

From: Bowman, Randal
To: [Marcia Cash](#)
Subject: Fwd: Extending the license and services agreement
Date: Thursday, August 03, 2017 12:44:18 PM
Attachments: [DOI Invoices.pdf](#)

Do you agree with his numbers and the individual items?

----- Forwarded message -----

From: **Shulman, Stu** <stu@texifter.com>
Date: Thu, Aug 3, 2017 at 1:30 PM
Subject: Re: Extending the license and services agreement
To: "Bowman, Randal" <randal_bowman@ios.doi.gov>, "Cash, Marcia" <marcia_cash@fws.gov>

Randy & Marcia,

Attached are the invoices to date. When these are paid off, we will have used \$17,630 of the total \$18,500 budgeted under the first modification.

Going forward, I would advise the following:

- (1) Enterprise license 1 month \$1,880
- (12) Professional licenses \$807
- (500,000) Extra storage units \$94.71
- (30) Project Manager Hours \$5,025
- (50) Graduate Student Coders Hours \$1,250

TOTAL: \$9,057.00

On Thu, Aug 3, 2017 at 9:02 AM, Bowman, Randal <randal_bowman@ios.doi.gov> wrote:

Please remember that I will be out of town and out of contact tomorrow, so would be helpful if I could get the cost information by noon today, or action here may need to wait until Monday.

When I said "please include the hours for dealing with the last set of comments for receipt to when they were ready for coding" in yesterday's reply, I meant "from receipt", not "for receipt". This is so I can explain what the costs were. It would probably help if you could include how many hours of project management time we had contracted for, including the first round of additional funding.

On Wed, Aug 2, 2017 at 4:17 PM, Bowman, Randal <randal_bowman@ios.doi.gov> wrote:

It likely would be easier if I had a piece of paper that shows cost and what for. Please work with Marsha on what it should contain. Also please include the hours for dealing with the last set of comments for receipt to when they were ready for coding.

On Wed, Aug 2, 2017 at 4:09 PM, Stu Shulman <stu@texifter.com> wrote:

The largest portion of project management related to getting the 98 files downloaded or uploaded.

Just let me know if you want a formal proposal or if you can work directly with contracting to extend the required budget lines to the extent required for another month of all three components. As I noted, you exceeded the storage quota so the renewal is slightly more expensive.

On Wed, Aug 2, 2017 at 4:02 PM Bowman, Randal <randal_bowman@ios.doi.gov> wrote:

Sorry, got interrupted. We would seem to need at least a one-month extension on the license agreement as well as more project management funding.

I don't have a budget, will need to tin-cup again to get the money, so need to limit it to what we need to get this project completed. Was most of the project management funding spent over the last week, or was it a constant drain?

On Wed, Aug 2, 2017 at 2:56 PM, Shulman, Stu <stu@texifter.com> wrote:

Randy,

July we shot through the project management budget. I think the overage should be covered by excess in the student budget, but regardless, the DOI budget is mostly spent.

The software licenses expire on August 23rd.

Would you like a proposal for a new license and services agreement? Perhaps it would be good to look at a yearly model?

Stu

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Dr. Stuart W. Shulman
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http://texifter.com

Invoice

Date	Invoice #
8/2/2017	2017-0016

Due Date	Terms
8/2/2017	Due on receipt

Bill To:

Department of the Interior
IPP Collector
www.ipp.gov

Item	Description	Amount
Consulting - professnl/analy...	Coders 17 total hours at \$25/hour not on the GSA Schedule	425.00
Consulting - professnl/analy...	Shulman and Hoy 25.5 total hours at \$167.50 on the GSA Schedule	4,271.25
	Contract #:GS-35F-002CA Order #: D17PD0083	
		Total USD 4,696.25



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PAID
07/10/2017

Invoice

Date	Invoice #
6/30/2017	2017-0014

Due Date	Terms
6/30/2017	Due on receipt

Bill To:

Department of the Interior
IPP Collector
www.ipp.gov

Item	Description	Amount
Consulting - professnl/analy...	Coders 37.5 total hours at \$25/hour not on the GSA Schedule	937.50
Consulting - professnl/analy...	Shulman and Hoy 16.5 total hours at \$167.50 on the GSA Schedule	2,763.75
	Contract #:GS-35F-002CA Order #: D17PD0083	
		Total USD 3,701.25



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PAID
06/16/2017

Invoice

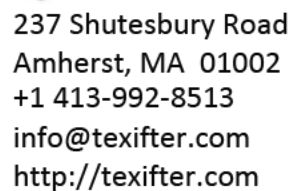
Date	Invoice #
6/2/2017	2017-0012

Due Date	Terms
6/2/2017	Due on receipt

Bill To:

Department of the Interior
IPP Collector
www.ipp.gov

Item	Description	Amount
Consulting - professnl/analy...	<p>Stu Shulman's hours worked as Project Principal 7 hours 5/26/17-5/31/17 \$167.50/hour</p> <p>5/26/2017Kickoff MeeEng80 5/27/2017Download and Load Data30 5/28/2017Data Prep and Correspondence90 5/28/2017MeeEng w/Randall45 5/30/2017MeeEng w/Randall (AM)40 5/30/2017MeeEng w/Randall (PM)30 5/31/2017Training Session80 5/31/2017Video PosEng30</p> <p>Contract #:GS-35F-002CA Order #: D17PD0083</p>	1,172.50
Total		USD 1,172.50



PAID
06/05/2017

Date

5/23/2017

Invoice

2017-0011

Bill To:

Department of the Interior
IPP Collector
www.ipp.gov

Due Date

5/23/2017

Terms

Due on receipt

Total USD 8,060.00