

# ENERGY PROGRAMS

(in thousands of dollars)

Bureau/Program	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Change
<b>BUREAU OF LAND MANAGEMENT</b>				
Energy and Minerals Program				
Appropriations.....	69,336	69,336	39,632	-29,704
Offsetting Collections (APD Fees).....	45,500	45,500	32,500	-13,000
Renewable Energy (geothermal) ( <i>estimate</i> ).....	[1,200]	[1,200]	[1,200]	[0]
Offsetting Collections (Inspection Fees).....	0	0	37,950	+37,950
Lands and Realty Management				
Renewable Energy (ROW/NEPA/Coord. Offices) ...	16,735	16,735	19,735	+3,000
Soil, Water, and Air - Air Quality Monitoring.....	0	0	2,000	+2,000
Subtotal, Appropriations and Offsetting Collections.....	131,571	131,571	131,817	+246
Other Funding Sources				
Cost Recoveries in Service Charges, Deposits Account				
Oil and Gas Cost Recoveries (non-APD) <sup>1/</sup> .....	2,985	2,900	7,300	+4,400
Rights-of-Way Processing Cost Recoveries <sup>2/</sup> .....	8,420	8,200	8,200	0
ROW Cost Recoveries - Renewable Energy .....	[4,200]	[4,100]	[4,100]	[0]
Mandatory				
APD Permit Processing Improvement Fund <sup>3/</sup> ....	21,000	21,000	21,000	0
NPR-2 Revenue .....	25	77	100	+23
Subtotal, Other Funding Sources.....	32,430	32,177	36,600	+4,423
Subtotal, Bureau of Land Management.....	164,001	163,748	168,417	+4,669
BLM Subtotal - New Energy Frontier Initiative <sup>4/</sup> .....	[152,636]	[152,571]	[152,817]	[+246]
<b>BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT</b>				
Offshore Energy and Minerals Management .....	196,874	207,115	297,003	+89,888
General Administration <sup>5/</sup> .....	35,829	35,784	46,425	+10,641
Oil Spill Research.....	6,303	6,303	14,923	+8,620
Oil Spill Supplemental.....	8,506	0	0	0
Subtotal, Bureau of Ocean Energy Management, Regulation and Enforcement.....	247,512	249,202	358,351	+109,149
<i>Offsetting Collections</i> .....	[156,730]	[154,890]	[160,163]	[+5,273]
<i>Inspection Fees</i> .....	[10,000]	[10,000]	[65,000]	[+55,000]
BOEMRE Subtotal - New Energy Frontier Initiative <sup>4/</sup> ...	[247,512]	[249,202]	[358,351]	[+109,149]
<b>U.S. GEOLOGICAL SURVEY</b>				
Energy Resources.....	27,237	27,237	27,392	+155
Subtotal, U.S. Geological Survey .....	27,237	27,237	27,392	+155
USGS Subtotal - New Energy Frontier Initiative .....	[3,575]	[3,575]	[6,575]	[+3,000]
<b>FISH AND WILDLIFE SERVICE</b>				
Consultation and Planning.....	11,559	11,559	15,559	+4,000
Subtotal, Fish and Wildlife Service.....	11,559	11,559	15,559	+4,000
FWS Subtotal - New Energy Frontier Initiative.....	[6,125]	[6,125]	[10,125]	[+4,000]

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<b>BUREAU OF INDIAN AFFAIRS</b>				
Trust Natural Resources				
Mining and Minerals Program (TPA).....	3,265	3,265	4,215	+950
Mining and Minerals Program (non-TPA).....	12,972	12,972	12,722	-250
Mining and Minerals Central Oversight.....	1,522	1,522	893	-629
Mining and Minerals Regional Oversight .....	863	863	859	-4
Fort Berthold Real Estate Services .....	0	0	1,000	+1,000
Subtotal, Bureau of Indian Affairs .....	18,622	18,622	19,689	+1,067
BIA Subtotal - New Energy Frontier Initiative .....	[5,000]	[5,000]	[8,500]	[+3,500]
<b>OFFICE OF THE SECRETARY</b>				
Office of Hearings and Appeals.....	1,017	1,017	1,007	-10
Office of Natural Resources Revenue <sup>5/</sup> .....	109,244	122,101	147,901	+25,800
Subtotal, Office of the Secretary .....	110,261	123,118	148,908	+25,790
OS Subtotal - New Energy Frontier Initiative <sup>4/</sup> .....	[109,244]	[122,101]	[147,901]	[+25,800]
<b>TOTAL, DEPARTMENT OF THE INTERIOR.....</b>	<b>579,192</b>	<b>593,486</b>	<b>738,316</b>	<b>+144,830</b>
<b>TOTAL, NEW ENERGY FRONTIER INITIATIVE .....</b>	<b>[524,092]</b>	<b>[538,574]</b>	<b>[684,269]</b>	<b>[+145,695]</b>

<sup>1/</sup> The cost recovery amounts for 2011 and 2012 are estimates only.

<sup>2/</sup> Amounts shown are 50 percent of the total rights-of-way cost recoveries, reflecting estimates for energy related rights-of-way.

<sup>3/</sup> Actual mineral leasing rental receipts vary by year and are difficult to predict. As a result, BLM's spending plan for the Permit Processing Improvement Fund makes available a total of \$21.0 million. Actual receipts may vary.

<sup>4/</sup> The New Energy Frontier initiative subtotals include discretionary and mandatory funding for BLM, BOEMRE, and OS.

<sup>5/</sup> The Office of Natural Resources Revenue was established within the Office of the Secretary on Oct 1, 2010 as part of the reorganization of the former Minerals Management Service. For comparison purposes, ONRR funding has been removed from the subactivities for 2010 actual and 2010 Enacted/2011 CR. In 2012 ONRR transfers to the Office of the Secretary.