



# BUREAU OF INDIAN AFFAIRS

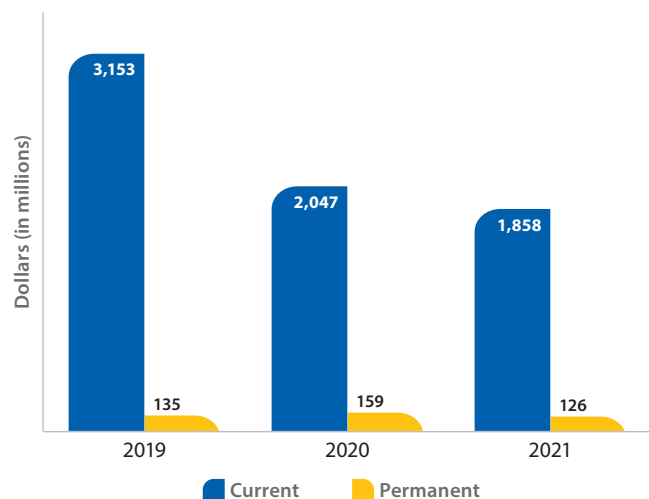
**Mission**—The mission of the Bureau of Indian Affairs (BIA) is to enhance the quality of life, promote economic opportunity, and carry out Federal responsibilities to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives.

**Budget Overview**—The 2021 budget for the Bureau of Indian Affairs is \$1.9 billion in current appropriations. The budget prioritizes operations and program assistance to American Indian and Alaska Native service populations. BIA estimates the budget will support staffing of 3,988 full-time equivalents in 2021.

Throughout Interior’s bureaus and offices, the 2021 budget supports the Administration’s commitment to empower Tribal communities, improve quality of life, create economic opportunities, promote efficient and effective governance, preserve and foster cultural heritage, and steward natural resources. Interior’s programs maintain strong and productive government-to-government relationships with Tribes, helping to promote Tribal nation building and self-determination.

BIA plays a primary role in carrying out Federal trust, treaty, and other responsibilities serving 574 federally recognized Tribes with a service population of nearly 2 million American Indians and Alaska Natives in Tribal and native communities nationwide. BIA programs deliver community services, restore Tribal homelands, fulfill commitments related to water and other resource rights, execute fiduciary trust responsibilities, support the stewardship of energy and other natural resources, and create economic opportunity.

## BIA Funding



The 2021 budget supports continuing efforts to advance self-governance and self-determination, fosters stronger economies and self-sufficiency, and supports safe Indian communities through a wide range of activities. BIA maintains programs for Tribal government; social services; law enforcement; infrastructure; and stewardship of land, water, and other natural resources in Indian Country.

*Organizational Structure Change*—In 2021, the budget proposes to realign management oversight of the Office of Justice Services (OJS) from BIA to the Office of the Assistant Secretary for Indian Affairs. Programs under OJS include Criminal Investigations and Police Services, Detentions and Corrections, the Law Enforcement Special Initiatives program, and the Indian Police Academy. This change would enhance the ability of OJS to increase collaboration with high-level Federal, State, and Tribal counterparts to develop and implement strategies



- The Bureau of Indian Affairs was established in 1824 under the War Department and transferred to the Department of the Interior in 1849.
- BIA provides services to nearly 2 million American Indians and Alaska Natives in 574 federally recognized Tribes in the 48 contiguous States and Alaska.
- The bureau administers and manages 56 million surface acres and 59 million acres of subsurface mineral estates held in trust by the United States for individual Indians and Tribes.
- More than 80 percent of Indian Affairs employees are American Indian or Alaska Native.

that increase public safety in Indian Country and support Executive Order 13898 Establishing the Task Force on Missing and Murdered American Indians and Alaska Natives. The change requires legislation and would not affect the current budget structure. The following elements currently within OJS would remain with BIA: Emergency Management, the Office of Tribal Justice Support, Tribal Courts, and the Fire Protection Program.

*Budget Structure Change*—The 2021 budget also proposes to move the Division of Energy and Mineral Development (DEMD) from the Office of Indian Energy and Economic Development within the Office of the Assistant Secretary for Indian Affairs to the Office of Trust Services (OTS), located under BIA. The move would allow closer coordination between DEMD activities and OTS programs, such as the Indian Energy Service Center. A successful realignment would improve communication and coordination, reduce any redundancies, streamline processes, offer cross-staffing opportunities, and lead to increased performance and delivery of energy-related services to Indian Country.

**Operation of Indian Programs**—The 2021 budget includes \$1.4 billion for the Operation of Indian Programs account and prioritizes base program funding.

*Promote Tribal Self-Determination*—The Department supports Tribal sovereignty. The BIA Tribal Government activity supports assistance to Tribes and Alaska Native entities to strengthen and sustain Tribal government systems and support Tribal self-governance through the Indian

Self-Determination and Education Assistance Act (ISDEAA), P.L. 93-638, contracting and self-governance compacting process.

The 2021 budget provides \$337.4 million for programs that support Tribal government activities. Within that amount, the budget includes \$178.2 million for compact activities for self-governance Tribes. These funds enable Tribes to plan, conduct, consolidate, and administer programs, services, functions, and activities for Tribal citizens, according to priorities established by their own Tribal governments. The budget includes \$81.7 million to support Consolidated Tribal Government programs that also promote Indian self-determination, giving approximately 275 Tribes the flexibility to combine and manage contracted programs and grants that are similar or compatible to simplify contracting.

The budget includes \$1.5 million to support New Tribes, including funding for the Little Shell Tribe of Chippewa Indians, which was federally recognized by an act of Congress in December 2019. This funding supports the Tribe as they carry out the day-to-day responsibilities of establishing and operating a Tribal government.

BIA has responsibility for more than 29,000 miles of paved, gravel, and earth-surface roads and more than 1,000 bridges. The 2021 budget includes \$35.2 million for Road Maintenance to support pavement and gravel maintenance, remedial work on improved earth roads, bridge maintenance, and snow and ice control.

*Protect Indian Country*—BIA's Office of Justice Services OJS funds law enforcement, corrections, and court services to support safe Tribal communities. These programs safeguard life and property, enforce laws, maintain justice and order, and ensure detained American Indian offenders are held in safe, secure, and humane environments. BIA implements training courses in areas of law enforcement, including drug training, social services, victim services, and courts and makes those courses available to both

direct-service and tribally run programs. OJS also provides technical assistance to Tribes to amend Tribal legal codes, consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act (VAWA). The budget includes \$22.3 million for Tribal Justice Support programs, which include VAWA training and implementation strategies critical to the protection of women in Indian communities.

The 2021 budget includes \$423.7 million for Public Safety and Justice activities, of which \$390.4 million directly supports 191 law enforcement programs and 96 corrections programs run both by Tribes and as direct services. The budget proposes to expend \$20.0 million for drug enforcement efforts, strengthening the response to an observed increase in drug activity on Indian Lands. Drug-related activity is a major contributor to violent crime and imposes serious health and economic difficulties in Indian communities. Funding continues to support BIA drug enforcement agents and interdiction programs to reduce drug trafficking and drug-related crime. BIA will also continue to partner with Tribes, the Drug Enforcement Agency, and the Federal Bureau of Investigation to address drug-related activities, enabling BIA to better align, leverage, and coordinate with other



BIA-OJS Officer and his K-9 with seized heroin

Federal efforts and resources to combat the opioid and other drug crises.

The 2021 budget proposes to invest \$3.0 million for Law Enforcement Special Initiatives to better support the goals of the Task Force on Missing and Murdered American Indians and Alaska Natives established by President Trump through Executive Order 13898 in November 2019. The task force is part of the Operation Lady Justice initiative for Indian Affairs to bring together multiple agency stakeholders and dedicate resources to stand up efforts to address missing and murdered Indigenous people, violence against women, drug trafficking, and other violent crime occurring in Indian Country. BIA will develop and implement new investigative teams to focus specifically on cold cases and missing persons in Indian Country.

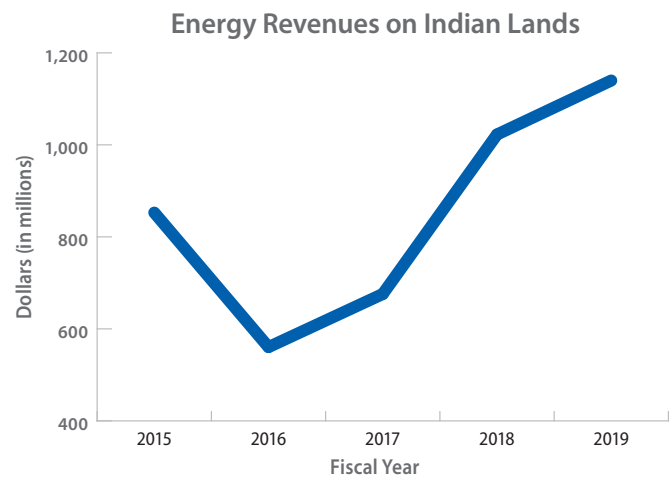
*Manage Trust Resources, Lands, and Energy Development*—BIA's Trust-Natural Resources Management activity supports the stewardship and development of energy resources on trust lands in Indian Country. Natural resource programs assist Tribes in the management, development, and protection of Indian trust land and natural resources on 56 million surface acres and 59 million acres of subsurface mineral estates. These programs enable

Tribal trust landowners to optimize use and conservation of resources, providing benefits such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

The 2021 budget proposes \$209.7 million for natural resource management programs, which include agriculture; forestry; water resources; fish, wildlife, and parks; and mineral and mining activities. The budget includes \$54.1 million for BIA Forestry programs, supporting the Administration's active forest management reforms on Indian forest lands managed by 300 Tribes across 18.7 million acres. The funding supports the development, maintenance, and enhancement of forest resources in accordance with sustained yield principles included in forest management plans. The budget also includes \$14.4 million for Fish, Wildlife, and Parks to support Tribal activities in fisheries operations and maintenance, outdoor recreation, public access, and conservation enforcement and \$10.7 million for Water Resources management activities. The budget includes \$14.1 million for the Irrigation Operation and Maintenance program to support operation, maintenance, and rehabilitation of Indian irrigation project infrastructure, including the Navajo Indian Irrigation Project, payments required by established legal directives, reimbursement to the Bureau of Reclamation for water storage costs, and continued delivery of water by and to irrigation systems.

The 2021 budget funds Minerals and Mining activities at \$25.7 million, which support the Administration's priority for domestic energy abundance and economic development, including management and development of energy resources on Tribal lands. Income from energy and mineral production is the largest source of revenue generated from natural resources on trust lands, with energy and mineral revenue of more than \$1.1 billion paid to Tribal governments and individual mineral rights owners in 2019. In 2019, Secretary Bernhardt demonstrated Interior's commitment to Tribal energy development by signing Secretary's Order 3377, to strengthen self-determination and simplify and improve the energy development process on Indian lands.

Through the Mineral and Mining activity, the 2021 budget continues the commitment to the Indian Energy Service Center, which coordinates Indian energy development activities across Interior's bureaus. The Center works to improve communication and coordination to enhance BIA's ability to process leases, the Bureau of Land Management's responsibility for Applications for Permit to Drill approval and monitoring, and the Office of Natural Resources Revenue's responsibilities for revenue accounting. Working with the Department of Energy's Office of Indian Energy Policy and Programs, the Center provides a full suite of energy development-related services to Tribes nationwide.



*Maintain Fiduciary Trust Responsibilities*—The Trust-Real Estate Services activity implements strategies to advance Indian trust ownership and improve Indian trust-related information. The 2021 budget proposes \$124.2 million for real estate services programs. The budget supports the processing of Indian trust-related documents, such as land title and records and geospatial data, to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands. The budget includes \$13.0 million for probate services to determine ownership of Indian trust assets essential to economic development and accurate payments to beneficiaries.

*Support Indian Communities*—Sustaining families is critical to fostering thriving Indian communities. The BIA Office of Indian Services supports

a community-based approach to child welfare, family stability, and strengthening Tribal communities as a whole. The budget includes \$87.5 million for the Human Services activity for programs providing social services, welfare assistance, and Indian Child Welfare Act protections. Welfare Assistance is funded at \$16.9 million.

*Support Economic Opportunities*—The 2021 budget assumes the transfer of the Mineral and Mining activities to Trust Services and funds the Community and Economic Development activity at \$27.5 million. Economic Development is funded at \$10.3 million and includes an investment of \$8.5 million to promote broadband deployment in Indian Country. Most of the funding will constitute direct funding opportunities for Tribes but will also enable Indian Affairs to provide expert technical assistance to Tribes for broadband development. Job Placement and Training is funded at \$12.5

million to assist individuals in securing jobs at livable wages.

*Tribal Priority Allocations*—Tribal Priority Allocations give tribes the opportunity to further Indian self-determination by establishing their own priorities and reallocating Federal funds among programs in this budget category. The 2021 budget proposes Tribal Priority Allocation funding of \$625.3 million.

**Contract Support Costs**—The President’s budget maintains the Administration’s support for the principles of Tribal self-determination and strengthening Tribal communities across Indian Country by fully funding Contract Support Costs. Contract Support Costs enable Tribes to assume responsibility for operating Federal programs by covering the costs to administer the programs. The 2021 budget for the Contract Support Costs



BIA-managed Ganado Dam—Navajo Nation

account is \$285.5 million, which fully supports estimated needs, assuming BIA program funding at the 2021 request. The 2021 budget continues to request funding for Contract Support Costs in a separate, indefinite current account to ensure full funding for this priority.

**Payments for Tribal Leases**—The budget proposes \$21.6 million to fully fund costs for signed lease agreements under section 105(l) of ISDEAA. It also proposes to establish new indefinite current appropriations accounts to support payments for these leases in both the Indian Health Service and Interior. The budget proposes one account, Payments for Tribal Leases, within the Indian Affairs budget structure, which would be used to administer both BIA and Bureau of Indian Education (BIE) section 105(l) leases. The budget also proposes legislative language to improve the management of these leases, such as through the establishment of standardized procedures for receiving and processing lease requests.

**Construction**—The Indian Affairs 2021 budget proposes \$59.8 million for Construction activities, including funding for deferred maintenance projects for public safety and justice facilities, resource management infrastructure such as irrigation projects and dams, and regional and agency offices serving Tribal programs and operations in Indian Country.

The 2021 budget provides \$36.2 million for the rehabilitation of dams, irrigation projects, and irrigation systems that deliver and store water to aid Tribal economic development. The budget proposes \$19.9 million for Safety of Dams projects and \$13.1 million for irrigation projects. The Safety of Dams program is currently responsible for 139 high- or significant-hazard dams on 41 Indian reservations. The irrigation rehabilitation program addresses critical deferred maintenance and construction work on BIA-owned and operated irrigation facilities, including 17 irrigation projects, with a focus on health and safety concerns.

The request includes \$13.1 million for other construction-related programs. That amount

includes \$2.9 million for facilities improvement and repair at regional and agency offices serving Tribal programs and operations in Indian Country, \$1.1 million for telecommunication projects, and \$5.8 million for construction program management. The budget also includes \$3.3 million for operations and maintenance of completed sections of the Ft. Peck Water System, as required by law.

**Land and Water Claims Settlements**—The 2021 budget proposes \$43.9 million to meet Indian Settlement commitments. Settlements resolve Tribal land and water rights claims and ensure Tribes have access to land and water to meet domestic, economic, and cultural needs. Many of the infrastructure projects supported by these agreements improve the health and well-being of Tribal members, preserve existing communities, and, over the long-term, bring the potential for jobs and economic development.

**Indian Guaranteed Loan Program**—The 2021 budget request of \$931,000 will provide oversight and administrative support for the existing loan portfolio. No funds are requested for new loan guarantees, as this program largely duplicates other existing loan programs serving Indian Country.

**Management Reforms**—The 2021 budget helps to advance several significant management reforms. The budget supports the Administration's priority workforce goal to incentivize employee performance to better recognize high-performing employee contributions to mission achievement across the bureau. In 2021, the Department proposes to consolidate all agency ethics staffing and funding within the Departmental Ethics Office in the Office of the Solicitor. The 2021 budget therefore assumes a transfer of \$1.9 million and 2 FTEs associated with current BIA and BIE ethics activities. The budget also supports operations and maintenance of an enterprisewide grants management and tracking system, GrantSolutions.

**Fixed Costs**—Fixed costs of \$18.5 million are fully funded.

**SUMMARY OF BUREAU APPROPRIATIONS**  
(all dollar amounts in thousands)

*Comparison of 2021 Request with 2020 Enacted*

|   | 2020 Enacted |                  | 2021 Request |                  | Change      |                 |
|---|--------------|------------------|--------------|------------------|-------------|-----------------|
|   | FTE          | Amount           | FTE          | Amount           | FTE         | Amount          |
| <b>Current</b>  |              |                  |              |                  |             |                 |
| Operation of Indian Programs .....  | 2,851        | 1,577,110        | 2,801        | 1,446,694        | -50         | -130,416        |
| Contract Support Costs .....  | 0            | 285,857          | 0            | 285,529          | 0           | -328            |
| Payments for Tribal Leases .....  | 0            | 0                | 0            | 21,593           | 0           | +21,593         |
| Construction <sup>1/</sup> .....  | 49           | 126,591          | 45           | 59,759           | -4          | -66,832         |
| Indian Land and Water Claim Settlements and<br>Miscellaneous Payments to Indians..... | 0            | 45,644           | 0            | 43,904           | 0           | -1,740          |
| Indian Guaranteed Loan Program Account.....   | 0            | 11,779           | 0            | 931              | 0           | -10,848         |
| Subtotal, Current .....   | 2,900        | 2,046,981        | 2,846        | 1,858,410        | -54         | -188,571        |
| <b>Permanent</b>  |              |                  |              |                  |             |                 |
| Indian Guaranteed Loan Program Account.....   | 0            | 35,000           | 0            | 0                | 0           | -35,000         |
| Revolving Fund for Loans Liquidating Account.....                                     | 0            | 5                | 0            | 5                | 0           | 0               |
| Indian Direct Loan Financing Account.....   | 0            | 33               | 0            | 33               | 0           | 0               |
| White Earth Settlement Fund .....   | 0            | 1,560            | 0            | 1,560            | 0           | 0               |
| Miscellaneous Permanent Appropriations.....   | 281          | 116,235          | 281          | 117,871          | 0           | +1,636          |
| Operation and Maintenance of Quarters.....  | 41           | 5,553            | 41           | 5,721            | 0           | +168            |
| Gifts and Donations, Bureau of Indian Affairs .....                                   | 0            | 1,000            | 0            | 1,000            | 0           | 0               |
| Subtotal, Permanent .....   | 322          | 159,386          | 322          | 126,190          | 0           | -33,196         |
| <b>Allocation and Reimbursable</b>  |              |                  |              |                  |             |                 |
| Allocation from Others.....   | 612          | 0                | 690          | 0                | +78         | 0               |
| Reimbursable Programs <sup>2/</sup> .....   | 576          | 0                | 130          | 0                | -446        | 0               |
| Subtotal, Allocation and Reimbursable.....  | 1,188        | 0                | 820          | 0                | -368        | 0               |
| <b>TOTAL, BUREAU OF INDIAN AFFAIRS .....</b>  | <b>4,410</b> | <b>2,206,367</b> | <b>3,988</b> | <b>1,984,600</b> | <b>-422</b> | <b>-221,767</b> |

<sup>1/</sup> The 2020 enacted level reflects a rescission of \$2.0 million in prior-year balances.

<sup>2/</sup> As BIE transitions to a separate budget structure, BIE staff paid with Department of Education funding will shift from the Bureau of Indian Affairs account, as funding agreements are renewed.

## HIGHLIGHTS OF BUDGET CHANGES

*By Appropriation Activity/Subactivity*

### **APPROPRIATION: Operation of Indian Programs**

|  | 2019 Actual | 2020 Enacted | 2021 Request | Change  |
|--|-------------|--------------|--------------|---------|
| <b>Tribal Government</b>                             |             |              |              |         |
| Aid to Tribal Government.....                        | 28,902      | 27,441       | 27,101       | -340    |
| Consolidated Tribal                                  |             |              |              |         |
| Government Program (TPA) .....                       | 75,839      | 75,681       | 81,686       | +6,005  |
| Self-Governance Compacts (TPA) .....                 | 166,225     | 180,065      | 178,229      | -1,836  |
| New Tribes (TPA) .....                               | 1,120       | 1,281        | 1,464        | +183    |
| Small Tribes Supplement (TPA).....                   | 4,448       | 5,000        | 4,900        | -100    |
| Road Maintenance (TPA).....                          | 35,823      | 36,063       | 35,226       | -837    |
| Tribal Government Program Oversight....              | 8,616       | 8,648        | 8,745        | +97     |
| Subtotal, Tribal Government .....                    | 320,973     | 334,179      | 337,351      | +3,172  |
| <b>Human Services</b>                                |             |              |              |         |
| Social Services (TPA) .....                          | 53,084      | 51,474       | 51,375       | -99     |
| Welfare Assistance (TPA).....                        | 76,000      | 74,734       | 16,862       | -57,872 |
| Indian Child Welfare Act (TPA).....                  | 19,154      | 14,431       | 15,837       | +1,406  |
| Housing Improvement Program (TPA).....               | 9,708       | 11,708       | 0            | -11,708 |
| Human Services Tribal Design (TPA).....              | 270         | 273          | 290          | +17     |
| Human Services Program Oversight.....                | 3,200       | 3,065        | 3,126        | +61     |
| Subtotal, Human Services .....                       | 161,416     | 155,685      | 87,490       | -68,195 |
| <b>Trust—Natural Resources Management</b>            |             |              |              |         |
| Natural Resources (TPA) .....                        | 6,419       | 9,241        | 4,607        | -4,634  |
| Irrigation Operations and Maintenance....            | 14,023      | 14,031       | 14,087       | +56     |
| Rights Protection Implementation.....                | 40,273      | 41,743       | 40,311       | -1,432  |
| Tribal Management/                                   |             |              |              |         |
| Development Program.....                             | 11,681      | 13,146       | 11,187       | -1,959  |
| Endangered Species .....                             | 2,697       | 3,698        | 1,008        | -2,690  |
| Tribal Climate Resilience.....                       | 9,956       | 14,956       | 0            | -14,956 |
| Integrated Resource Info Program.....                | 2,974       | 2,976        | 1,983        | -993    |
| Agriculture and Range .....                          | 31,251      | 35,314       | 25,420       | -9,894  |
| Forestry .....                                       | 55,591      | 55,473       | 54,076       | -1,397  |
| Water Resources .....                                | 10,614      | 12,625       | 10,694       | -1,931  |
| Fish, Wildlife and Parks.....                        | 15,287      | 16,490       | 14,440       | -2,050  |
| Minerals and Mining .....                            | 0           | 0            | 25,706       | +25,706 |
| Resource Management                                  |             |              |              |         |
| Program Oversight.....                               | 6,104       | 7,126        | 6,207        | -919    |
| Subtotal, Trust—Natural<br>Resources Management..... | 206,870     | 226,819      | 209,726      | -17,093 |
| <b>Trust—Real Estate Services</b>                    |             |              |              |         |
| Trust Services (TPA) .....                           | 8,526       | 9,196        | 8,479        | -717    |
| Navajo-Hopi Settlement Program .....                 | 1,194       | 1,201        | 1,222        | +21     |
| Probate (TPA) .....                                  | 12,724      | 12,802       | 13,034       | +232    |
| Land Title and Records Offices .....                 | 14,906      | 14,935       | 15,189       | +254    |
| Real Estate Services.....                            | 38,059      | 38,096       | 38,516       | +420    |
| Land Records Improvement.....                        | 6,949       | 6,952        | 6,966        | +14     |
| Environmental Quality.....                           | 19,067      | 22,595       | 13,585       | -9,010  |
| Alaskan Native Programs .....                        | 1,470       | 1,471        | 746          | -725    |



**APPROPRIATION: Operation of Indian Programs** (continued)

|   | 2019 Actual      | 2020 Enacted     | 2021 Request     | Change          |
|---|------------------|------------------|------------------|-----------------|
| Rights Protection .....                               | 13,461           | 16,478           | 11,877           | -4,601          |
| Trust—Real Estate Services Oversight .....            | 14,324           | 14,371           | 14,576           | +205            |
| Subtotal, Trust—Real Estate Services .....            | 130,680          | 138,097          | 124,190          | -13,907         |
| <b>Public Safety and Justice</b>                      |                  |                  |                  |                 |
| Law Enforcement .....                                 | 377,683          | 395,228          | 390,383          | -4,845          |
| Tribal Courts (TPA) .....                             | 32,244           | 37,507           | 31,730           | -5,777          |
| Fire Protection (TPA) .....                           | 1,590            | 1,591            | 1,609            | +18             |
| Subtotal, Public Safety and Justice .....             | 411,517          | 434,326          | 423,722          | -10,604         |
| <b>Community and Economic Development</b>             |                  |                  |                  |                 |
| Job Placement and Training (TPA) .....                | 12,577           | 13,525           | 12,515           | -1,010          |
| Economic Development (TPA) .....                      | 1,838            | 2,791            | 10,266           | +7,475          |
| Minerals and Mining .....                             | 26,498           | 26,542           | 0                | -26,542         |
| Community Development Oversight .....                 | 6,666            | 9,671            | 4,691            | -4,980          |
| Subtotal, Community and Economic Development .....    | 47,579           | 52,529           | 27,472           | -25,057         |
| Executive Direction and Administrative Services ..... | 230,985          | 235,475          | 236,743          | +1,268          |
| <b>Bureau of Indian Education</b>                     |                  |                  |                  |                 |
| Elementary and Secondary (forward funded) .....       | 582,580          | 0                | 0                | 0               |
| Elementary/Secondary Programs .....                   | 143,972          | 0                | 0                | 0               |
| Postsecondary Programs (forward funded) .....         | 100,992          | 0                | 0                | 0               |
| Postsecondary Programs .....                          | 41,658           | 0                | 0                | 0               |
| Education Management .....                            | 35,355           | 0                | 0                | 0               |
| Subtotal, Bureau of Indian Education .....            | 904,557          | 0                | 0                | 0               |
| <b>TOTAL APPROPRIATION .....</b>                      | <b>2,414,577</b> | <b>1,577,110</b> | <b>1,446,694</b> | <b>-130,416</b> |

**Detail of Budget Changes**

|  | 2021 Change from 2020 Enacted |  | 2021 Change from 2020 Enacted |
|--|-------------------------------|--|-------------------------------|
| TOTAL APPROPRIATION .....                          | -130,416                      | Welfare Assistance (TPA) .....               | -59,138                       |
| Tribal Government .....                            | +3,172                        | Indian Child Welfare Act (TPA) .....         | -1,070                        |
| Internal Tribal Transfers, Net .....               | +800                          | Housing Program (TPA) .....                  | -11,708                       |
| Aid to Tribal Government (TPA) .....               | -140                          | Fixed Costs .....                            | +812                          |
| Consolidated Tribal Government Program (TPA) ..... | -410                          | Trust—Natural Resources Management .....     | -17,093                       |
| Self-Governance Compacts (TPA) .....               | -1,150                        | Internal Tribal Transfers, Net .....         | -1,924                        |
| New Tribes (TPA) .....                             | +320                          | Transfer of Mineral and Mining Program ..... | +26,542                       |
| Small Tribes Supplement (TPA) .....                | -100                          | Natural Resources (TPA) .....                | -4,500                        |
| Road Maintenance (TPA) .....                       | -1,070                        | Rights Protection Implementation .....       | -1,500                        |
| Tribal Government Program Oversight .....          | -150                          | Tribal Management/Development Program .....  | -2,000                        |
| Fixed Costs .....                                  | +5,072                        | Endangered Species .....                     | -2,700                        |
| Human Services .....                               | -68,195                       | Tribal Climate Resilience .....              | -14,956                       |
| Internal Tribal Transfers, Net .....               | +2,729                        | Integrated Resource Info Program .....       | -1,000                        |
| Social Services (TPA) .....                        | +180                          | Agriculture Program (TPA) .....              | -5,800                        |

**APPROPRIATION: Operation of Indian Programs** (continued)

*Detail of Budget Changes*

|   | 2021 Change<br>from<br><u>2020 Enacted</u> |  | 2021 Change<br>from<br><u>2020 Enacted</u> |
|---|--|--|--|
| Invasive Species .....                                | -4,300                                     |  |  |
| Forestry Program (TPA) .....                          | -560                                       | Community and Economic Development ....                          | -25,057                                    |
| Water Management, Planning, &<br>Predevelopment ..... | -2,000                                     | Internal Tribal Transfers, Net .....                             | -116                                       |
| Wildlife & Parks Program (TPA) .....                  | -2,000                                     | Transfer Minerals and Mining to Trust<br>Natural Resources ..... | -26,542                                    |
| Minerals & Mining Projects .....                      | -1,000                                     | Job Placement & Training (TPA) .....                             | -1,000                                     |
| Resource Management Program<br>Oversight .....        | -1,000                                     | Economic Development (TPA) .....                                 | +7,500                                     |
| Fixed Costs .....                                     | +1,605                                     | Broadband Initiative .....                                       | +8,471                                     |
|   |  | General Program Activities .....                                 | -971                                       |
| Trust—Real Estate Services .....                      | -13,907                                    | Community Development Oversight .....                            | -5,000                                     |
| Internal Tribal Transfers, Net .....                  | -430                                       | Fixed Costs .....  | +101                                       |
| Trust Services (TPA) .....                            | -750                                       |  |  |
| EQ Program (TPA) .....                                | -2,000                                     | Executive Direction and Administrative<br>Services .....         | +1,268                                     |
| EQ Projects .....                                     | -7,100                                     | Internal Tribal Transfers, Net .....                             | +129                                       |
| Alaskan Native Programs (TPA) .....                   | -750                                       | Assistant Secretary Support .....                                | +150                                       |
| Rights Protection (TPA) .....                         | -2,000                                     | Executive Direction (Central<br>and Regional) .....              | +400                                       |
| Water Rights Negotiations/Litigation .....            | -1,000                                     | Administrative Services (Central) .....                          | +200                                       |
| Litigation Support/Attorney Fees .....                | -1,500                                     | Transfer Ethics Program to Solicitor .....                       | -1,870                                     |
| Other Indian Rights Protection .....                  | -173                                       | General Program Activities .....                                 | +1,732                                     |
| Fixed Costs .....                                     | +1,796                                     | GrantSolutions Enterprise System .....                           | +338                                       |
|   |  | Administrative Services (Regional) .....                         | +250                                       |
| Public Safety and Justice .....                       | -10,604                                    | Information Resources Technology .....                           | -2,500                                     |
| Internal Tribal Transfers, Net .....                  | -877                                       | Intra-Governmental Payments .....                                | -1,200                                     |
| Law Enforcement .....                                 | -9,480                                     | Fixed Costs .....  | +3,839                                     |
| Criminal Investigations & Police<br>Services .....    | -2,200                                     |  |  |
| Detention/Corrections .....                           | -2,100                                     | Subtotals for Changes Across Multiple<br>Subactivities           |  |
| Missing and Murdered Task Force .....                 | +3,020                                     | Internal Tribal Transfers, Net from BIE ....                     | [+311]                                     |
| Indian Police Academy .....                           | -250                                       | Fixed Costs .....  | [+18,228]                                  |
| Tribal Justice Support .....                          | -3,500                                     |  |  |
| Facilities Operations & Maintenance .....             | -4,450                                     |  |  |
| Tribal Courts (TPA) .....                             | -5,250                                     |  |  |
| Fixed Costs .....                                     | +5,003                                     |  |  |

**APPROPRIATION: Contract Support Costs**

|                                     | 2019 Actual    | 2020 Enacted   | 2021 Request   | Change      |
|-------------------------------------|----------------|----------------|----------------|-------------|
| Contract Support.....               | 313,582        | 280,857        | 280,529        | -328        |
| Indian Self-Determination Fund..... | 5,000          | 5,000          | 5,000          | 0           |
| <b>TOTAL APPROPRIATION .....</b>    | <b>318,582</b> | <b>285,857</b> | <b>285,529</b> | <b>-328</b> |

*Detail of Budget Changes*

|  | 2021 Change<br>from<br>2020 Enacted |
|--|-------------------------------------|
| TOTAL APPROPRIATION .....                  | -328                                |
| Estimated Contract Support Costs Need..... | -328                                |

**APPROPRIATION: Payments for Tribal Leases**

|                                  | 2019 Actual | 2020 Enacted | 2021 Request  | Change         |
|----------------------------------|-------------|--------------|---------------|----------------|
| Payments for Tribal Leases.....  | 0           | 0            | 21,593        | +21,593        |
| <b>TOTAL APPROPRIATION .....</b> | <b>0</b>    | <b>0</b>     | <b>21,593</b> | <b>+21,593</b> |

*Detail of Budget Changes*

|  | 2021 Change<br>from<br>2020 Enacted |
|--|-------------------------------------|
| TOTAL APPROPRIATION .....                                  | +21,593                             |
| Payments for Tribal Leases.....                            | +21,593                             |
| Transfer from BIE for Existing Lease<br>Agreements .....   | +8,000                              |
| Payments for Current and Anticipated<br>Tribal Leases..... | +13,593                             |

**APPROPRIATION: Construction**

|  | 2019 Actual | 2020 Enacted | 2021 Request | Change  |
|--|-------------|--------------|--------------|---------|
| Education Construction .....                 | 238,250     | 0            | 0            | 0       |
| Public Safety and Justice Construction ..... | 35,310      | 42,811       | 10,441       | -32,370 |
| Resource Management Construction .....       | 71,231      | 71,258       | 36,219       | -35,039 |
| Other Program Construction.....              | 13,928      | 14,522       | 13,099       | -1,423  |
| TOTAL APPROPRIATION (w/o rescission).....    | 358,719     | 128,591      | 59,759       | -68,832 |
| Rescission of Prior-Year BA .....            | 0           | -2,000       | 0            | +2,000  |
| TOTAL APPROPRIATION (w/rescission) .....     | 358,719     | 126,591      | 59,759       | -66,832 |

*Detail of Budget Changes*

|   | 2021 Change<br>from<br>2020 Enacted |  | 2021 Change<br>from<br>2020 Enacted |
|---|-------------------------------------|--|-------------------------------------|
| TOTAL APPROPRIATION (w/rescission) .....            | -66,832                             | Safety of Dams Projects .....                          | -16,700                             |
| TOTAL APPROPRIATION (w/o rescission).....           | -68,832                             | Dam Maintenance .....                                  | -1,800                              |
| Public Safety and Justice Construction .....        | -32,370                             | Fixed Costs .....                                      | +150                                |
| Replacement Detention Facility<br>Construction..... | -25,500                             | Other Program Construction.....                        | -1,423                              |
| Employee Housing.....                               | -1,400                              | Telecommunications Improvement<br>and Repair .....     | -300                                |
| Facilities Improvement and Repair .....             | -5,300                              | Facilities/Quarters Improvement<br>and Repair .....    | -1,000                              |
| Fire Protection.....                                | -170                                | Construction Program Management.....                   | -200                                |
| Resource Management Construction.....               | -35,039                             | Fixed Costs .....                                      | +77                                 |
| Navajo Indian Irrigation Project .....              | -170                                | Elimination of Rescission .....                        | +2,000                              |
| Irrigation Projects-Rehabilitation.....             | -15,450                             | Subtotals for Changes Across Multiple<br>Subactivities |                                     |
| Engineering and Supervision .....                   | -619                                | Fixed Costs .....                                      | [+227]                              |
| Survey and Design .....                             | -450                                |  |                                     |

**APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians<sup>1/</sup>**

|   | 2019 Actual   | 2020 Enacted  | 2021 Request  | Change        |
|---|---------------|---------------|---------------|---------------|
| Land Settlements  |               |               |               |               |
| White Earth Land Settlement Act<br>(Administration) ..... | 625           | TBD           | TBD           | TBD           |
| Subtotal, Land Settlements.....                           | 625           | TBD           | TBD           | TBD           |
| Water Settlements   |               |               |               |               |
| Pyramid Lake Water Rights Settlement ....                 | 142           | 0             | 0             | 0             |
| Navajo Water Resources<br>Development Trust Fund .....    | 4,011         | 0             | 0             | 0             |
| Navajo-Gallup Water Supply Project .....                  | TBD           | 0             | 0             | 0             |
| Pechanga Water Rights Settlement .....                    | TBD           | TBD           | TBD           | TBD           |
| Blackfeet Water Rights Settlement .....                   | TBD           | TBD           | TBD           | TBD           |
| Subtotal, Water Settlements .....                         | 4,153         | TBD           | TBD           | TBD           |
| Undistributed .....                                       | 45,279        | 45,644        | 43,904        | -1,740        |
| <b>TOTAL APPROPRIATION .....</b>                          | <b>50,057</b> | <b>45,644</b> | <b>43,904</b> | <b>-1,740</b> |

<sup>1/</sup> The funding allocations for enacted settlements are dependent on the allocations of the 2019 and 2020 appropriations.

***Detail of Budget Changes***

|                                | 2021 Change<br>from<br>2020 Enacted |
|--------------------------------|-------------------------------------|
| TOTAL APPROPRIATION .....      | -1,740                              |
| Undistributed Net Change ..... | -1,740                              |

**APPROPRIATION: Indian Guaranteed Loan Program Account**

|                           | 2019 Actual | 2020 Enacted | 2021 Request | Change  |
|---------------------------|-------------|--------------|--------------|---------|
| TOTAL APPROPRIATION ..... | 10,779      | 11,779       | 931          | -10,848 |

***Detail of Budget Changes***

|                           | 2021 Change<br>from<br>2020 Enacted |
|---------------------------|-------------------------------------|
| TOTAL APPROPRIATION ..... | -10,848                             |
| Loan Subsidies.....       | -10,189                             |
| Program Management.....   | -677                                |
| Fixed Costs .....         | +18                                 |