

## COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY

(dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES</b>				
<b>BUREAU OF LAND MANAGEMENT</b>				
<i>Current Appropriations</i>				
Management of Lands and Resources .....	1,198,000	1,237,015	1,101,853	-135,162
Rescission .....	0	-19,000	0	+19,000
Account total .....	1,198,000	1,218,015	1,101,853	-116,162
Construction .....	0	0	0	0
Rescission .....	0	-5,400	0	+5,400
Account total .....	0	-5,400	0	+5,400
Land Acquisition .....	28,316	32,300	3,000	-29,300
Cancellation .....	0	0	-8,000	-8,000
Rescissions .....	-1,800	-2,367	0	+2,367
Account total .....	26,516	29,933	-5,000	-34,933
Oregon and California Grant Lands .....	106,985	112,094	112,809	+715
Range Improvements .....	10,000	10,000	10,000	0
Sequestration reduction .....	-620	-590	0	+590
Account total .....	9,380	9,410	10,000	+590
Service Charges, Deposits, and Forfeitures .....	34,532	27,470	27,470	0
Service Charges, Deposits, and Forfeitures Offset .....	-34,532	-27,470	-27,470	0
Miscellaneous Trust Funds .....	23,150	19,890	19,890	0
Subtotal, current appropriations .....	1,364,031	1,383,942	1,239,552	-144,390
Budget authority .....	[1,366,451]	[1,411,299]	[1,247,552]	[-163,747]
Sequestration reduction .....	[-620]	[-590]	[0]	[+590]
Cancellation .....	[0]	[0]	[-8,000]	[-8,000]
Rescissions .....	[-1,800]	[-26,767]	[0]	[+26,767]
<i>Permanent Appropriations</i>				
Miscellaneous Permanent Payment Accounts .....	42,273	49,638	27,998	-21,640
Sequestration reduction .....	-754	-2,929	0	+2,929
Previously unavailable BA .....	+69	+65	+63	-2
Account total .....	41,588	46,774	28,061	-18,713
Permanent Operating Funds .....	201,825	252,719	143,258	-109,461
Sequestration reduction .....	-10,724	-13,205	0	+13,205
Previously unavailable BA .....	+14,868	+10,724	+12,599	+1,875

## Appendix A

### COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY (dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>BLM (continued)</b>				
Mandatory proposal.....	0	0	-83,000	-83,000
Other transfer .....	+340	0	0	0
Account total.....	206,309	250,238	72,857	-177,381
Abandoned Well Remediation Fund.....	4,000	0	0	0
Sequestration reduction .....	-248	0	0	0
Account total.....	3,752	0	0	0
Miscellaneous Trust Funds.....	1,174	1,650	1,650	0
Subtotal, permanent appropriations .....	252,823	298,662	102,568	-196,094
<b>Total, Bureau of Land Management.....</b>	<b>1,615,723</b>	<b>1,715,306</b>	<b>1,420,458</b>	<b>-294,848</b>
Sequestration reduction .....	-12,346	-16,724	0	+16,724
Cancellation .....	0	0	-8,000	-8,000
Rescissions .....	-1,800	-26,767	0	+26,767
Other transfer .....	+340	0	0	0
Previously unavailable BA .....	+14,937	+10,789	+12,662	+1,873
Mandatory proposal.....	0	0	-83,000	-83,000
<b>Total, Bureau of Land Management.....</b>	<b>1,616,854</b>	<b>1,682,604</b>	<b>1,342,120</b>	<b>-340,484</b>
<b>BUREAU OF OCEAN ENERGY MANAGEMENT</b>				
<i>Current Appropriations</i>				
Ocean Energy Management .....	129,687	131,611	125,760	-5,851
<b>Total, Bureau of Ocean Energy Management.....</b>	<b>129,687</b>	<b>131,611</b>	<b>125,760</b>	<b>-5,851</b>
<b>BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Offshore Safety and Environmental Enforcement .....	120,853	123,333	121,649	-1,684
Cancellation .....	0	0	-5,000	-5,000
Rescission.....	0	-4,788	0	+4,788
Account total.....	120,853	118,545	116,649	-1,896
Oil Spill Research .....	14,899	14,899	12,700	-2,199
Subtotal, current appropriations.....	135,752	133,444	129,349	-4,095
<b>Total, Bureau of Safety and Environmental Enforcement .....</b>	<b>135,752</b>	<b>138,232</b>	<b>134,349</b>	<b>-3,883</b>
Cancellation.....	0	0	-5,000	-5,000
Rescission.....	0	-4,788	0	+4,788
<b>Total, Bureau of Safety and Environmental Enforcement .....</b>	<b>135,752</b>	<b>133,444</b>	<b>129,349</b>	<b>-4,095</b>

**COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY**  
(dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Regulation and Technology .....	115,844	117,768	93,102	-24,666
Abandoned Mine Reclamation Fund .....	139,672	139,713	23,064	-116,649
Subtotal, current appropriations.....	255,516	257,481	116,166	-141,315
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund .....	255,070	173,795	168,178	-5,617
Sequestration reduction .....	-12,447	-8,063	0	+8,063
Account total.....	242,623	165,732	168,178	+2,446
Payments to States in Lieu of Coal Fee Receipts .....	109,802	44,910	45,200	+290
Sequestration reduction .....	-6,808	-2,650	0	+2,650
Account total.....	102,994	42,260	45,200	+2,940
Supplemental Payments to UMWA Health Plans.....	225,076	1,925,493	704,800	-1,220,693
Subtotal, permanent appropriations .....	570,693	2,133,485	918,178	-1,215,307
<b>Total, Office of Surface Mining Reclamation and Enforcement.....</b>	<b>845,464</b>	<b>2,401,679</b>	<b>1,034,344</b>	<b>-1,367,335</b>
Sequestration reduction .....	-19,255	-10,713	0	+10,713
<b>Total, Office of Surface Mining Reclamation and Enforcement.....</b>	<b>826,209</b>	<b>2,390,966</b>	<b>1,034,344</b>	<b>-1,356,622</b>
<b>U.S. GEOLOGICAL SURVEY</b>				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research.....	1,160,596	1,270,957	971,185	-299,772
Supplemental.....	+98,500	0	0	0
Account total.....	1,259,096	1,270,957	971,185	-299,772
<i>Permanent Appropriations</i>				
Surveys, Investigations, and Research.....	49	47	47	0
Contributed Funds.....	1,325	1,097	1,097	0
Subtotal, permanent appropriations .....	1,374	1,144	1,144	0
<b>Total, U.S. Geological Survey.....</b>	<b>1,161,970</b>	<b>1,272,101</b>	<b>972,329</b>	<b>-299,772</b>
Supplemental.....	+98,500	0	0	0
<b>Total, U.S. Geological Survey.....</b>	<b>1,260,470</b>	<b>1,272,101</b>	<b>972,329</b>	<b>-299,772</b>

## Appendix A

### COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY (dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>U.S. FISH AND WILDLIFE SERVICE</b>				
<i>Current Appropriations</i>				
Resource Management .....	1,292,078	1,364,289	1,281,217	-83,072
Construction .....	55,613	29,704	13,292	-16,412
Supplemental.....	+82,400	0	0	0
Rescission.....	-1,500	0	0	0
Account total.....	136,513	29,704	13,292	-16,412
Land Acquisition.....	65,189	70,715	12,936	-57,779
Cancellation.....	0	0	-2,000	-2,000
Rescission.....	0	-3,628	0	+3,628
Account total.....	65,189	67,087	10,936	-56,151
National Wildlife Refuge Fund.....	13,228	13,228	0	-13,228
Cooperative Endangered Species Conservation Fund .....	53,495	54,502	0	-54,502
Cancellation.....	0	0	-8,000	-8,000
Rescissions .....	-7,500	-18,771	0	+18,771
Account total.....	45,995	35,731	-8,000	-43,731
North American Wetlands Conservation Fund.....	42,000	46,000	40,000	-6,000
Multinational Species Conservation Fund .....	11,561	15,000	6,000	-9,000
Neotropical Migratory Bird Conservation .....	3,910	4,910	3,900	-1,010
State and Tribal Wildlife Grants .....	64,571	67,571	31,286	-36,285
Subtotal, current appropriations.....	1,675,045	1,643,520	1,378,631	-264,889
Budget authority .....	[1,601,645]	[1,665,919]	[1,388,631]	[-277,288]
Supplemental.....	[+82,400]	[0]	[0]	[0]
Cancellations .....	[0]	[0]	[-10,000]	[-10,000]
Rescissions .....	[-9,000]	[-22,399]	[0]	[+22,399]
<i>Permanent Appropriations</i>				
National Wildlife Refuge Fund.....	7,733	8,000	8,000	0
Sequestration reduction .....	-479	-472	0	+472
Previously unavailable BA .....	+628	+479	+472	-7
Account total.....	7,882	8,007	8,472	+465
Federal Aid in Wildlife Restoration.....	723,839	659,010	772,000	+112,990
Sequestration reduction.....	-44,878	-38,881	0	+38,881
Previously unavailable BA .....	+54,721	+44,878	+38,881	-5,997
Account total.....	733,682	665,007	810,881	+145,874
Sport Fish Restoration .....	649,358	659,760	654,205	-5,555
Sequestration reduction.....	-27,913	-26,986	0	+26,986

**COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY**  
(dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>FWS (continued)</b>				
Previously unavailable BA .....	+28,916	+27,913	+26,986	-927
Other transfers.....	-199,156	-202,355	-200,705	+1,650
Account total.....	451,205	458,332	480,486	+22,154
Cooperative Endangered Species Conservation Fund .....	69,654	66,170	72,910	+6,740
North American Wetlands Conservation Fund.....	16,299	181	100	-81
Sequestration reduction .....	-1,011	-11	0	+11
Account total.....	15,288	170	100	-70
Migratory Bird Conservation Account .....	78,028	75,000	75,000	0
Sequestration reduction .....	-4,837	-4,425	0	+4,425
Previously unavailable BA .....	+5,341	+4,837	+4,425	-412
Account total.....	78,532	75,412	79,425	+4,013
Recreation Enhancement Fee Program, FWS.....	7,486	6,500	6,500	0
Sequestration reduction .....	-62	-59	0	+59
Previously unavailable BA .....	+66	+62	+59	-3
Other transfer .....	+208	0	0	0
Account total.....	7,698	6,503	6,559	+56
Miscellaneous Permanent Appropriations.....	4,398	4,275	4,350	+75
Contributed Funds.....	8,508	5,000	5,000	0
Coastal Impact Assistance .....	0	0	0	0
Rescission .....	-15,000	0	0	0
Account total.....	-15,000	0	0	0
Subtotal, permanent appropriations .....	1,361,847	1,288,876	1,468,183	+179,307
<b>Total, U.S. Fish and Wildlife Service .....</b>	<b>3,166,948</b>	<b>3,149,815</b>	<b>2,986,696</b>	<b>-163,119</b>
Sequestration reduction .....	-79,180	-70,834	0	+70,834
Supplemental.....	+82,400	0	0	0
Cancellations .....	0	0	-10,000	-10,000
Rescissions .....	-24,000	-22,399	0	+22,399
Other transfers.....	-198,948	-202,355	-200,705	+1,650
Previously unavailable BA .....	+89,672	+78,169	+70,823	-7,346
<b>Total, U.S. Fish and Wildlife Service .....</b>	<b>3,036,892</b>	<b>2,932,396</b>	<b>2,846,814</b>	<b>-85,582</b>

# Appendix A

## COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY (dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>NATIONAL PARK SERVICE</b>				
<i>Current Appropriations</i>				
Operation of the National Park System .....	2,502,711	2,576,992	2,516,690	-60,302
External mandated transfers .....	-500	-3,300	0	+3,300
Other transfer .....	+127	0	0	0
Account total.....	2,502,338	2,573,692	2,516,690	-57,002
Centennial Challenge .....	20,000	15,000	0	-15,000
National Recreation and Preservation .....	64,138	71,166	33,924	-37,242
Historic Preservation Fund.....	102,660	118,660	40,672	-77,988
Supplemental.....	+50,000	0	0	0
Account total.....	152,660	118,660	40,672	-77,988
Construction (and Major Maintenance).....	364,704	389,345	192,649	-196,696
Supplemental.....	+78,000	0	0	0
Account total.....	442,704	389,345	192,649	-196,696
Land Acquisition and State Assistance .....	168,444	208,400	22,626	-185,774
Cancellation .....	0	0	-14,000	-14,000
Rescission .....	0	-2,279	0	+2,279
Account total.....	168,444	206,121	8,626	-197,495
Subtotal, current appropriations.....	3,350,284	3,373,984	2,792,561	-581,423
Budget authority .....	[3,222,657]	[3,379,563]	[2,806,561]	[-573,002]
External mandated transfers .....	[-500]	[-3,300]	[0]	[+3,300]
Supplemental.....	[+128,000]	[0]	[0]	[0]
Cancellation .....	[0]	[0]	[-14,000]	[-14,000]
Rescission .....	[0]	[-2,279]	[0]	[+2,279]
Other transfer .....	[+127]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Construction (and Major Maintenance).....	30,000	0	0	0
Sequestration reduction .....	-1,860	0	0	0
Account total.....	28,140	0	0	0
Land Acquisition and State Assistance .....	76,358	125,000	117,171	-7,829
Sequestration reduction .....	-4,734	-7,375	0	+7,375
Account total.....	71,624	117,625	117,171	-454
Visitor Experience Improvements Fund.....	0	0	0	0
Sequestration reduction .....	0	-797	0	+797
Previously unavailable BA .....	0	0	+797	+797
Other transfers.....	0	+13,500	+9,100	-4,400
Account total.....	0	12,703	9,897	-2,806

**COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY**  
(dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<i>NPS (continued)</i>				
Recreation Fee Permanent Appropriations .....	335,497	344,579	346,105	+1,526
Sequestration reduction .....	-2,233	-2,214	0	+2,214
Previously unavailable BA .....	+2,377	+2,233	+2,214	-19
Other transfers.....	-2,219	0	0	0
Account total.....	333,422	344,598	348,319	+3,721
Land and Water Conservation Fund Contract Authority .....	30,000	0	0	0
Sequestration reduction .....	-1,860	0	0	0
Account total.....	28,140	0	0	0
Other Permanent Appropriations.....	221,534	227,604	229,840	+2,236
Sequestration reduction .....	-496	-472	0	+472
Previously unavailable BA .....	+527	+496	+472	-24
Other transfers.....	0	-13,500	-9,100	+4,400
Account total.....	221,565	214,128	221,212	+7,084
Miscellaneous Trust Funds.....	52,240	52,003	52,003	0
Subtotal, permanent appropriations .....	735,131	741,057	748,602	+7,545
<b>Total, National Park Service .....</b>	<b>3,968,286</b>	<b>4,128,749</b>	<b>3,551,680</b>	<b>-577,069</b>
Sequestration reduction .....	-11,183	-10,858	0	+10,858
External mandated transfers .....	-500	-3,300	0	+3,300
Supplemental.....	+128,000	0	0	0
Cancellation .....	0	0	-14,000	-14,000
Rescission .....	0	-2,279	0	+2,279
Other transfers.....	-2,092	0	0	0
Previously unavailable BA .....	+2,904	+2,729	+3,483	+754
<b>Total, National Park Service .....</b>	<b>4,085,415</b>	<b>4,115,041</b>	<b>3,541,163</b>	<b>-573,878</b>
<b>BUREAU OF INDIAN AFFAIRS</b>				
<i>Current Appropriations</i>				
Operation of Indian Programs .....	2,414,577	1,577,110	1,446,694	-130,416
Contract Support Costs .....	318,582	285,857	285,529	-328
Payments for Tribal Leases .....	0	0	21,593	+21,593
Construction .....	358,719	128,591	59,759	-68,832
Rescission .....	0	-2,000	0	+2,000
Account total.....	358,719	126,591	59,759	-66,832
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians.....	50,057	45,644	43,904	-1,740
Indian Guaranteed Loan Program Account.....	10,779	11,779	931	-10,848
Subtotal, current appropriations.....	3,152,714	2,046,981	1,858,410	-188,571

# Appendix A

## COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY (dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>BIA (continued)</b>				
Budget authority .....	[3,152,714]	[2,048,981]	[1,858,410]	[-190,571]
Rescission .....	[0]	[-2,000]	[0]	[+2,000]
<b>Permanent Appropriations</b>				
Indian Guaranteed Loan Program Account .....	17,673	35,000	0	-35,000
Revolving Fund for Loans Liquidating Account .....	0	5	5	0
Indian Direct Loan Financing Account .....	0	33	33	0
White Earth Settlement Fund .....	438	1,560	1,560	0
Miscellaneous Permanent Appropriations .....	109,891	116,850	116,850	0
Sequestration reduction .....	-1,123	-1,316	0	+1,316
Previously unavailable BA .....	+746	+701	+1,021	+320
Account total .....	109,514	116,235	117,871	+1,636
Operation and Maintenance of Quarters .....	5,775	5,544	5,544	0
Sequestration reduction .....	-186	-177	0	+177
Previously unavailable BA .....	+198	+186	+177	-9
Account total .....	5,787	5,553	5,721	+168
Gifts and Donations, Bureau of Indian Affairs .....	1,111	1,000	1,000	0
Subtotal, permanent appropriations .....	134,523	159,386	126,190	-33,196
<b>Total, Bureau of Indian Affairs .....</b>	<b>3,287,602</b>	<b>2,208,973</b>	<b>1,983,402</b>	<b>-225,571</b>
Sequestration reduction .....	-1,309	-1,493	0	+1,493
Rescission .....	0	-2,000	0	+2,000
Previously unavailable BA .....	+944	+887	+1,198	+311
<b>Total, Bureau of Indian Affairs .....</b>	<b>3,287,237</b>	<b>2,206,367</b>	<b>1,984,600</b>	<b>-221,767</b>
<b>BUREAU OF INDIAN EDUCATION</b>				
<b>Current Appropriations</b>				
Operation of Indian Education Programs .....	0	943,077	875,659	-67,418
Education Construction .....	0	248,257	68,885	-179,372
Subtotal, current appropriations .....	0	1,191,334	944,544	-246,790
<b>Total, Bureau of Indian Education .....</b>	<b>0</b>	<b>1,191,334</b>	<b>944,544</b>	<b>-246,790</b>



**COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY**  
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Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>BUREAU OF TRUST FUNDS ADMINISTRATION</b>				
<i>Current Appropriations</i>				
Federal Trust Programs.....	0	0	108,399	+108,399
<i>Permanent Appropriations</i>				
Tribal Special Fund.....	0	0	107,000	+107,000
Tribal Trust Fund.....	0	0	40,000	+40,000
Subtotal, permanent appropriations.....	0	0	147,000	+147,000
<b>Total, Bureau of Trust Funds Administration.....</b>	<b>0</b>	<b>0</b>	<b>255,399</b>	<b>+255,399</b>
<b>DEPARTMENTAL OFFICES</b>				
<b>OFFICE OF THE SECRETARY</b>				
<i>Current Appropriations</i>				
Office of the Secretary—Salaries and Expenses.....	124,673	131,832	127,938	-3,894
<i>Permanent Appropriations</i>				
Office of the Secretary—Salaries and Expenses.....	46	25	25	0
Public Lands Infrastructure Fund.....	0	0	0	0
Mandatory proposal.....	0	0	+1,300,000	+1,300,000
Account total.....	0	0	1,300,000	+1,300,000
Mineral Leasing and Associated Payments.....	2,186,927	1,739,611	1,706,677	-32,934
Sequestration reduction.....	-135,590	-102,637	0	+102,637
Previously unavailable BA.....	+100,391	+135,590	+102,637	-32,953
Account total.....	2,151,728	1,772,564	1,809,314	+36,750
Payments to Alaska, Arctic National Wildlife Refuge.....	0	503,057	221,056	-282,001
Sequestration reduction.....	0	-29,680	0	+29,680
Previously unavailable BA.....	0	0	+29,680	+29,680
Account total.....	0	473,377	250,736	-222,641
National Forest Fund, Payments to States.....	4,685	12,852	12,848	-4
Sequestration reduction.....	-290	-758	0	+758
Account total.....	4,395	12,094	12,848	+754
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	46,529	31,381	31,625	+244
Sequestration reduction.....	-2,885	-1,851	0	+1,851
Account total.....	43,644	29,530	31,625	+2,095
National Petroleum Reserve, Alaska.....	16,461	14,624	17,314	+2,690
Sequestration reduction.....	-1,021	-863	0	+863
Account total.....	15,440	13,761	17,314	+3,553

## Appendix A

### COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY (dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<i>OS (continued)</i>				
Geothermal Lease Revenues, Payments to Counties.....	4,328	3,817	3,884	+67
Sequestration reduction.....	-268	-225	0	+225
Previously unavailable BA.....	+240	+268	+225	-43
Mandatory proposal.....	0	0	-4,109	-4,109
Account total.....	4,300	3,860	0	-3,860
States Share from Certain Gulf of Mexico Leases.....	229,146	392,570	351,513	-41,057
Sequestration reduction.....	-14,207	-23,162	0	+23,162
Account total.....	214,939	369,408	351,513	-17,895
Subtotal, permanent appropriations.....	2,434,492	2,674,619	3,773,375	+1,098,756
<b>Total, Office of the Secretary.....</b>	<b>2,612,795</b>	<b>2,829,769</b>	<b>2,472,880</b>	<b>-356,889</b>
Sequestration reduction.....	-154,261	-159,176	0	+159,176
Previously unavailable BA.....	+100,631	+135,858	+132,542	-3,316
Mandatory proposals.....	0	0	+1,295,891	+1,295,891
<b>Total, Office of the Secretary.....</b>	<b>2,559,165</b>	<b>2,806,451</b>	<b>3,901,313</b>	<b>+1,094,862</b>
<b>OFFICE OF INSULAR AFFAIRS</b>				
<i>Current Appropriations</i>				
Assistance to Territories.....	100,688	102,881	81,090	-21,791
Supplemental.....	+2,000	0	0	0
Account total.....	102,688	102,881	81,090	-21,791
Compact of Free Association.....	3,413	8,463	8,109	-354
Subtotal, current appropriations.....	106,101	111,344	89,199	-22,145
Budget authority.....	[104,101]	[111,344]	[89,199]	[-22,145]
Supplemental.....	[+2,000]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Compact of Free Association.....	221,523	224,908	228,029	+3,121
Payments to the United States Territories, Fiscal Assistance.....	330,533	302,000	302,000	0
Subtotal, permanent appropriations.....	552,056	526,908	530,029	+3,121
<b>Total, Office of Insular Affairs.....</b>	<b>656,157</b>	<b>638,252</b>	<b>619,228</b>	<b>-19,024</b>
Supplemental.....	+2,000	0	0	0
<b>Total, Office of Insular Affairs.....</b>	<b>658,157</b>	<b>638,252</b>	<b>619,228</b>	<b>-19,024</b>

**COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY**  
(dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>OFFICE OF THE SOLICITOR</b>				
<i>Current Appropriations</i>				
Office of the Solicitor—Salaries and Expenses .....	65,674	66,816	86,813	+19,997
<b>Total, Office of the Solicitor .....</b>	<b>65,674</b>	<b>66,816</b>	<b>86,813</b>	<b>+19,997</b>
<b>OFFICE OF INSPECTOR GENERAL</b>				
<i>Current Appropriations</i>				
Office of Inspector General—Salaries and Expenses .....	52,486	55,986	59,342	+3,356
External mandated transfers .....	+1,200	0	0	0
Supplemental.....	+1,000	0	0	0
Account total.....	54,686	55,986	59,342	+3,356
<b>Total, Office of Inspector General.....</b>	<b>52,486</b>	<b>55,986</b>	<b>59,342</b>	<b>+3,356</b>
External mandated transfers .....	+1,200	0	0	0
Supplemental.....	+1,000	0	0	0
<b>Total, Office of Inspector General.....</b>	<b>54,686</b>	<b>55,986</b>	<b>59,342</b>	<b>+3,356</b>
<b>OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>				
<i>Current Appropriations</i>				
Federal Trust Programs.....	111,540	111,540	0	-111,540
Rescission .....	0	-3,000	0	+3,000
Account total.....	111,540	108,540	0	-108,540
<i>Permanent Appropriations</i>				
Tribal Special Fund .....	103,569	107,000	0	-107,000
Tribal Trust Fund .....	42,767	40,000	0	-40,000
Subtotal, permanent appropriations .....	146,336	147,000	0	-147,000
<b>Total, Office of the Special Trustee for American Indians.....</b>	<b>257,876</b>	<b>258,540</b>	<b>0</b>	<b>-258,540</b>
Rescission .....	0	-3,000	0	+3,000
<b>Total, Office of the Special Trustee for American Indians.....</b>	<b>257,876</b>	<b>255,540</b>	<b>0</b>	<b>-255,540</b>
<b>DEPARTMENTAL OFFICES SUMMARY</b>				
Subtotal, current appropriations.....	462,674	474,518	363,292	-111,226
Budget authority .....	[458,474]	[477,518]	[363,292]	[-114,226]
External mandated transfers .....	[+1,200]	[0]	[0]	[0]
Supplemental.....	[+3,000]	[0]	[0]	[0]
Rescission .....	[0]	[-3,000]	[0]	[+3,000]
Subtotal, permanent appropriations .....	3,132,884	3,348,527	4,303,404	+954,877
Budget authority .....	[3,186,514]	[3,371,845]	[2,874,971]	[-496,874]
Sequestration reduction .....	[-154,261]	[-159,176]	[0]	[+159,176]
Previously unavailable BA .....	[+100,631]	[+135,858]	[+132,542]	[-3,316]

## Appendix A

### COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY (dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>DO (continued)</b>				
Mandatory proposals.....	[0]	[0]	[+1,295,891]	[+1,295,891]
<b>Total, Departmental Offices .....</b>	<b>3,595,558</b>	<b>3,823,045</b>	<b>4,666,696</b>	<b>+843,651</b>
Budget authority .....	[3,644,988]	[3,849,363]	[3,238,263]	[-611,100]
Sequestration reduction .....	[-154,261]	[-159,176]	[0]	[+159,176]
External mandated transfers.....	[+1,200]	[0]	[0]	[0]
Supplemental.....	[+3,000]	[0]	[0]	[0]
Rescission.....	[0]	[-3,000]	[0]	[+3,000]
Previously unavailable BA .....	[+100,631]	[+135,858]	[+132,542]	[-3,316]
Mandatory proposals.....	[0]	[0]	[+1,295,891]	[+1,295,891]
<b>NATIONAL INDIAN GAMING COMMISSION</b>				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees...	19,041	19,987	23,900	+3,913
Sequestration reduction .....	-1,181	-1,179	0	+1,179
Previously unavailable BA .....	+1,280	+1,181	+1,179	-2
Account total.....	19,140	19,989	25,079	+5,090
Subtotal, permanent appropriations .....	19,140	19,989	25,079	+5,090
<b>Total, National Indian Gaming Commission.....</b>	<b>19,041</b>	<b>19,987</b>	<b>23,900</b>	<b>+3,913</b>
Sequestration reduction .....	-1,181	-1,179	0	+1,179
Previously unavailable BA .....	+1,280	+1,181	+1,179	-2
<b>Total, National Indian Gaming Commission.....</b>	<b>19,140</b>	<b>19,989</b>	<b>25,079</b>	<b>+5,090</b>
<b>DEPARTMENT-WIDE PROGRAMS</b>				
<i>Current Appropriations</i>				
Wildland Fire Management.....	941,211	952,338	1,003,090	+50,752
Other transfers.....	+47,849	0	0	0
Account total.....	989,060	952,338	1,003,090	+50,752
Cap Adjustment .....	[0]	[300,000]	[310,000]	[+10,000]
Central Hazardous Materials Fund.....	10,010	22,010	1,874	-20,136
Natural Resource Damage Assessment Fund.....	7,767	7,767	4,709	-3,058
Working Capital Fund.....	55,735	55,735	78,513	+22,778
Payments in Lieu of Taxes.....	516,130	500,000	441,976	-58,024
Office of Natural Resources Revenue .....	137,505	147,330	148,474	+1,144
Subtotal, current appropriations.....	1,716,207	1,685,180	1,678,636	-6,544
Budget authority .....	[1,668,358]	[1,685,180]	[1,678,636]	[-6,544]
Other transfers.....	[+47,849]	[0]	[0]	[0]

**COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY**  
(dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<i>DWP (continued)</i>				
<i>Permanent Appropriations</i>				
Natural Resource Damage Assessment Fund.....	570,573	626,976	626,528	-448
Sequestration reduction.....	-496	-472	0	+472
Previously unavailable BA.....	+387	+496	+472	-24
Other transfers.....	-3,591	-9,000	-9,000	0
Account total.....	566,873	618,000	618,000	0
Subtotal, permanent appropriations.....	566,873	618,000	618,000	0
<b>Total, Department-wide Programs.....</b>	<b>2,238,931</b>	<b>2,312,156</b>	<b>2,305,164</b>	<b>-6,992</b>
Sequestration reduction.....	-496	-472	0	+472
Other transfers.....	+44,258	-9,000	-9,000	0
Previously unavailable BA.....	+387	+496	+472	-24
<b>Total, Department-wide Programs.....</b>	<b>2,283,080</b>	<b>2,303,180</b>	<b>2,296,636</b>	<b>-6,544</b>
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY</b>				
<b>Total, Interior, Environment, and Related Agencies.....</b>	<b>20,432,036</b>	<b>22,416,733</b>	<b>20,374,538</b>	<b>-2,042,195</b>
Other transfers.....	-155,742	-214,655	-209,705	+4,950
<b>Total, Interior, Environment, and Related Agencies.....</b>	<b>20,276,294</b>	<b>22,202,078</b>	<b>20,164,833</b>	<b>-2,037,245</b>
<b>Grand total, current authority, regular appropriations.....</b>	<b>[13,151,850]</b>	<b>[13,658,075]</b>	<b>[11,743,485]</b>	<b>[-1,914,590]</b>
Sequestration reduction.....	[-620]	[-590]	[0]	[+590]
External mandated transfers.....	[+700]	[-3,300]	[0]	[+3,300]
Supplemental.....	[+311,900]	[0]	[0]	[0]
Cancellations.....	[0]	[0]	[-37,000]	[-37,000]
Rescissions.....	[-10,800]	[-61,233]	[0]	[+61,233]
Other transfers.....	[+47,976]	[0]	[0]	[0]
<b>Net, current authority (w/ transfers).....</b>	<b>[13,501,006]</b>	<b>[13,592,952]</b>	<b>[11,706,485]</b>	<b>[-1,886,467]</b>
<b>Net, current authority (w/o transfers).....</b>	<b>[13,452,330]</b>	<b>[13,596,252]</b>	<b>[11,706,485]</b>	<b>[-1,889,767]</b>
<b>Grand total, permanent authority.....</b>	<b>[7,062,542]</b>	<b>[8,861,231]</b>	<b>[7,232,803]</b>	<b>[-1,628,428]</b>
Sequestration reduction.....	[-278,591]	[-270,859]	[0]	[+270,859]
Previously unavailable BA.....	[+210,755]	[+230,109]	[+222,359]	[-7,750]
Mandatory proposals.....	[0]	[0]	[+1,212,891]	[+1,212,891]
Rescission.....	[-15,000]	[0]	[0]	[0]
Other transfers.....	[-204,418]	[-211,355]	[-209,705]	[+1,650]
<b>Net, permanent authority.....</b>	<b>[6,775,288]</b>	<b>[8,609,126]</b>	<b>[8,458,348]</b>	<b>[-150,778]</b>

# Appendix A

## COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY (dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>ENERGY AND WATER DEVELOPMENT</b>				
<b>BUREAU OF RECLAMATION</b>				
<i>Current Appropriations</i>				
Water and Related Resources .....	1,413,392	1,512,151	979,000	-533,151
Supplemental.....	+15,500	0	0	0
Account total.....	1,428,892	1,512,151	979,000	-533,151
Central Valley Project Restoration Fund.....	62,008	54,849	55,875	+1,026
California Bay-Delta Restoration.....	35,000	33,000	33,000	0
Policy and Administration.....	61,000	60,000	60,000	0
Subtotal, current appropriations.....	1,586,900	1,660,000	1,127,875	-532,125
Budget authority .....	[1,571,400]	[1,660,000]	[1,127,875]	[-532,125]
Supplemental.....	[+15,500]	[0]	[0]	[0]
<i>Discretionary offsets</i> .....	-62,008	-54,849	-55,875	-1,026
<i>Discretionary Transfer of Offsetting Collections</i> .....	0	+21,400	0	-21,400
<i>Permanent Appropriations</i>				
Water and Related Resources .....	17,546	1,349	1,374	+25
Sequestration reduction .....	-1,086	-79	0	+79
Previously unavailable BA .....	+59	+61	+47	-14
Account total.....	16,519	1,331	1,421	+90
Reclamation Water Settlements Fund .....	2,431	124,000	124,000	0
San Joaquin Restoration Fund.....	0	207,356	7,750	-199,606
Sequestration reduction .....	0	-118	0	+118
Previously unavailable BA .....	0	0	+118	+118
Account total.....	0	207,238	7,868	-199,370
Colorado River Dam Fund, Boulder Canyon Project .....	93,398	96,417	106,020	+9,603
Sequestration reduction .....	-496	-472	0	+472
Previously unavailable BA .....	+528	+496	+472	-24
Other transfer .....	-557	0	0	0
Account total.....	92,873	96,441	106,492	+10,051
Reclamation Trust Funds .....	273	2,000	2,000	0
Bureau of Reclamation Loan Liquidating Account.....	-910	-761	-717	+44
Bureau of Reclamation Loan Program Account.....	60	252	0	-252
Subtotal, permanent appropriations .....	111,246	430,501	241,064	-189,437

**COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY**  
(dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>BOR (continued)</b>				
<b>Total, Bureau of Reclamation .....</b>	<b>1,684,198</b>	<b>2,090,613</b>	<b>1,368,302</b>	<b>-722,311</b>
Sequestration reduction .....	-1,582	-669	0	+669
Supplemental.....	+15,500	0	0	0
Other transfer .....	-557	0	0	0
Previously unavailable BA .....	+587	+557	+637	+80
<b>Total, Bureau of Reclamation .....</b>	<b>1,698,146</b>	<b>2,090,501</b>	<b>1,368,939</b>	<b>-721,562</b>
<i>Discretionary offsets .....</i>	-62,008	-54,849	-55,875	-1,026
<i>Discretionary Transfer of Offsetting Collections.....</i>	0	+21,400	0	-21,400
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>				
<i>Current Appropriations</i>				
Central Utah Project Completion Account.....	15,000	20,000	10,000	-10,000
Mandated transfers.....	-1,248	-1,800	-1,800	0
Supplemental.....	+350	0	0	0
Account total.....	14,102	18,200	8,200	-10,000
Utah Reclamation Mitigation and Conservation Account.....	0	0	0	0
Mandated transfers.....	+1,248	+1,800	+1,800	0
Account total.....	1,248	1,800	1,800	0
Subtotal, current appropriations.....	15,350	20,000	10,000	-10,000
Budget authority .....	[15,000]	[20,000]	[10,000]	[-10,000]
Supplemental.....	[+350]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation and Conservation Account.....	7,333	10,800	10,300	-500
Sequestration reduction .....	-454	-637	0	+637
Previously unavailable BA .....	+8	+454	+637	+183
Account total.....	6,887	10,617	10,937	+320
Subtotal, permanent appropriations .....	6,887	10,617	10,937	+320
<b>Total, Central Utah Project Completion Act.....</b>	<b>22,333</b>	<b>30,800</b>	<b>20,300</b>	<b>-10,500</b>
Sequestration reduction .....	-454	-637	0	+637
Supplemental.....	+350	0	0	0
Previously unavailable BA .....	+8	+454	+637	+183
<b>Total, Central Utah Project Completion Act.....</b>	<b>22,237</b>	<b>30,617</b>	<b>20,937</b>	<b>-9,680</b>

## Appendix A

### COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY (dollar amounts in thousands)

Appropriation Bureau/Account	2019 Actual	2020 Enacted	2021 Request	Change
<b>ENERGY AND WATER DEVELOPMENT SUMMARY</b>				
<b>Total, Energy and Water Development.....</b>	<b>1,720,383</b>	<b>2,121,118</b>	<b>1,389,876</b>	<b>-731,242</b>
<b>Grand total, current authority.....</b>	<b>[1,586,400]</b>	<b>[1,680,000]</b>	<b>[1,137,875]</b>	<b>[-542,125]</b>
Supplemental.....	[+15,850]	[0]	[0]	[0]
<b>Net, current authority.....</b>	<b>[1,602,250]</b>	<b>[1,680,000]</b>	<b>[1,137,875]</b>	<b>[-542,125]</b>
<b>Grand total, permanent authority.....</b>	<b>[120,131]</b>	<b>[441,413]</b>	<b>[250,727]</b>	<b>[-190,686]</b>
Sequestration reduction.....	[-2,036]	[-1,306]	[0]	[+1,306]
Previously unavailable BA.....	[+595]	[+1,011]	[+1,274]	[+263]
Other transfer.....	[-557]	[0]	[0]	[0]
<b>Net, permanent authority.....</b>	<b>[118,133]</b>	<b>[441,118]</b>	<b>[252,001]</b>	<b>[-189,117]</b>
<b>DEPARTMENT OF THE INTERIOR SUMMARY</b>				
<b>Total, Department of the Interior.....</b>	<b>22,152,976</b>	<b>24,537,851</b>	<b>21,764,414</b>	<b>-2,773,437</b>
Other transfers.....	-156,299	-214,655	-209,705	+4,950
<b>Total, Department of the Interior.....</b>	<b>21,996,677</b>	<b>24,323,196</b>	<b>21,554,709</b>	<b>-2,768,487</b>
<b>Grand total, current authority, regular appropriations.....</b>	<b>[14,738,250]</b>	<b>[15,338,075]</b>	<b>[12,881,360]</b>	<b>[-2,456,715]</b>
Sequestration reduction.....	[-620]	[-590]	[0]	[+590]
External mandated transfers.....	[+700]	[-3,300]	[0]	[+3,300]
Supplemental.....	[+327,750]	[0]	[0]	[0]
Cancellations.....	[0]	[0]	[-37,000]	[-37,000]
Rescissions.....	[-10,800]	[-61,233]	[0]	[+61,233]
Other transfers.....	[+47,976]	[0]	[0]	[0]
<b>Net, current authority (w/ transfers).....</b>	<b>[15,103,256]</b>	<b>[15,272,952]</b>	<b>[12,844,360]</b>	<b>[-2,428,592]</b>
<b>Net, current authority (w/o transfers).....</b>	<b>[15,054,580]</b>	<b>[15,276,252]</b>	<b>[12,844,360]</b>	<b>[-2,431,892]</b>
<b>Grand total, permanent authority.....</b>	<b>[7,182,673]</b>	<b>[9,302,644]</b>	<b>[7,483,530]</b>	<b>[-1,819,114]</b>
Sequestration reduction.....	[-280,627]	[-272,165]	[0]	[+272,165]
Previously unavailable BA.....	[+211,350]	[+231,120]	[+223,633]	[-7,487]
Mandatory proposals.....	[0]	[0]	[+1,212,891]	[+1,212,891]
Rescissions.....	[-15,000]	[0]	[0]	[0]
Other transfers.....	[-204,975]	[-211,355]	[-209,705]	[+1,650]
<b>Net, permanent authority.....</b>	<b>[6,893,421]</b>	<b>[9,050,244]</b>	<b>[8,710,349]</b>	<b>[-339,895]</b>
Permanent Authority (w/o mandatory proposals).....	[6,893,421]	[9,050,244]	[7,497,458]	[-1,552,786]



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## COMPARISON OF 2019, 2020, AND 2021 BUDGET AUTHORITY

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### EXPLANATORY NOTES

**Terminology**— Appendix A is presented to bridge the different scoring approaches used by the Congressional Appropriations Committees and the Executive Branch. As a result of these differences, the budget totals in the 2021 Interior Budget in Brief differ slightly from the presentation in the 2021 President’s Budget. The President’s Budget uses a system of budget scoring required by the Budget Enforcement Act based on “net discretionary budget authority.” The Interior Budget in Brief document almost exclusively uses a system of scoring based on “current authority” consistent with the presentation used by the Congressional Appropriations Committees.

Current authority presents the amounts Congress appropriates each year for the Department’s programs, including funds classified as mandatory under the Budget Enforcement Act, which are subject to annual appropriations. Most mandatory funding is not subject to annual appropriations and is excluded from current authority.

Net discretionary amounts also exclude mandatory funding but, unlike current authority, are reduced by offsetting receipts. In addition, statutory provisions included in the Appropriations Acts may be displayed or scored by the Appropriations Committee differently than they are in the President’s budget.

The difference in scoring affects the budgets of BLM, Reclamation, and OIA. Both BLM and OIA have current authority and portions of appropriated funding classified as mandatory, which are included in the Appropriations Committee scoring tables. This funding is excluded from the net discretionary totals for these bureaus in the President’s Budget Appendix. In addition, BLM and Reclamation have receipts that offset appropriated account totals. BLM’s Service Charges, Deposits, and Forfeitures; BLM’s Mining Law Administration in Management of Lands and Resources; and Reclamation’s Central Valley Project Restoration Fund include offsets (receipts) that reduce discretionary totals in the President’s Budget Appendix. Also, funding provided to Reclamation through a mandated offsetting collections transfer is included in the 2020 net discretionary total for the Department.

As depicted in the table that follows, the difference in scoring approaches in the 2021 budget is \$145.7 million. The Department’s 2021 total budget is \$12.8 billion in current authority and \$12.7 billion in net discretionary authority.

EXPLANATORY NOTES *(continued)*

## BUDGET FROM CURRENT AUTHORITY TO NET DISCRETIONARY AUTHORITY

	2019 Actual	2020 Enacted	2021 Request
Total, Current Authority <sup>1/, 2/, 3/</sup> .....	15,103,256	15,272,952	12,844,360
Adjustment for Mandatory Current Accounts			
Bureau of Land Management			
Range Improvements .....	-9,380	-9,410	-10,000
Miscellaneous Trust Funds .....	-23,150	-19,890	-19,890
Office of Insular Affairs			
Compact of Free Association .....	-27,720	-27,720	-27,720
Adjustment for Offsets			
Bureau of Land Management			
Mining Law Administration .....	-29,934	-22,500	-32,195
Bureau of Reclamation			
Central Valley Project Restoration Fund Receipts .....	-62,008	-54,849	-55,875
Upper Colorado River Basin Fund Offsetting Collection Transfer <sup>4/</sup> .....	0	21,400	0
Total, Net Discretionary .....	14,951,064	15,159,983	12,698,680

<sup>1/</sup> The 2019 Actual column includes \$327.8 million in emergency supplemental funding provided in the Additional Supplemental Appropriations for Disaster Relief Act, 2019 (P.L. 116-20) for BOR, CUPCA, FWS, NPS, OIA, OIG, and USGS.

<sup>2/</sup> The 2019 Actual column does not include a \$15.0 million rescission in the FWS Coastal Impact Assistance program. The rescission was enacted in the Consolidated Appropriations Act, 2019 (P.L. 116-6) as a Change in Mandatory Program (CHIMP), which achieved savings for the 2019 appropriations bill. The rescission was executed as a reduction in permanent budget authority, and the rescission is included in permanent funding totals.

<sup>3/</sup> The FY 2020 enacted level does not include \$4.0 million in emergency supplemental appropriations provided to the FWS Resource Management account in the United States-Mexico-Canada Agreement Implementation Act (P.L. 116-113), signed by President Trump on January 29, 2020.

<sup>4/</sup> The Further Consolidated Appropriation Act, 2020 (P.L. 116-94) provided a transfer of offsetting collections from the Department of Energy to the Bureau of Reclamation Upper Colorado River Basin Fund to carry out environmental stewardship and endangered species recovery efforts.

The Congressional Budget Office (CBO) and the Office of Management and Budget (OMB) scored the 2020 Enacted BOEM and BSEE offsetting collections differently. Current amounts in the Budget in Brief reflect the CBO score. Total budget authority for the two bureaus (appropriations and offsetting collections) match both the appropriation and the President's Budget Appendix. The table that follows provides a comparison of the CBO and OMB scores.

## 2020 SCORING DIFFERENCES IN OFFSETTING COLLECTIONS

	Bureau of Ocean Energy Management		Bureau of Safety and Environmental Enforcement	
	<u>OMB</u>	<u>CBO</u>	<u>OMB</u>	<u>CBO</u>
Appropriated .....	135,114	131,611	132,323	133,444
Offsetting Collections .....	56,497	60,000	27,121	26,000
Inspection Fees .....	0	0	43,479	43,479
Total Budget Authority .....	191,611	191,611	202,923	202,923

Appendix A includes amounts for the Office of Insular Affairs (OIA) in the Departmental Offices Subtotal. OIA is presented as a separate chapter in the 2021 Budget in Brief and is not included in totals within the Departmental Offices chapter.

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**EXPLANATORY NOTES** *(continued)*

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Another difference in the presentation of budget materials is that OMB presents the President’s budget to the Congress in “millions of dollars,” and the Interior Budget in Brief presents funding in “thousands of dollars,” the level at which Congress appropriates. Small differences may appear between the two due to rounding.

**Sequestration**—Amounts displayed for 2019 and 2020 in this document reflect reductions to permanent and mandatory accounts required by the Balanced Budget and Emergency Deficit Control Act, as presented in the OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2019, issued on February 12, 2018, and the OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2020, issued on March 18, 2019. Amounts displayed for 2019 reflect sequestration reductions of 6.2 percent, and 2020 amounts reflect sequestration reductions of 5.9 percent, as required in the sequestration report.

Consistent with the Balanced Budget and Emergency Deficit Control Act, as amended, funds sequestered from certain types of accounts—for example, Trust and Special Funds—may be determined as available for reallocation in the subsequent year. Permanent and mandatory accounts for which legal determinations conclude previously sequestered funds become available in the subsequent year are included in the estimate of available authority for 2019, 2020, and 2021.

**2019 ACTUAL**

The Actual column in Appendix A provides a full picture of events affecting budget authority in the year of funds execution. The Appendix is structured to provide two account totals, where applicable, to show the appropriated total and the total after subsequent actions, such as transfers and supplemental appropriations. Most accounts have only one total reflecting annual congressional action. That total includes transfers authorized by the Interior, Environment, and Related Agencies or the Energy and Water Development appropriations bills. When applicable, accounts include an additional total line, which includes one-time rescissions of prior-year balances, supplemental appropriations, transfers authorized by other committees, and nondirected transfers. This convention provides an agency total for actual activities comparable to the initial enacted appropriation actions and a separate total that reflects total actions during the fiscal year.

**2019 Enacted Appropriations**—On September 21, 2018, President Trump signed the Energy and Water, the Legislative Branch, Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019 (P.L. 115-244), which provided 2019 appropriations for the Bureau of Reclamation and the Central Utah Project Completion Act.

**Continuing Resolutions (CRs)**—Before passage of the full-year Interior and Environment appropriations, the Department operated under three continuing resolutions. On September 28, 2018, President Trump signed the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (P.L. 115-245), providing continuing appropriations through December 7, 2018. The Act included the following provisions for the Department:

- **Republic of Palau**—Removed funding for the Palau Compact extension provided in the 2018 appropriations bill.

### EXPLANATORY NOTES *(continued)*

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- **Payments in Lieu of Taxes**—Continued the Payments in Lieu of Taxes program in 2019 as a term and condition of the CR, estimated at \$500 million.

On December 7, 2018, President Trump signed the Joint Resolution, making further continuing appropriations for fiscal year 2019 and for other purposes (P.L. 115-298), providing continuing appropriations through December 21, 2018. On January 25, 2019, President Trump signed the Further Additional Continuing Appropriations Act, 2019 (P.L. 116-5), providing continuing appropriations through February 15, 2019.

On February 15, 2019, President Trump signed the Consolidated Appropriations Act, 2019 (P.L. 116-6), providing 2019 appropriations to Interior agencies previously operating under a continuing resolution.

Division E, the Interior, Environment, and Related Agencies Appropriations Act, included the following specific provisions and allowances:

- **Outer Continental Shelf (OCS) Inspection Fees**—The Act continued the provision allowing the Secretary to collect an annual inspection fee for OCS oil and gas development activity. Collections from inspection fees were \$42.3 million in 2019.
- **OCS Rental Receipts**—The Act continued authority for BOEM and BSEE to utilize certain rental receipts from offshore oil and gas development and cost recovery fees to offset the costs of bureau programs. Collections from rental receipts and cost recoveries totaled \$49.6 million for BOEM and \$24.1 million for BSEE.
- **Rescissions**—The Act included the following rescissions of prior-year unobligated balances:
  - **BLM Land Acquisition**—\$1.8 million
  - **FWS Construction**—\$1.5 million
  - **FWS Cooperative Endangered Species Fund**—\$7.5 million
  - **FWS Coastal Impact Assistance (CHIMP)**—\$15.0 million
- **Payments in Lieu of Taxes**—The Act provided a 1-year extension to the Payments in Lieu of Taxes program, estimated at \$500 million for scoring purposes. In FY 2019, total funding for the program was \$516.1 million.
- **Sage-Grouse**—The Act included a provision prohibiting the use of funds to write or issue a rule under the Endangered Species Act related to sage-grouse.
- **Midway Island**—The Act included a provision prohibiting the use of funds to destroy buildings or structures on Midway Island, which the U.S. Navy recommended for inclusion in the National Register of Historic Places.
- **Recreation Fee Authority**—The Act extended the Federal Recreation Enhancement Act authority through September 30, 2020.

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**EXPLANATORY NOTES** *(continued)*

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On March 12, 2019, President Trump signed the John D. Dingell, Jr. Conservation, Management, and Recreation Act (P.L. 116-9). This landmark authorization bill included a number of provisions affecting the Department of the Interior, including the following:

- **Land and Water Conservation Fund**—The Act permanently reauthorized deposit of \$900 million annually into the Land and Water Conservation Fund.
- **NPS Medical Services Fund**—The Act authorized the National Park Service to collect fees for medical services provided by NPS personnel and established a fund to collect those fees, subject to appropriation.
- **National Heritage Area Designations**—The Act designated the following sites as National Heritage Areas:
  - Appalachian Forest National Heritage Area
  - Maritime Washington National Heritage Area
  - Mountains to Sound Greenway National Heritage Area
  - Sacramento-San Joaquin Delta National Heritage Area
  - Santa Cruz Valley National Heritage Area
  - Susquehanna National Heritage Area
- **National Heritage Area Amendments**—The Act increased or extended the authority for the following National Heritage Areas:
  - Augusta Canal National Heritage Area
  - Blue Ride National Heritage Area
  - Essex National Heritage Area
  - Motorcities National Heritage Area
  - Ohio & Erie National Heritage Canalway
  - Rivers of Steel National Heritage Area
  - South Carolina National Heritage Corridor
  - Tennessee Civil War Heritage Area
  - Wheeling National Heritage Area
- **National Park System Additions**—The Act revised the boundaries of the following National Park units:
  - Death Valley National Park
  - Joshua Tree National Park
  - Mojave National Preserve

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### EXPLANATORY NOTES *(continued)*

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- **New Units of the National Park System**—The Act established the following National Monuments:
  - Camp Nelson Heritage National Monument
  - Medgar and Myrlie Evers Home National Monument
  - Mill Springs Battlefield National Monument
- **Historically Black Colleges and Universities**—The Act reauthorized the Historically Black Colleges and Universities Historic Preservation program through 2025.
- **WaterSMART Grants Expansion**—The Act expanded the WaterSMART grant program to include Alaska and Hawaii.

On June 6, 2019, President Trump signed the Additional Supplemental Appropriations for Disaster Relief Act, 2019 (P.L. 116-20). This Act provided supplemental appropriations for the calendar year 2018 natural disasters for the Department as follows:

- CUPCA Utah Reclamation Mitigation and Conservation—\$350,000
- FWS Construction—\$82.4 million
- NPS Construction—\$78.0 million
- NPS Historic Preservation Fund—\$50.0 million
- Office of Inspector General (OIG)—\$1.0 million
- Office of Insular Affairs (OIA)—\$2.0 million
- Reclamation Water and Related Resources—\$15.5 million
- USGS Surveys, Investigations, and Research—\$98.5 million

Other legislation and transfers affecting Interior budget authority for 2019 include the following:

- OSMRE collected \$20,000 in civil penalties in the Regulation and Technology account in 2019.
- The NPS Operation of the National Park System account received a transfer of \$102,000 from the Executive Office of the President for drug trafficking deterrent actions.
- OIG received a transfer of \$200,000 from the Morris K. Udall and Stewart L. Udall Foundation, Morris K. Udall and Stewart L. Udall Trust Fund.
- NPS transferred \$784,200 in prior-year unobligated balances from Interagency Recreation Pass sales to the U.S. Army Corps of Engineers (USACE). NPS also transferred current-year balances from the program, totaling \$2,218,644, to BLM (\$340,273), BOR (\$114,791), FWS (\$207,636), U.S. Forest Service (\$1,162,617), and USACE (\$393,327).
- FWS received \$27.2 million in prior-year unobligated balances from the Department of State.
- The Reclamation Colorado River Dam Fund, Boulder Canyon Project completed a capital transfer to the General Fund of \$557,482.



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**EXPLANATORY NOTES** *(continued)*

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**2020 ENACTED**

**Continuing Resolution (CR)**—Before passage of the full-year Interior and Environment appropriations, the Department operated under two continuing resolutions. On September 27, 2019, President Trump signed the Continuing Appropriations Act, 2020, and Health Extenders Act of 2019 (P.L. 116-59), providing continuing appropriations through November 21, 2019. The Act included the following provision for the Department:

- **CalFed Bay-Delta Authorization Extension**—The Act extends the authority for the CalFed Bay-Delta authorization for the period of the CR.

On November 21, 2019, President Trump signed the Further Continuing Appropriations Act, 2020, and Further Health Extenders Act of 2019 (P.L. 116-69), providing continuing appropriations through December 20, 2019. The Act included the following provision for the Department:

- **Payments in Lieu of Taxes**—The Act provides administrative funding for the Payments in Lieu of Taxes program for the period of the CR.

On December 20, 2019, President Trump signed the Further Consolidated Appropriations Act, 2020 (P.L. 116-94), providing 2020 appropriations to Interior agencies. Division C, the Energy and Water Development and Related Agencies Appropriations Act, 2020, included the following specific provisions and allowances:

- **WaterSMART**—The Act increases the ceiling limitation for WaterSMART activities from \$480 million to \$530 million.
- **CalFed Bay-Delta Authorization Extension**—The Act extends the authority for the CalFed Bay-Delta authorization through 2020.
- **Rio Grande Pueblos**—The Act extends authorization for the Rio Grande Pueblos project, provided in the Omnibus Public Land Management Act of 2009, through 2020.
- **Upper Colorado River Basin Fund**—The Act provides for a transfer of \$21.4 million in offsetting collections from the Department of Energy Western Area Power Administration account to Reclamation's Upper Colorado River Basin Fund to carry out environmental stewardship and endangered species recovery efforts.
- **WIIN Act**—The Act makes funds available as authorized by the WIIN Act for 16 of the 17 projects identified by Interior in an FY 2018 list.

Division D, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020, included the following specific provisions and allowances:

- **OCS Inspection Fees**—The Act continues the provision allowing the Secretary to collect an annual inspection fee for OCS oil and gas development activity.

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### EXPLANATORY NOTES *(continued)*

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- **OCS Rental Receipts**—The Act continues authority for BOEM and BSEE to utilize certain rental receipts from offshore oil and gas development and cost recovery fees to offset the costs of bureau programs.
  - **Note:** Offsetting collections in the 2020 Enacted column of the Budget in Brief reflect CBO scoring and match the amounts included in the enacted appropriations language. The 2021 President’s Budget Appendix differs slightly due to scoring differences between OMB and CBO.
- **Rescissions**—The Act includes the following rescissions of prior-year unobligated balances:
  - **BLM Management of Lands and Resources**—\$19.0 million
  - **BLM Construction**—\$5.4 million
  - **BLM Land Acquisition**—\$2.4 million
  - **BSEE Offshore Safety and Environmental Enforcement**—\$4.8 million
  - **FWS Land Acquisition**—\$3.6 million
  - **FWS Cooperative Endangered Species Fund**—\$18.8 million
  - **NPS Land Acquisition**—\$2.3 million
  - **BIA Construction**—\$2.0 million
  - **OST Federal Trust Programs**—\$3.0 million
- **Payments in Lieu of Taxes**—The Act provides a 1-year extension to the Payments in Lieu of Taxes program, estimated at \$500 million for scoring purposes.
- **Sage-Grouse**—The Act includes a provision prohibiting the use of funds to write or issue a rule under the Endangered Species Act related to sage-grouse.
- **Wild Horse and Burros**—The Act includes language prohibiting the use of funds for the destruction of any healthy animal and the sale of any healthy animal resulting in its destruction.
- **Recreation Fee Authority**—The Act extends the Federal Recreation Enhancement Act authority through October 1, 2021.
- **National Heritage Areas**—The Act extends the authority for the following National Heritage Areas through 2022.
  - National Aviation Heritage Area
  - Oil Region National Heritage Area



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**EXPLANATORY NOTES** *(continued)*

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- **National Heritage Corridors**—The Act increases the funding authorization for the following National Heritage Corridors:
  - Erie Canalway National Heritage Corridor
  - Last Green Valley National Heritage Corridor
  - South Carolina National Heritage Corridor
- **Reprogramming Authority**—The Act incorporates reprogramming guidelines as statutory by reference and removes the specific 30-day review period.
- **Land Acquisition Projects**—The Act requires Interior to submit land acquisition lists for projects totaling 150 percent of the prior-year enacted amount.
- **Chaco Canyon**—The Act prohibits the use of oil and gas leasing in an area around the Chaco Culture National Historical Park until completion of the required cultural resources investigation.

On January 29, 2020, President Trump signed the United States-Mexico-Canada Agreement Implementation Act (P.L. 116-113). The Act includes \$4.0 million in emergency supplemental appropriations for FWS to participate as a member of a new Interagency Committee for Monitoring and Enforcement. The Committee is tasked with various responsibilities, including coordinating U.S. efforts to monitor and enforce environmental obligations. Funding tables in the Department's Budget in Brief do not include this additional funding for 2020.