

Department of the Interior
FY2013 Domestic Expenditures by State and Budget Object Class
(in thousands)

State/Territory	Top Budget Object Classes										All Other BOCs Combined	Total Expenditures
	1		2		3		4		5			
	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount		
Alabama	Grants	37,892	DOI Salaries and Related Expenses	16,170	Contracts - Professional Services	4,221	Oil, Gas and Mineral Revenues	2,349	Cooperative Agreements	2,010	9,749	72,391
Alaska	DOI Salaries and Related Expenses	244,081	Contracts - Indian Self-Determination Services	88,295	Grants	56,565	Cooperative Agreements	36,789	PILT - Other Revenue Sharing	26,717	96,440	548,887
American Samoa	Grants	9,038	Space Rental Payments To Others	587	Freight - Other	24	Other	15	Grants to Insular Areas	11	-	9,675
Arizona	DOI Salaries and Related Expenses	343,350	DOI Salaries and Related Expenses	209,920	Indian Tribal Government Grant	142,152	PILT - Other Revenue Sharing	32,575	Grants	27,859	117,636	873,492
Arkansas	DOI Salaries and Related Expenses	29,917	Grants	22,135	PILT - Other Revenue Sharing	6,508	Contracts - Airplanes & Helicopters	3,858	Capitalized - Land Acquisition	3,019	5,721	71,158
California	DOI Salaries and Related Expenses	526,373	Contracts - Professional Services	126,015	Oil, Gas and Mineral Revenues	93,817	Grants	84,120	Contracts - Training Services	53,677	391,994	1,275,996
Colorado	DOI Salaries and Related Expenses	596,784	Oil, Gas and Mineral Revenues	129,661	Contracts - Professional Services	78,310	Reimbursable Agreements - Internal	46,794	Other	42,971	241,230	1,135,750
Connecticut	Grants	20,897	DOI Salaries and Related Expenses	5,871	Contracts - Indian Self-Determination Services	2,685	Cooperative Agreements	1,472	Other	1,101	7,181	39,207
Delaware	Grants	7,661	DOI Salaries and Related Expenses	4,052	Cooperative Agreements	664	Private Sector - R & D	512	Contracts - Professional Services	283	985	14,157
District of Columbia	Reimbursable Agreements - Internal	297,934	Reimbursable Agreements - Other Agency	221,692	Medical and Health Care Services	197,408	Contracts - Professional Services	164,958	Other	162,091	774,278	1,818,361
Florida	DOI Salaries and Related Expenses	123,379	Grants	32,836	Other	13,013	Contracts - Indian Self-Determination Services	11,023	Cooperative Agreements	10,921	59,945	251,117
Georgia	DOI Salaries and Related Expenses	96,837	Grants	29,055	Contracts - Airplanes & Helicopters	12,912	Contracts - Professional Services	6,858	Other	5,744	47,452	198,858
Guam	Grants to Insular Areas	84,744	Grants	26,848	Capitalized - Buildings - Constructed	120	Cooperative Agreements	84	Operations Maintenance & Repairs-Other Structures	64	260	112,120
Hawaii	DOI Salaries and Related Expenses	\$ 55,277	Grants	\$ 26,911	Cooperative Agreements	\$ 5,644	Reimbursable Agreements - Other Agency	\$ 3,090	Contracts - Professional Services	\$ 1,315	8,598	\$ 100,835
Idaho	DOI Salaries and Related Expenses	157,131	PILT - Other Revenue Sharing	26,622	Contracts - Airplanes & Helicopters	23,486	Grants	18,348	Contracts - Professional Services	17,421	81,915	324,923
Illinois	Grants	36,215	DOI Salaries and Related Expenses	21,859	Cooperative Agreements	10,743	Capitalized - Heavy Machinery	6,666	Private Sector - R & D	4,529	26,358	106,370
Indiana	Grants	46,766	DOI Salaries and Related Expenses	22,814	Space Rental Payments To Others	3,393	Contracts - Professional Services	2,694	Cooperative Agreements	2,392	6,267	84,326
Iowa	Grants	18,918	DOI Salaries and Related Expenses	14,673	Indian Tribal Government Grant	5,548	Cooperative Agreements	2,838	Non-Capitalized - Furniture & Fixtures Non-Contrl	989	4,293	47,259
Kansas	DOI Salaries and Related Expenses	34,311	Grants	23,833	Contracts - Professional Services	9,041	Contracts - Indian Self-Determination Services	3,798	Space Rental Payments To Others	2,794	19,705	93,482
Kentucky	Grants	66,689	DOI Salaries and Related Expenses	27,992	Cooperative Agreements	3,293	PILT - Other Revenue Sharing	1,980	Contracts - Architectural & Engineering	1,785	7,271	109,010
Louisiana	DOI Salaries and Related Expenses	112,141	Grants	76,768	Contracts - Airplanes & Helicopters	41,534	Cooperative Agreements	4,690	Contracts - Indian Self-Determination Services	3,916	21,262	260,311
Maine	DOI Salaries and Related Expenses	21,915	Grants	12,880	Contracts - Indian Self-Determination Services	12,251	Indian Tribal Government Grant	4,390	Cooperative Agreements	2,550	12,157	66,143
Maryland	Space Rental Payments To GSA	289,395	DOI Salaries and Related Expenses	267,557	Contracts - Professional Services	178,957	Information Technology Support Services	74,476	Other	53,080	243,678	1,107,143
Massachusetts	DOI Salaries and Related Expenses	104,014	Private Sector - R & D	33,050	Contracts - Training Services	21,859	Grants	14,412	Other	13,984	69,153	256,472
Michigan	Grants	46,537	DOI Salaries and Related Expenses	44,630	Contracts - Indian Self-Determination Services	25,928	Indian Tribal Government Grant	10,819	Cooperative Agreements	6,907	35,686	170,507
Minnesota	DOI Salaries and Related Expenses	78,024	Contracts - Indian Self-Determination Services	37,690	Grants	34,628	Indian Tribal Government Grant	20,068	Contracts - Consultants - Non Advisory	17,004	56,369	243,783
Mississippi	DOI Salaries and Related Expenses	39,097	Indian Tribal Government Grant	34,139	Grants	31,375	Contracts - Indian Self-Determination Services	10,855	Cooperative Agreements	4,074	12,262	131,802
Missouri	DOI Salaries and Related Expenses	64,631	Grants	32,061	Capitalized - Transportatn Equip(Includes Horses)	27,552	Contracts - Professional Services	16,713	Information Technology Support Services	5,879	47,270	194,106
Montana	DOI Salaries and Related Expenses	163,538	Contracts - Indian Self-Determination Services	85,837	Grants	50,319	Oil, Gas and Mineral Revenues	36,168	PILT - Other Revenue Sharing	27,682	86,171	449,715
Nebraska	DOI Salaries and Related Expenses	40,670	Grants	14,210	Contracts - Indian Self-Determination Services	10,125	Contracts - Architectural & Engineering	3,058	Other	2,505	12,958	83,526
Nevada	Cooperative Agreements	135,655	DOI Salaries and Related Expenses	128,477	PILT - Other Revenue Sharing	24,505	Contracts - Indian Self-Determination Services	16,856	Grants	14,766	60,859	381,118
New Hampshire	Cooperative Agreements	12,259	Grants	10,147	DOI Salaries and Related Expenses	7,546	PILT - Other Revenue Sharing	1,873	Contracts - Professional Services	922	5,952	38,699

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New Jersey	DOI Salaries and Related Expenses	33,465	Grants	16,132	Other	14,982	Operations Maintenance & Repairs - Buildings	10,919	Contracts - Professional Services	5,425	28,050	108,973
New Mexico	Oil, Gas and Mineral Revenues	478,761	DOI Salaries and Related Expenses	370,457	Indian Tribal Government Grant	122,616	Contracts - Indian Self-Determination Services	41,081	PILT - Other Revenue Sharing	37,188	115,710	1,165,813
New York	DOI Salaries and Related Expenses	78,786	Grants	32,964	Other	21,785	Cooperative Agreements	14,793	Contracts - Professional Services	8,267	44,690	201,285
North Carolina	DOI Salaries and Related Expenses	53,466	Grants	24,469	Indian Tribal Government Grant	17,753	Cooperative Agreements	5,197	PILT - Other Revenue Sharing	4,559	19,818	125,262
North Dakota	Oil, Gas and Mineral Revenues	90,290	DOI Salaries and Related Expenses	74,066	Indian Tribal Government Grant	52,836	Contracts - Indian Self-Determination Services	28,579	Grants	25,353	28,866	299,990
Northern Mariana Islands	Grants	14,544	Grants to Insular Areas	243	Other	89	Utilities	86	Non-Capitalized-Major Machinery& Fixd Equipment	41	25	15,028
Ohio	Grants	38,166	DOI Salaries and Related Expenses	31,061	Other	5,519	Cooperative Agreements	4,970	Information Technology Support Services	4,747	27,464	111,927
Oklahoma	DOI Salaries and Related Expenses	88,563	Contracts - Indian Self-Determination Services	61,781	Contracts - Professional Services	24,720	Other	23,744	Grants	21,826	48,702	269,336
Oregon	DOI Salaries and Related Expenses	270,020	PILT - Other Revenue Sharing	50,491	Contracts - Professional Services	39,476	Contracts - Indian Self-Determination Services	36,219	Grants	27,853	86,238	510,297
Pennsylvania	DOI Salaries and Related Expenses	106,280	Grants	91,057	Contracts - Professional Services	22,138	Other	17,680	Cooperative Agreements	4,816	44,390	286,361
Puerto Rico	Grants	6,928	Contracts - Non-Federal Contract Personnel On-site	1,328	Cooperative Agreements	462	Utilities	385	Contracts - Professional Services	325	709	10,137
Rhode Island	Grants	7,245	DOI Salaries and Related Expenses	4,197	Contracts - Indian Self-Determination Services	1,734	Cooperative Agreements	1,039	Contracts - Studies	907	1,847	16,969
South Carolina	DOI Salaries and Related Expenses	21,064	Grants	12,469	Cooperative Agreements	2,951	Capitalized - Land Acquisition	2,182	Contracts - Indian Self-Determination Services	1,695	7,683	48,044
South Dakota	DOI Salaries and Related Expenses	130,429	Indian Tribal Government Grant	102,941	Contracts - Indian Self-Determination Services	60,334	Non-Capitalized - Easements & Rights-Of-Way	18,121	Grants	12,184	34,687	358,696
Tennessee	DOI Salaries and Related Expenses	53,951	Grants	29,445	Contracts - Professional Services	8,407	Transportation - Household Goods - GBL	4,941	Reimbursable Agreements - Other Agency	4,041	17,257	118,042
Texas	DOI Salaries and Related Expenses	102,224	Grants	78,685	Contracts - Professional Services	25,024	Oil, Gas and Mineral Revenues	15,805	Private Sector - R & D	10,369	102,243	334,350
Utah	Oil, Gas and Mineral Revenues	138,286	DOI Salaries and Related Expenses	136,073	PILT - Other Revenue Sharing	36,024	Grants	18,285	Cooperative Agreements	17,504	71,077	417,249
Vermont	Grants	9,271	DOI Salaries and Related Expenses	8,313	Cooperative Agreements	3,528	Contracts - Professional Services	1,960	PILT - Other Revenue Sharing	964	2,334	26,370
Virgin Islands	Grants to Insular Areas	193,609	Grants	79,856	Other	2,640	Utilities	354	DOI Salaries and Related Expenses	304	423	277,186
Virginia	DOI Salaries and Related Expenses	523,482	Contracts - Professional Services	314,027	Information Technology Support Services	292,914	Other	132,975	Reimbursable Agreements - Internal	82,201	390,725	1,736,324
Washington	DOI Salaries and Related Expenses	148,240	Contracts - Indian Self-Determination Services	113,971	Grants	51,722	Indian Tribal Government Grant	42,081	PILT - Other Revenue Sharing	17,786	116,120	489,920
West Virginia	DOI Salaries and Related Expenses	65,698	Grants	59,069	Cooperative Agreements	3,314	PILT - Other Revenue Sharing	2,967	Other	1,157	3,783	135,988
Wisconsin	DOI Salaries and Related Expenses	64,814	Grants	33,021	Contracts - Indian Self-Determination Services	23,430	Indian Tribal Government Grant	23,063	Cooperative Agreements	6,354	22,362	173,044
Wyoming	Oil, Gas and Mineral Revenues	932,475	DOI Salaries and Related Expenses	139,137	Grants	133,361	PILT - Other Revenue Sharing	27,384	Non-Capitalized - Land Acquisition	9,327	39,898	1,281,582
Totals		\$ 7,592,127		\$ 3,720,540		\$ 2,103,885		\$ 1,120,009		\$ 826,155	\$ 3,826,156	\$ 19,188,872

Notes:

1) Bureau of Reclamation expenditures are excluded due to accounting system conversion in-progress

Department of the Interior

FY2013 Domestic Expenditures by Budget Object Class (in thousands)

Rank	Budget Object Class	Description	Amount
1	Payroll and related BOCs	DOI Salaries and Related Expenses	\$5,970,827
2	Oil, Gas and Mineral Revenues	Oil, Gas and Mineral Revenues	1,964,327
3	411G	Grants	1,893,708
4	252R	Contracts - Professional Services	1,160,447
5	252I	Contracts - Indian Self-Determination Services	977,887
6	252Z	Other	702,673
7	413A	Indian Tribal Government Grant	668,478
8	411C	Cooperative Agreements	593,593
9	411P	PILT - Other Revenue Sharing	461,831
10	253G	Reimbursable Agreements - Internal	459,473
11	251B	Information Technology Support Services	447,476
12	253H	Reimbursable Agreements - Other Agency	321,672
13	231A	Space Rental Payments To GSA	290,233
14	414A	Grants to Insular Areas	279,055
15	252L	Contracts - Airplanes & Helicopters	220,146
16	256M	Medical and Health Care Services	208,517
17	255D	Private Sector - R & D	207,222
18	233K	Utilities	124,982
19	261A	Office Supplies & Materials	112,174
20	252J	Contracts - Consultants - Non Advisory	95,545
21	254A	Operations Maintenance & Repairs - Buildings	91,235
22	252V	Contracts - Training Services	89,388
23	252U	Contracts - Studies	82,322
24	252A	Contracts - Architectural & Engineering	79,996
25	232A	Space Rental Payments To Others	75,379
26	257C	Repairs & Maintenance - IT Equipment & Software	70,710
27	269F	Fuel - Motor Vehicle Aircraft Etc	61,302
28	264A	Building Supplies	56,710
29	211D	Non-Foreign Employee Per Diem	53,601
30	257E	Repairs & Maintenance - Other	50,308
31	312B	Non-Capitalized - Non-Controlled Equipment	49,533
32	311L	Capitalized - Transportatn Equip(Includes Horses)	48,036
33	254B	Operations Maintenance & Repairs-Other Structures	46,752
34	312E	Non-Capitalized - Info Technology Equip Controlled	44,106
35	325E	Non-Capitalized - Easements & Rights-Of-Way	43,501
36	233B	GSA Communications FTS	41,548
37	321A	Capitalized - Land Acquisition	41,495
38	251A	Contracts - Consultants	41,429
39	211C	Non-Foreign Commercial Transportatn-Tourist Class	37,589
40	327H	Non-Capitalized - Improvements	37,305
41	325A	Non-Capitalized - Land Acquisition	37,069
42	323H	Capitalized - Improvements	36,228
43	255C	Research and Development Consultant Contracts	33,791
44	323B	Capitalized - Buildings - Constructed	32,165
45	264S	Seeds	31,801
46	233E	Wireless Communications	31,670
47	311A	Capitalized - Equipment Credit Card Non-Ref	28,417
48	252K	Contracts - Non-Federal Contract Personnel On-site	27,066
49	233L	Equip Rental includes GSA Passenger Vehic Rental	23,030
50	252T	Training/Conference Registration Fees	22,118
	Remaining BOCs Combined	Various	583,006
	Totals		\$ 19,188,872

Notes:

1) Bureau of Reclamation expenditures are excluded due to accounting system conversion in-progress