

## STAFFING <sup>1/</sup>

(Full-Time Equivalent Staff Years)

Bureau/Office	2019 Usage	2020 Estimated Usage	2021 Estimated Usage	Change
Bureau of Land Management.....	9,488	9,555	9,847	+292
Bureau of Ocean Energy Management.....	553	609	610	+1
Bureau of Safety and Environmental Enforcement.....	776	881	881	0
Office of Surface Mining Reclamation and Enforcement.....	376	398	398	0
Bureau of Reclamation.....	5,351	5,280	5,280	0
U.S. Geological Survey.....	7,556	7,606	6,779	-827
U.S. Fish and Wildlife Service.....	8,058	8,309	8,269	-40
National Park Service.....	18,544	18,567	17,615	-952
Bureau of Indian Affairs.....	6,690	4,410	3,988	-422
Bureau of Indian Education.....	0	2,458	2,894	+436
Bureau of Trust Funds Administration.....	0	0	433	+433
Departmental Offices				
Office of the Secretary.....	783	814	808	-6
Central Utah Project Completion Account.....	4	4	4	0
Office of Insular Affairs.....	31	36	36	0
Office of the Solicitor.....	411	484	505	+21
Office of Inspector General.....	251	264	274	+10
Office of the Special Trustee for American Indians.....	453	435	0	-435
Department-wide Programs				
Wildland Fire Management.....	27	28	28	0
Payments in Lieu of Taxes.....	2	2	2	0
Office of Natural Resources Revenue.....	610	627	624	-3
Central Hazardous Materials Fund.....	3	4	4	0
Natural Resource Damage Assessment Restoration.....	15	17	11	-6
Working Capital Fund and Franchise Fund.....	1,488	1,503	1,504	+1
National Indian Gaming Commission.....	113	135	135	0
<b>TOTAL, DEPARTMENT OF THE INTERIOR.....</b>	<b>61,583</b>	<b>62,426</b>	<b>60,929</b>	<b>-1,497</b>
Utah Reclamation Mitigation and Conservation Account.....	10	10	10	0
<b>COMBINED TOTAL.....</b>	<b>61,593</b>	<b>62,436</b>	<b>60,939</b>	<b>-1,497</b>

<sup>1/</sup> All FTE numbers include allocated, permanent, and reimbursable FTE.