



DEPARTMENTAL OFFICES

Overview — The Department of the Interior protects and manages the Nation’s cultural heritage and natural resources; provides scientific and other information about those resources; and honors trust responsibilities and commitments to American Indians, Alaska Natives, and affiliated island communities.

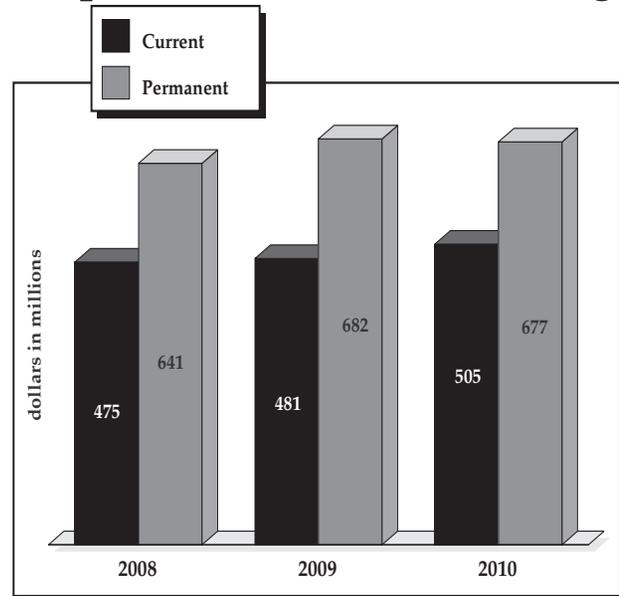
Within the mission, Interior is accountable for wide-ranging programs such as fulfilling Indian trust responsibilities; wildlife conservation; historic preservation; endangered species protection; abandoned mine lands restoration; and earth and natural resource science.

Through management improvements, Interior is achieving greater efficiency and accountability, employing modern technology, eliminating duplication, and enhancing service to citizens. One key area of improvement is deployment of a new, integrated business management system, the Financial and Business Management System. This system has been deployed at three bureaus including the Minerals Management Service, Office of Surface Mining, and Bureau of Land Management, with the U.S. Geological Survey scheduled for deployment in 2010. To strengthen accountability and financial management, the Financial and Business Management System will replace a variety of outdated, stand-alone systems that are costly to operate, difficult to secure, and unable to provide timely financial and performance information.

The Department is also utilizing program reviews, Office of Inspector General, General Accountability Office, and National Association of Public Administration program evaluations to assist in the identification of procedures that can strengthen programs and improve information essential to decisionmaking.

Departmental Offices principally provide leadership, management, and coordination activities. The Office of the Secretary provides executive direction for the Department. It guides and coordinates Interior’s administrative activities such as finance, information resources, procurement and acquisition, human resources, and budgeting. The Office of the Secretary also manages the administrative appeals functions contained in the Office of Hearings and

Departmental Offices Funding



Appeals, the Indian Arts and Crafts Board functions, and the centralized realty appraisal services.

There are several significant programs within Departmental Offices that are separately funded. The Office of Insular Affairs provides assistance to insular areas and the Office of the Special Trustee for American Indians manages and discharges the Secretary of the Interior’s responsibilities for \$3.4 billion in trust assets for American Indians. Departmental Offices also includes the Office of the Solicitor, which provides legal services to the Secretary, and the Office of Inspector General, which reviews Interior activities and conducts audits and investigations.

The Office of the Secretary also manages four Department-wide programs, the Payments in Lieu of Taxes program, which provides payments to local governments in jurisdictions where Federal lands are located; Central Hazardous Materials Fund, which provides a coordinated, consistent approach to remediate Interior sites impacted by hazardous substances; Natural Resource Damage Assessment and Restoration program, which coordinates all of the Department’s restoration efforts for affected

resources injured as a result of oil spills or hazardous substance releases into the environment on Interior or other lands where endangered species or migratory birds are impacted; and the Wildland Fire Management program. Working collaboratively with the participating bureaus, the Department coordinates wildland fire activities. The Office of the Secretary also manages the Department's Working Capital Fund and the Interior Franchise Fund. These programs are discussed in the Department-wide Programs chapter.

Office of the Secretary

Mission — The Office of the Secretary's mission is to provide the executive level leadership, policy, guidance, and coordination needed to manage the diverse, complex, and nationally significant programs that are the Department of the Interior's responsibilities.

Program Overview — The Interior Department is comprised of nine bureaus and numerous offices, each with a unique mission. The Department of the Interior's 2010 budget request includes \$12.1 billion in current appropriations and anticipates the collection of \$14.0 billion in receipts. To deliver Interior's broad mission, the Department employees include, physical and social scientists, historians, architects, engineers, attorneys, trust officers, rangers, law enforcement officers, teachers, and construction and maintenance workers, who are geographically dispersed at 2,400 locations across the entire United States. In 2010, Interior will issue thousands of leases for oil and gas or geothermal exploration and development; deliver water to 31 million people; maintain and operate parks, wildlife refuges, and recreation areas that will host over 463 million visits; and educate approximately 42,000 Indian children. The Interior Department manages about 165,000 facilities and over half a billion acres of surface land. Looking to the future, the Department is undertaking the development of renewable energy sources including: solar, wind and wave, biofuels, geothermal, and small hydropower on America's lands. The Department has identified in the western and southwestern United States about 21 million acres of public land with wind energy potential and about 29 million acres with solar energy potential. There are also 140 million acres of public land in the western States and Alaska with geothermal resource potential. The U.S. offshore areas also hold enormous potential for wind energy development near the Nation's areas of highest electricity demand – coastal metropolitan centers.

Although a sizable task, the Office of the Secretary leads this dynamic organization with less than one tenth of one percent of Interior's total budget. The majority of management activities associated with the Office of the Secretary are funded from the Salaries and Expenses

appropriation. Most of these offices are located in Washington, D.C. Field offices across the country provide support for environmental protection, Indian probate, hearings and appeals, indirect cost negotiations, appraisal services, and aircraft services.

The National Business Center, also managed by the Office of the Secretary, is funded through direct appropriations, the Working Capital Fund, and the Franchise Fund. The National Business Center provides business and administrative services to Interior bureaus and offices and other Federal agencies. The business lines that NBC manages include financial management, payroll and personnel, aircraft services, procurement and electronic commerce, career development and on-line training, information technology, property management, and appraisal services.

Budget Overview — The Salaries and Expenses budget requests \$118.8 million, including increases of \$4.1 million for consolidated appraisal services in the National Business Center, \$2.1 million for central administrative services, and \$150,000 to fund the Office of the Secretary's Management Intern Program. This is a \$11.6 million increase above the 2009 appropriation.

Program Changes — Program changes in this budget include three items. First, an increase of \$150,000 is provided to fully fund the Office of the Secretary's Management Intern Program. This program was initiated in 2000 to develop a cadre of potential managers trained to fill behind the large numbers of anticipated retirements. With these retirements now occurring, the need for this program is every bit as compelling as it was in 2000.

Second, an increase of \$2.1 million is requested for Central Administrative Services including funds to cover the cost of office moves necessitated by the ongoing Main Interior building modernization project. The modernization project is renovating one section of the building at a time and, although the cost of the modernization work is funded through GSA, the cost of office moves is borne by the Department. Also requested in this category are funds for needed building improvements that are not covered through the modernization funding and the increased cost of space for sections of the building that have been completed.

Third, the Bureau of Land Management, Fish and Wildlife Service, and National Park Service are expected to receive increases in 2010 for land acquisition through the Land and Water Conservation Fund. To support the goals of this initiative, it will be necessary to gear up quickly to provide the appraisal services essential to protecting the interests of the Federal government and the American taxpayer. An increase of this magnitude will require the

Appraisal Services group to bring on, or contract with, additional staff to meet significant workload increases. Therefore, a program increase of \$4.0 million is requested to handle the increased workload.

Fixed Costs — Fixed costs are fully funded at \$5.4 million in the budget request.

Office of Insular Affairs

Mission — The Office of Insular Affairs assists U.S. affiliated islands in developing more efficient and effective governments by providing financial and technical assistance, and helps manage Federal-island relations by promoting appropriate Federal policies.

Program Overview — The OIA carries out the Secretary's responsibilities for U.S. affiliated insular areas. These include the Territories of Guam, American Samoa, the U.S. Virgin Islands, and the Commonwealth of the Northern Mariana Islands, as well as the three freely associated States: the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau. The OIA achieves its mission by improving the financial management practices of insular governments, increasing economic development opportunities, and increasing Federal responsiveness to the unique needs of island communities.

The insular areas are strategic for the U.S. from a national defense and security perspective. The Department of Defense is planning to move some 17,000 military personnel and their dependents from Okinawa, Japan, to Guam between 2010 and 2014. This move is expected to generate an influx of approximately 20,000 civilian workers and residents to take advantage of new jobs opening on Guam. An influx of this magnitude will create a significant strain on the government of Guam's ability to provide housing and services to these new residents, particularly when the island's current systems and infrastructure are inadequate in many areas. As plans for the realignment are settled, Interior will work with the Departments of Agriculture and Defense to promote the development of high priority infrastructure projects related to the military realignment.

Budget Overview — The 2010 OIA budget request is \$423.3 million, of which \$86.4 million is in current appropriations. The current appropriation request is \$2.4 million above 2009, reflecting an increase of \$230,000 to Assistance to Territories for fixed costs, \$200,000 for additional personnel to address audit concerns and improve accountability over financial assistance programs, and \$2.0 million for support to Guam civilian infrastructure improvements in preparation for the military build-up.

Permanent funding for insular areas is a reflection of long-term commitments that are guaranteed in law. Permanent appropriations for OIA in 2010 total \$336.9 million. This funding includes \$207.9 million in Compact of Free Association payments to the Republic of the Marshall Islands, the Federated States of Micronesia, and the Republic of Palau. Also included is \$129.0 million in payments to Territories, which reimburses the Virgin Islands for Federal excise taxes collected on rum sales, and Guam for the income taxes collected from Federal employees and military personnel residing in Guam.

Program Changes — With the \$2.0 million increase for Guam, OIA will continue to work with the Department of Defense and the Government of Guam to identify feasible methods of addressing the large-scale civilian infrastructure challenges associated with the military build-up. To augment this funding, OIA is requesting appropriations transfer authority that will provide flexibility for Guam and OIA to work with the U.S. Department of Agriculture's Rural Development loan programs. With the requested appropriations transfer authority, Guam could leverage OIA funding to receive support from existing USDA RD loan programs and would benefit from workable loan terms and low interest rates. For its part, OIA would be required to secure funding to cover only the cost of the loan guarantee, which would be transferred from OIA to USDA. Many of the projects not eligible under loan programs would continue to be candidates for standard grant assistance from Federal agencies.

The OIA is currently engaged in an inter-agency effort with the State Department, the Defense Department, and other agencies in a review of the Compact of Free Association with the Republic of Palau. Permanent and indefinite funding for the Republic of Palau will expire at the end of 2009. The budget supports \$7.0 million for the Palau Compact in 2010. The inter-agency group is weighing the value of this request against United States' interests. The Republic of Palau has a strong track record of supporting the U.S. in the United Nations, and its location is strategically linked to Guam and U.S. operations in Kwajalein Atoll.

Fixed Costs — Fixed costs are fully funded at \$230,000 in the budget request.

Office of the Solicitor

Mission — The Office of the Solicitor's mission is to provide high quality legal and counseling services to the Secretary and Interior's offices and bureaus, administer the Ethics program, help resolve legal issues among bureaus and offices as they fulfill their duties, and manage Interior's Freedom of Information Act appeals.

Program Overview — The Solicitor’s Office attorneys provide legal advice and counsel to all areas of the Department in order to ensure that Interior’s programs and initiatives are carried out in a manner consistent with applicable law and regulations. They prepare formal legal opinions; review draft legislation, regulations, contracts, and other documents; and provide informal legal advice in a wide variety of circumstances. In addition, the attorneys represent Interior in administrative litigation, and assist the Department of Justice with judicial litigation.

Along with the legal and counseling responsibilities of the Interior Department, the Solicitor’s Office also administers the Ethics program and the Freedom of Information Act appeals program. The Ethics staff is responsible for overseeing the Interior’s statutorily mandated Ethics program by implementing the laws, executive orders, regulations, and Departmental policies concerning conflicts of interest and employee responsibilities and conduct. The FOIA appeals staff manages the extensive FOIA appeals processing function by reviewing appeals to determine the issues and developing the Department’s response or decision.

Budget Overview — The Solicitor’s 2010 request is \$65.1 million, an increase of \$3.0 million above the 2009 enacted level.

Program Changes — The Office of the Solicitor’s 2010 budget request includes an increase of \$900,000 for information technology improvements to continue knowledge management and case matter tracking efforts, and \$100,000 to improve the Office’s training program.

Fixed Costs — Fixed costs are fully funded at \$2.0 million in the budget request.

Office of Inspector General

Mission — The mission of the Office of Inspector General is to promote excellence, accountability, and integrity in the programs, operations, and management of the Department of the Interior.

Program Overview — The OIG assists the Secretary and the Congress by targeting resources toward oversight of the Department’s most serious management and program challenges, and toward high risk areas vulnerable to fraud, waste, and mismanagement. The OIG is responsible for independently and objectively identifying risks and vulnerabilities that directly impact or could impact Interior’s ability to accomplish its mission. The OIG is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of Departmental programs and operations. Effective implementation of this mandate

addresses the public’s demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and achieve the results about which Americans care most. The OIG headquarters is located in Washington, D.C., with field offices and staff in locations across the continental United States, the U.S. Virgin Islands, and Hawaii.

Budget Overview — The 2010 budget request for the OIG is \$48.6 million, an increase of \$2.6 million above the 2009 enacted level.

Program Changes — The Office of Inspector General’s 2010 budget request includes an increase of \$964,000 to develop on-shore royalty oversight capability, \$123,000 to conduct inspections and critical point evaluations, and \$113,000 to investigate procurement and financial assistance programs.

Fixed Costs — Fixed costs are fully funded at \$1.4 million in the budget request.

American Recovery and Reinvestment Act — Under the Recovery Act, the OIG received \$15.0 million in budget authority to provide oversight of the Department’s Recovery Act funding for the Bureau of Land Management, Bureau of Reclamation, U.S. Geological Survey, Fish and Wildlife Service, National Park Service, Bureau of Indian Affairs, and Wildland Fire Management program. The Department is committed to an unprecedented level of accountability and transparency in the use of the ARRA funds. Information regarding the Recovery Act is available centrally through www.recovery.gov.

Office of the Special Trustee for American Indians

Mission — The Office of the Special Trustee for American Indians provides fiduciary guidance, management, and leadership for both Tribal Trust accounts and Individual Indian Money accounts. The OST oversees and coordinates the Department’s efforts to establish consistent policies, procedures, systems, and practices throughout Interior for the Indian fiduciary trust. The OST has operational responsibility for financial trust fund management, including investment, receipt, and disbursement of Indian trust funds, and for real estate appraisals on Indian trust lands. The OST’s Office of Historical Trust Accounting has responsibility to plan, organize, direct and execute the historical accounting of Tribal Trust accounts and IIM accounts. The Bureau of Land Management, Minerals Management Service, Bureau of Indian Affairs, and the Secretary’s Office of Hearings and Appeals carry out additional trust functions of the Department with oversight by OST.

Program Overview — The OST manages over \$3.4 billion of funds held in over 2,700 trust accounts for more than 250 Indian Tribes, and over 380,000 open IIM accounts. The balances that have accumulated in the trust funds have resulted generally from judgment awards, settlement of claims, land-use agreements, royalties on natural resource use, other proceeds derived directly from trust resources, and financial investment income.

Interior has developed a comprehensive and systematic plan to reform the management of its trust responsibilities, the Fiduciary Trust Model. The status of the implementation of FTM has been described in the reports provided to the U.S. District Court in *Cobell v. Salazar*. The FTM includes a guide to improve delivery of fiduciary trust services, effectiveness, and accountability of trust operations; and the re-engineering of Interior's fiduciary trust business processes and systems to ensure that the Department meets its fiduciary trust goals and objectives.

The primary concept of the FTM, working in partnership with the beneficiaries, is to improve the business processes for the delivery of services to tribal and individual Indian beneficiaries by standardizing, streamlining, and automating these processes and services. Progress on the FTM includes:

- Handled 223,248 beneficiary inquiries in 2008.
- Distributed more than \$26.7 million to IIM account holders in 2008 who were previously on the "Whereabouts Unknown" list through collaborative efforts between the OST, BIA, and tribal governments. This represented 26,335 accounts, a 35 percent reduction to the 75,200 names on the listing at the beginning of 2008.
- Collected, safeguarded, and protected more than 470 million pages of Indian trust documents for future use at the state-of-the-art American Indian Records Repository, in Lenexa, Kansas.
- Restored the equivalent of approximately 400,000 interests and 550,000 acres of land to Tribes through the Indian Land Consolidation Office purchase program to reduce fractionated ownership of land since 1999.
- Distributed funds for 8,797 completed probates which closed 8,992 estate accounts.
- Provided records management training to 646 BIA and OST records contacts and 357 tribal employees.
- Installed updated and upgraded technology for trust management at BIA and OST offices across the country, including new accounting, title, leasing, and funds receivable systems, and a centralized commercial "lockbox" process for the collection of trust payments. Over \$560 million was processed through the lockbox.
- Tribal and individual trust beneficiary services are

available from Regional Trust Administrators and Fiduciary Trust Officers, experienced in fiduciary trust matters.

- Converted trust accounts in agency locations to a new Trust Asset Accounting Management Systems invoicing and distribution module which included forestry payments processing. The conversion streamlined the invoicing process and has allowed income to be automatically distributed to beneficiaries.
- Implemented the use of direct deposit enabling IIM account holders who receive disbursements from their trust accounts to use their funds more quickly. Increased the number of direct deposit accounts in 2008 to more than 18,000, a nearly 300 percent increase compared to two years ago.
- Introduced a Debit Card Pilot program to provide another funds disbursement option and established approximately 1,000 debit card accounts.

Budget Overview — The 2010 OST budget requests \$186.0 million in current appropriations, which is \$4.3 million above the 2009 enacted level.

The 2010 OST budget includes an increase of \$2.0 million for appraisal services. The increased funding will support performance program evaluations and compliance audits.

Fixed Costs — Fixed costs are fully funded at \$2.3 million in the budget request.

Historical Accounting — Within the OST request is \$56.5 million for the Office of Historical Trust Accounting, an increase of \$91,000 over 2009. This amount will provide approximately \$31.5 million for IIM accounting, and \$25.0 million for tribal accounting. This amount may be revised depending on the outcome of any further court rulings in *Cobell v. Salazar*, one or more of the 94 tribal cases, or congressional action.

Within the \$31.5 million proposed for IIM accounts, Interior will use \$27.0 million to map 3.5 million land-based IIM transactions verified through data completeness validation; continue imaging and coding approximately four million pages of trust documents and digitize 100,000 paper ledgers; finish data completeness validation for the 12 BIA regions; and upon Court approval start mailing historical statements of accounting. An additional \$4.5 million will be used to resolve the proper ownership of residual balances in special deposit accounts and distribute account balances to Tribes, individual Indians, and non-trust entities.

A total of \$25.0 million will support analysis of tribal claims in coordination with the U.S. Department of Justice. There are currently 94 tribal cases pending involving 116

Tribes. The OHTA intends to continue its strategy in 2010 of satisfying critical information needs of Tribes through briefings, settlement negotiations, targeted document production, and analysis of tribal accounts. The OHTA will also support active litigation in coordination with

the U.S. Department of Justice. The provision of tribal historical accountings and continued analysis of tribal claims are essential to resolving the 94 tribal cases, whether through settlement or active litigation.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2010 Request with 2009 Enacted:

	2009 Enacted		2010 Request		Change from 2009	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Office of the Secretary.....	368	107,264	368	118,836	0	+11,572
Federal Lands Subsistence Management	0	-108	0	0	0	+108
Assistance to Territories	39	78,665	41	81,077	+2	+2,412
Compact of Free Association.....	0	5,318	0	5,318	0	0
Office of the Solicitor	354	62,050	354	65,076	0	+3,026
Office of Inspector General.....	283	45,953	287	48,590	+4	+2,637
Office of Special Trustee for American Indians	669	181,648	689	185,984	+20	+4,336
Subtotal, Appropriations (w/o ARRA)	1,713	480,790	1,739	504,881	+26	+24,091
American Recovery and Reinvestment Act	0	15,000	0	0	0	-15,000
Subtotal, Appropriations (w/ ARRA).....	1,713	495,790	1,739	504,881	+26	+9,091
Permanents and Other						
Take Pride in America	0	5	0	5	0	0
Indian Arts and Crafts Board	0	48	0	49	0	+1
Payments to U.S. Territories, Fiscal Assistance.....	0	148,000	0	129,000	0	-19,000
Compact of Free Association.....	0	211,477	0	207,926	0	-3,551
Tribal Special Funds.....	0	252,401	0	265,967	0	+13,566
Tribal Trust Fund.....	0	70,213	0	73,988	0	+3,775
Allocation Account - Office of the Secretary	68	0	68	0	0	0
Reimbursements - Office of the Secretary	246	0	246	0	0	0
Reimbursements - Office of the Solicitor	48	0	48	0	0	0
Subtotal, Other Accounts	362	682,144	362	676,935	0	-5,209
TOTAL, DEPARTMENTAL OFFICES (w/o ARRA)...	2,075	1,162,934	2,101	1,181,816	+26	+18,882
National Indian Gaming Commission.....	110	16,788	115	21,000	+5	+4,212

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Office of the Secretary - Salaries and Expenses

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Executive Direction.....	13,891	14,292	14,678	+386
Policy, Management, and Budget	31,506	32,526	33,503	+977
Hearings and Appeals.....	7,492	7,658	7,868	+210
Consolidated Appraisal Services	7,670	8,012	12,136	+4,124
Indian Arts and Crafts Board	1,171	1,177	1,201	+24
Central Administrative Services	37,206	41,976	47,851	+5,875
USBM Workers Compensation	637	623	599	-24
Natl. Museum of Am. Latino Comm.	0	1,000	1,000	0
TOTAL APPROPRIATION <i>(w/o cancellations)</i> ...	99,573	107,264	118,836	+11,572
Federal Subsistence Balances Cancelled.....	0	-108	0	+108
TOTAL APPROPRIATION <i>(w/ cancellations)</i>	99,573	107,156	118,836	+11,680

Highlights of Budget Changes

Fixed Costs

Fixed costs of \$5,372 are fully funded.

Policy, Management, and Budget

An increase of \$977 is proposed for this activity. The request includes a program increase of \$150 for the Office of the Secretary Management Intern Program. Fixed costs of \$826 are fully funded.

Consolidated Appraisal Services

An increase of \$4,124 is proposed for this activity. The request includes a program increase of \$4,000 to support increased bureau land acquisition activity and fixed costs of \$124 are fully funded.

Central Administrative Services

An increase of \$5,875 is proposed for this activity. The request includes a program increase of \$2,050 for building modernization, office relocations, and building improvements not funded in the modernization funding. Fixed costs of \$3,825 are fully funded.

Federal Lands Subsistence Management

The unobligated balances of \$108 under this heading were permanently rescinded in 2009.

APPROPRIATION: Assistance to Territories

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
American Samoa				
Operations Grants.....	22,523	22,752	22,752	0
Northern Marianas				
Covenant Grants (Mandatory).....	27,720	27,720	27,720	0
Territorial Assistance				
Office of Insular Affairs.....	8,344	8,850	9,280	+430
Technical Assistance	10,952	11,018	11,000	-18
Maintenance Assistance Fund.....	2,241	2,241	2,241	0
Brown Tree Snake.....	2,631	2,631	2,631	0
Insular Management Controls	1,453	1,453	1,453	0
Coral Reef Initiative	979	1,000	1,000	0
Water and Wastewater Projects.....	976	1,000	1,000	0
Guam Infrastructure	0	0	2,000	+2,000
Subtotal, Territorial Assistance.....	27,576	28,193	30,605	+2,412
TOTAL APPROPRIATION	77,819	78,665	81,077	+2,412

Highlights of Budget Changes**Fixed Costs**

Fixed costs of \$230 are fully funded.

Office of Insular Affairs

An increase of \$430 is proposed for this activity. The 2010 budget request includes a \$200 program increase that will be used to hire additional personnel needed to address audit concerns and improve accountability over financial assistance programs. This funding will be used to hire two full-time auditors / evaluators to conduct grant audits in the Territories and Freely Associated States. The funds may also be used to hire a senior grants official. Fixed costs of \$230 are fully funded.

Technical Assistance

The budget requests an \$18 decrease in discretionary grants for Technical Assistance activities that provide support not otherwise available to the insular areas, to improve the productivity and efficiency of government operations, develop local expertise, and build institutional capacity in critical areas.

Guam Infrastructure

The 2010 budget request includes a new activity funded at \$2,000 for Guam Infrastructure to assist with civilian infrastructure improvements needed as a result of the impending increased military presence on the island as a result of Department of Defense moves of personnel from Okinawa, Japan.

APPROPRIATION: Compact of Free Association

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Compact of Free Association.....	2,818	2,818	2,818	0
Mandatory Payments	2,000	2,000	2,000	0
Enewetak Support.....	492	500	500	0
TOTAL APPROPRIATION	5,310	5,318	5,318	0

APPROPRIATION: Office of the Solicitor

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Legal Services	44,351	45,938	47,255	+1,317
General Administration	12,864	14,966	16,635	+1,669
Ethics	1,111	1,146	1,186	+40
TOTAL APPROPRIATION	58,326	62,050	65,076	+3,026

Highlights of Budget Changes**Fixed Costs**

Fixed costs of \$2,026 are fully funded.

General Administration

The 2010 budget proposes an increase of \$1,669 for this activity. The request includes program increases of \$900 for information technology improvements and \$100 to implement an office-wide training program. Fixed costs of \$669 are fully funded.

APPROPRIATION: Office of Inspector General

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Audit	19,292	20,083	21,333	+1,250
Investigations.....	15,880	16,690	17,533	+843
Management	8,705	9,180	9,724	+544
TOTAL APPROPRIATION <i>(w/o ARRA)</i>	43,877	45,953	48,590	+2,637
Am. Recovery and Reinvestment Act..	0	15,000	0	-15,000
TOTAL APPROPRIATION <i>(w/ ARRA)</i>	43,877	60,953	48,590	-12,363

Highlights of Budget Changes**Fixed Costs**

Fixed costs of \$1,437 are fully funded.

Audits, Inspections and Evaluations

The 2010 budget proposes an increase of \$1,250 for this activity. The request includes program increases for on-shore royalty oversight capacity and critical point evaluations. Fixed costs of \$592 are fully funded.

Investigations

The 2010 budget proposes an increase of \$843 for this activity. The request includes program increases for on-shore royalty oversight capacity, critical point evaluations, and expanded ability to investigate procurement and financial assistance programs. Fixed costs of \$430 are fully funded.

Management

The 2010 budget proposes an increase of \$544 for this activity. The request includes program increases for management associated with funding for increased onshore royalty oversight capacity and critical point evaluations. Fixed costs of \$415 are fully funded.

APPROPRIATION: Office of the Special Trustee for American Indians

	2008 Actual	2009 Enacted	2010 Request	Change from 2009
Federal Trust Programs				
Executive Direction.....	2,156	2,163	2,384	+221
Program Ops. and Support.....	177,331	179,485	183,600	+4,115
TOTAL APPROPRIATION	179,487	181,648	185,984	+4,336

Highlights of Budget Changes

Fixed Costs

Fixed costs of \$2,336 are fully funded.

Program Operations and Support

Program increases include \$2,000 for appraisal services' program operations.