483	54,483	54,423	-60
Law Enforcement				
Operations.....	64,801	64,801	61,657	-3,144
Maintenance.....	977	977	977	0
Subtotal, Law Enforcement.....	65,778	65,778	62,634	-3,144
International Affairs.....	14,379	14,379	12,991	-1,388
Subtotal, Bird Mgmt., Law Enforc. and International Affairs.....	134,640	134,640	130,048	-4,592
Fisheries/ Aquatic Resources Conserv.				
National Fish Hatchery System Ops	54,370	54,370	42,761	-11,609
Maintenance and Equipment	18,350	18,350	18,060	-290
Aquatic Habitat and Species Conserv..	75,494	75,494	75,191	-303
Subtotal, Fisheries/ Aquatic Resour..	148,214	148,214	136,012	-12,202
Cooperative Landscape Conservation and Adaptive Science				
Cooperative Landscape Conserv.	10,000	10,000	20,247	+10,247
Adaptive Science	10,000	10,000	17,236	+7,236
Subtotal, Cooperative Landscape Conservation and Adaptive Science.	20,000	20,000	37,483	+17,483

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
General Operations				
Central Office Operations	40,485	40,485	39,941	-544
Regional Office Operations.....	43,340	43,340	42,299	-1,041
Operational Support.....	36,440	36,440	36,097	-343
Nat'l Conservation Training Center	24,990	24,990	23,658	-1,332
National Fish/Wildlife Foundation.....	7,537	7,537	8,537	+1,000
Subtotal, General Operations	152,792	152,792	150,532	-2,260
TOTAL APPROPRIATION	1,269,406	1,269,406	1,271,867	+2,461
Other Net Transfers (USAID, Great Apes).....	+4,000	0	0	0
TOTAL APPROPRIATION	1,273,406	1,269,406	1,271,867	+2,461

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
TOTAL APPROPRIATION	+2,461	
Ecological Services	+3,962	Atlantic Salmon/Down East
Endangered Species	+3,341	Bay-Delta Ecosystem
Candidate Conservation	-1,154	General Program Activities
Idaho Sage Grouse Earmark.....	-1,000	RM Internal Transfers.....
Resource Management Internal Transfers.....	-55	Fixed Costs
Fixed Costs	+60	2011 Interior-wide and Bureau
2011 Interior-wide and Bureau		Management Efficiencies
Management Efficiencies	-109	2012 Administrative Cost Savings.....
2012 Administrative Cost Savings.....	-50	Habitat Conservation
Listing	+2,541	Partners for Fish and Wildlife Program.....
Critical Habitat Earmark.....	-1,000	Maine Lakes Millefoil Invasives Earmark
Petitions	+3,866	Hawaii Invasive Species Mgmt. Earmark
RM Internal Transfers.....	-83	Georgia Streambank Restoration Earmark.....
Fixed Costs	+24	Natural Resource Econ. Enterprise Earmark
2011 Interior-wide and Bureau		Chesapeake Bay.....
Management Efficiencies	-158	Cooperative Landscape Conservation.....
2012 Administrative Cost Savings.....	-108	Fixed Costs
Consultation.....	+3,581	2011 Interior-wide and Bureau
New Energy Frontier	+2,000	Management Efficiencies
Everglades	+700	2012 Administrative Cost Savings.....
Atlantic Salmon/Down East	+220	Conservation Planning Assistance (Project Planning).....
Bay Delta Ecosystem.....	+1,220	Sacramento-San Joaquin Water Study Earmark
Gulf Coast Ecosystem	+500	Energy
RM Internal Transfers.....	-193	Bay-Delta Ecosystem
Fixed Costs	+112	Gulf Coast Ecosystem
2011 Interior-wide and Bureau		RM Internal Transfers.....
Management Efficiencies	-648	Fixed Costs
2012 Administrative Cost Savings.....	-330	2011 Interior-wide and Bureau
Recovery	-1,627	Management Efficiencies
Wolf Livestock Loss		2012 Administrative Cost Savings.....
Demonstration Program Earmark	-1,000	Coastal Programs
NFWF Endangered Salmon Grants Earmark.....	-1,500	Chesapeake Bay.....
Lahontan Cutthroat Trout in NV Earmark.....	-350	Gulf Coast Ecosystem.....
Ivory Billed Woodpecker	-1,163	General Program Activities Earmark
Everglades	+900	RM Internal Transfers.....
Attwater's Prairie Chicken	+1,095	Fixed Costs
Whooping Crane Facilities Earmark	-500	2011 Interior-wide and Bureau
Spectacled Eider Recovery in AK Earmark.....	-350	Management Efficiencies
Monitoring White Nose Bat Syndrome Earmark.....	-1,900	2012 Administrative Cost Savings.....

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR		2012 Change from 2010 Enacted/2011 CR
National Wetlands Inventory	-405	Migratory Birds Mgmt., Law Enforcement and International Affairs.....	-4,592
General Program Activities Earmark.....	-250	Migratory Birds	-60
RM Internal Transfers.....	-48	Chesapeake Bay.....	+385
Fixed Costs	+3	Urban Bird Treaties Earmark.....	-500
2011 Interior-wide and Bureau		Joint Venture Program.....	+1,344
Management Efficiencies	-56	RM Internal Transfers.....	-90
2012 Administrative Cost Savings.....	-54	Fixed Costs	+48
Environmental Contaminants	-162	2011 Interior-wide and Bureau	
Everglades	+175	Management Efficiencies	-630
Chesapeake Bay.....	+180	2012 Administrative Cost Savings.....	-617
Gulf Coast Ecosystem.....	+250	Law Enforcement	-3,144
General Program Activities Earmark.....	-500	Chesapeake Bay.....	+140
RM Internal Transfers.....	-28	General Program Activities Earmark	-2,000
Fixed Costs	+32	RM Internal Transfers.....	-132
2011 Interior-wide and Bureau		Fixed Costs	+130
Management Efficiencies	-163	2011 Interior-wide and Bureau	
2012 Administrative Cost Savings.....	-108	Management Efficiencies	-618
National Wildlife Refuge System.....	+70	2012 Administrative Cost Savings.....	-664
Wildlife and Habitat Management	+9,463	International Affairs.....	-1,388
Palmyra Atoll NWR Rat Control Earmark.....	-1,200	Caddo Lake RAMSAR Center Earmark	-150
Inventory and Monitoring	+8,000	Wildlife Without Borders Earmark.....	-1,000
Chesapeake Bay.....	+1,460	Internal Transfers	-18
Bay-Delta Ecosystem	+180	Fixed Costs	+15
Gulf Coast Ecosystem.....	+750	2011 Interior-wide and Bureau	
General Operations.....	+6,519	Management Efficiencies	-136
RM Internal Transfers.....	-742	2012 Administrative Cost Savings.....	-99
Fixed Costs	+230	Fisheries and Aquatic Resource Conservation	-12,202
2011 Interior-wide and Bureau		National Fish Hatchery Operations	-11,609
Management Efficiencies	-2,377	Freshwater Mussel Recovery Earmark	-500
2012 Administrative Cost Savings.....	-3,357	Great Lakes Mass Marking	-1,000
Visitor Services	-2,352	Review of Hatcheries in CA Earmark	-2,150
Chesapeake Bay.....	+360	Bay-Delta Ecosystem	+740
Volunteer Partnerships Earmark.....	-1,000	General Program Activities	-6,788
Fixed Costs	+100	RM Internal Transfers.....	-109
2011 Interior-wide and Bureau		Fixed Costs	+32
Management Efficiencies	-873	2011 Interior-wide and Bureau	
2012 Administrative Cost Savings.....	-939	Management Efficiencies	-653
Refuge Law Enforcement Earmark	-1,126	2012 Administrative Cost Savings.....	-1,181
Fixed Costs	+15	Maintenance and Equipment	-290
2011 Interior-wide and Bureau		2011 Interior-wide and Bureau	
Management Efficiencies	-473	Management Efficiencies	-136
2012 Administrative Cost Savings.....	-668	2012 Administrative Cost Savings.....	-154
Refuge Conservation Planning	-4,738	Aquatic Habitat and Species Conservation.....	-303
Refuge Planning Earmark.....	-1,000	Fish Passage Improvements	+1,000
RM Internal Transfers.....	-3,440	Klamath Dam Removal Study Earmark	-2,000
Fixed Costs	+10	Chesapeake Bay.....	+1,575
2011 Interior-wide and Bureau		Bay-Delta Ecosystem	+620
Management Efficiencies	-150	WV Fisheries Resource Office Earmark.....	-1,300
2012 Administrative Cost Savings.....	-158	Invasive Species Prevention Earmark.....	-1,000
Refuge Maintenance	-1,177	Invasive Species Control/Mgmt. Earmark	-1,000
Annual Maintenance.....	-2,000	Asian Carp.....	+2,900
Youth Conservation Corps.....	+2,000	Polar Bear	+380
Deferred Maintenance.....	+2,000	Sea Otters and Steller Sea Lion	
Fixed Costs	+46	Conservation in AK Earmark.....	-200
2011 Interior-wide and Bureau		RM Internal Transfers.....	-147
Management Efficiencies	-1,176	Fixed Costs	+98
2012 Administrative Cost Savings.....	-2,047		

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
Fisheries and Aquatic Resource Conservation <i>(continued)</i>		
2011 Interior-wide and Bureau Management Efficiencies	-613	Adaptive Science - General Prog. Activities..... +5,000
2012 Administrative Cost Savings	-616	Bay-Delta Internal Transfer..... +210
		RM Internal Transfers..... +1,051
		Fixed Costs
		2012 Administrative Cost Savings..... -26
Cooperative Landscape Conservation and Adaptive Science	+17,483	General Operations..... -2,260
Cooperative Landscape Conservation	+10,247	National Fish and Wildlife Foundation
Gulf Coast LCC	+750	Annual Maintenance
LCCs - General Program Activities	+8,500	National Conservation Training Center Earmark . -750
RM Internal Transfers	+1,051	RM Internal Transfers..... -210
Fixed Costs	+1	Fixed Costs
2012 Administrative Cost Savings	-55	2011 Interior-wide and Bureau Management Efficiencies
Adaptive Science	+7,236	2012 Administrative Cost Savings
Gulf Coast Adaptive Science	+1,000	

APPROPRIATION: Construction

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Line Item Construction*	26,423	26,423	12,149	-14,274
Dam Safety	1,115	1,115	1,115	0
Bridge Safety	740	740	740	0
Engineering Services.....	9,161	9,161	9,084	-77
TOTAL APPROPRIATION <i>(w/o rescission)</i>	37,439	37,439	23,088	-14,351
Rescission of Prior Year Balances.....	-3,000	0	0	0
TOTAL APPROPRIATION <i>(w/ rescission)</i>	34,439	37,439	23,088	-14,351

* See Appendix N for proposed 2012 construction projects.

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR
TOTAL APPROPRIATION	-14,351
Construction Projects.....	-13,702
Fixed Costs	+13
2012 Administrative Cost Savings.....	-662

APPROPRIATION: Land Acquisition

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Acquisition Management.....	10,555	10,555	13,570	+3,015
Land Protection Planning	0	0	3,440	+3,440
User Pay Cost Share.....	2,000	2,000	2,000	0
Acquisition - Federal Refuge Lands*	66,785	66,785	113,990	+47,205
Exchanges.....	2,000	2,000	2,000	0
Inholdings, Emergencies, and Hardships	5,000	5,000	5,000	0
TOTAL APPROPRIATION	86,340	86,340	140,000	+53,660

* See Appendix G for proposed 2012 land acquisition projects.

Detail of Budget Changes

2012 Change from
2010 Enacted/2011 CR

TOTAL APPROPRIATION	+53,660
Acquisition Management.....	+3,000
Land Acquisition Refuges.....	+47,205
Internal Transfers	+3,440
Fixed Costs	+15

APPROPRIATION: Cooperative Endangered Species Conservation Fund

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Section 6 Grants to States				
Traditional Grants to States	11,000	11,000	17,000	+6,000
HCP Planning Grants	10,000	10,000	13,500	+3,500
Species Recovery Land Acquisition	15,000	15,000	19,646	+4,646
HCP Land Acquisition Grants/States..	41,000	41,000	46,500	+5,500
Snake River Water Rights Act of 2004..	5,146	5,146	0	-5,146
Administration	2,854	2,854	3,354	+500
TOTAL APPROPRIATION	85,000	85,000	100,000	+15,000

Detail of Budget Changes

2012 Change from
2010 Enacted/2011 CR

TOTAL APPROPRIATION	+15,000
Traditional Grants to States	+6,000
HCP Planning Grants	+3,500
Species Recovery Land Acquisition	+4,646
HCP Land Acquisition Grants	+5,500
Nez Perce Settlement/Snake River Water Rights Act of 2004.....	-5,146
Administration	+500

APPROPRIATION: National Wildlife Refuge Fund

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION	14,500	14,500	0	-14,500

Detail of Budget Changes

	2012 Change from <u>2010 Enacted/2011 CR</u>
TOTAL APPROPRIATION	-14,500
Payments to Counties - Appropriated Funds	-14,500

APPROPRIATION: North American Wetlands Conservation Fund

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION	47,647	47,647	50,000	+2,353

Detail of Budget Changes

	2012 Change from <u>2010 Enacted/2011 CR</u>
TOTAL APPROPRIATION	+2,353
Wetlands Conservation	+2,258
Administration	+95

APPROPRIATION: Multinational Species Conservation Fund

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
African Elephant Conservation.....	2,000	2,000	1,950	-50
Rhinoceros and Tiger Conservation	3,000	3,000	2,450	-550
Asian Elephant Conservation.....	2,000	2,000	1,950	-50
Great Ape Conservation.....	2,500	2,500	1,950	-550
Marine Sea Turtle	2,000	2,000	1,450	-550
TOTAL APPROPRIATION	11,500	11,500	9,750	-1,750

APPROPRIATION: Neotropical Bird Conservation

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION	5,000	5,000	5,000	0

APPROPRIATION: State and Tribal Wildlife Grants

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION	90,000	90,000	95,000	+5,000

Detail of Budget Changes

2012 Change from
2010 Enacted / 2011 CR

TOTAL APPROPRIATION	+5,000
State Formula Grants	-11,000
Competitive Grant Program (Tribes).....	+1,000
Competitive Grant Program (States).....	+15,000