## LAND AND WATER CONSERVATION FUND

(dollar amounts in thousands)

<table>
<thead>
<tr>
<th>Program/Department/Bureau/Activity</th>
<th>2019 Actual</th>
<th>2020 Enacted</th>
<th>2021 Request</th>
<th>Change</th>
</tr>
</thead>
</table>

### FEDERAL LAND ACQUISITION

Department of the Interior

- Bureau of Land Management .................. 26,516 29,933 -5,000 -34,933
- U.S. Fish and Wildlife Service ............... 65,189 67,087 10,936 -56,151
- National Park Service .......................... 44,438 66,121 8,626 -57,495
- Appraisal and Valuation Services Office 1/ 9,000 10,000 8,190 -1,810

Subtotal, Department of the Interior 2/ ........... 145,143 173,141 22,752 -150,389

Department of Agriculture

- U.S. Forest Service .............................. 72,564 76,898 0 -76,898

TOTAL, FEDERAL LAND ACQUISITION .................. 217,707 250,039 22,752 -227,287

### OTHER CONSERVATION GRANTS

Department of the Interior

- U.S. Fish and Wildlife Service
  - Cooperative Endangered Species Conservation Fund 3/ .................. 30,800 30,800 -8,000 -38,800
- National Park Service
  - State Assistance Grants ..................... 124,006 140,000 0 -140,000

Subtotal, Department of the Interior .................. 154,806 170,800 -8,000 -178,800

Department of Agriculture

- U.S. Forest Service
  - Forest Legacy ................................. 62,487 63,990 0 -63,990

TOTAL, OTHER CONSERVATION GRANTS .................. 217,293 234,790 -8,000 -242,790

TOTAL, DISCRETIONARY LAND AND WATER CONSERVATION FUND .................. 435,000 484,829 14,752 -470,077

### TOTAL, DISCRETIONARY DEPARTMENT OF THE INTERIOR 1/ .................. 299,949 343,941 14,752 -329,189

TOTAL, DISCRETIONARY DEPARTMENT OF AGRICULTURE .................. 135,051 140,888 0 -140,888

### PERMANENT NPS STATE ASSISTANCE GRANTS 4/ .................. 71,624 117,625 117,171 -454

TOTAL, INTERIOR DISCRETIONARY AND PERMANENT LWCF .................. 371,573 461,566 131,923 -329,643

1/ This table includes only the portion of Appraisal and Valuation Services Office funding from the LWCF. In 2021, an additional $11.2 million is requested from General Treasury Funds for Indian Appraisal activities.
Appendix D

LAND AND WATER CONSERVATION FUND

\[1\] The 2021 Interior request for Federal land acquisition is a net total of $22.8 million comprised of $46.8 million in new budget authority offset by a $24.0 million cancellation of prior year balances. The bureau totals include new budget authority and cancellations of prior year balances as follows:

- BLM: Net total of -$5.0 million: $3.0 million of new budget authority offset by an $8.0 million cancellation of balances.
- FWS: Net total of $10.9 million: $12.9 million of new budget authority offset by a $2.0 million cancellation of balances.
- NPS: Net total of $8.6 million: $22.6 million in new budget authority offset by a $14.0 million cancellation of balances.
- AVSO: Total of $8.2 million in new budget authority.

\[2\] In 2019, an additional $15.2 million was provided for CESC from the CESC Treasury Fund for a net total of $46.0 million. In 2020, an additional $4.9 million was provided for CESC from the CESC Treasury Fund for a net total of $35.7 million. The 2021 request is a net total of -$8.0 million. No new budget authority is requested, and an $8.0 million cancellation of prior year balances is proposed.

\[3\] NPS State Assistance Grants includes Formula Grants, Competitive Grants, and Administration. The permanent appropriation is from revenues generated by leasing activities on the Outer Continental Shelf, authorized by the Gulf of Mexico Energy Security Act (GOMESA) for LWCF State Assistance Grants. In 2021, Interior projects GOMESA receipts of $117.2 million will be available for these grants. NPS has the ability to use up to 3 percent of GOMESA receipts to administer these grants.