

LAND AND WATER CONSERVATION FUND

(dollar amounts in thousands)

Program/Department/Bureau/Activity	2019 Actual	2020 Enacted	2021 Request	Change
FEDERAL LAND ACQUISITION				
Department of the Interior				
Bureau of Land Management	26,516	29,933	-5,000	-34,933
U.S. Fish and Wildlife Service.....	65,189	67,087	10,936	-56,151
National Park Service.....	44,438	66,121	8,626	-57,495
Appraisal and Valuation Services Office ^{1/}	9,000	10,000	8,190	-1,810
Subtotal, Department of the Interior ^{2/}	145,143	173,141	22,752	-150,389
Department of Agriculture				
U.S. Forest Service	72,564	76,898	0	-76,898
TOTAL, FEDERAL LAND ACQUISITION	217,707	250,039	22,752	-227,287
OTHER CONSERVATION GRANTS				
Department of the Interior				
U.S. Fish and Wildlife Service				
Cooperative Endangered Species				
Conservation Fund ^{3/}	30,800	30,800	-8,000	-38,800
National Park Service				
State Assistance Grants	124,006	140,000	0	-140,000
Subtotal, Department of the Interior.....	154,806	170,800	-8,000	-178,800
Department of Agriculture				
U.S. Forest Service				
Forest Legacy	62,487	63,990	0	-63,990
TOTAL, OTHER CONSERVATION GRANTS	217,293	234,790	-8,000	-242,790
TOTAL, DISCRETIONARY LAND AND WATER CONSERVATION FUND	435,000	484,829	14,752	-470,077
TOTAL, DISCRETIONARY DEPARTMENT OF THE INTERIOR.....	299,949	343,941	14,752	-329,189
TOTAL, DISCRETIONARY DEPARTMENT OF AGRICULTURE.....	135,051	140,888	0	-140,888
PERMANENT NPS STATE ASSISTANCE GRANTS ^{4/}	71,624	117,625	117,171	-454
TOTAL, INTERIOR DISCRETIONARY AND PERMANENT LWCF	371,573	461,566	131,923	-329,643

^{1/} This table includes only the portion of Appraisal and Valuation Services Office funding from the LWCF. In 2021, an additional \$11.2 million is requested from General Treasury Funds for Indian Appraisal activities.

LAND AND WATER CONSERVATION FUND

^{2/} The 2021 Interior request for Federal land acquisition is a net total of \$22.8 million comprised of \$46.8 million in new budget authority offset by a \$24.0 million cancellation of prior year balances. The bureau totals include new budget authority and cancellations of prior year balances as follows:

BLM: Net total of -\$5.0 million: \$3.0 million of new budget authority offset by an \$8.0 million cancellation of balances.

FWS: Net total of \$10.9 million: \$12.9 million of new budget authority offset by a \$2.0 million cancellation of balances.

NPS: Net total of \$8.6 million: \$22.6 million in new budget authority offset by a \$14.0 million cancellation of balances.

AVSO: Total of \$8.2 million in new budget authority.

^{3/} In 2019, an additional \$15.2 million was provided for CESCFC from the CESCFC Treasury Fund for a net total of \$46.0 million. In 2020, an additional \$4.9 million was provided for CESCFC from the CESCFC Treasury Fund for a net total of \$35.7 million. The 2021 request is a net total of -\$8.0 million. No new budget authority is requested, and an \$8.0 million cancellation of prior year balances is proposed.

^{4/} NPS State Assistance Grants includes Formula Grants, Competitive Grants, and Administration. The permanent appropriation is from revenues generated by leasing activities on the Outer Continental Shelf, authorized by the Gulf of Mexico Energy Security Act (GOMESA) for LWCF State Assistance Grants. In 2021, Interior projects GOMESA receipts of \$117.2 million will be available for these grants. NPS has the ability to use up to 3 percent of GOMESA receipts to administer these grants.