



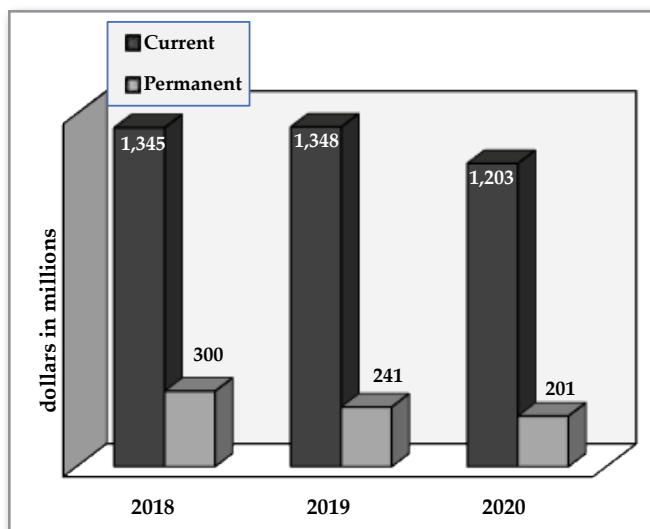
# BUREAU OF LAND MANAGEMENT

**Mission**—The Bureau of Land Management’s (BLM) mission is to sustain the health, diversity, and productivity of the public lands for the multiple use and enjoyment of present and future generations.

**Budget Overview**—The 2020 budget for current appropriations is \$1.2 billion. The budget proposes \$1.1 billion for the Management of Lands and Resources appropriation and \$107.0 million for the Oregon and California (O&C) Grant Lands appropriation—the two accounts that fund BLM operations. The BLM budget advances Presidential priorities related to economic growth, jobs, and energy. The 2020 budget promotes an “all of the above” domestic energy strategy, to secure America’s energy strength and generate revenues for Federal and State treasuries and local economies.

The budget advances the Administration’s active forest management reforms, including funds to increase timber production on public lands, which will also provide a vital stimulus to western Oregon. The devastating 2018 wildfire season highlighted the importance of active forest and rangeland management to improve the health of these landscapes, reduce the threat of catastrophic wildfire, and better support multiple use of the public lands. At the same time, the BLM budget includes resources to maintain land stewardship commitments through public lands and water conservation, expand access to outdoor recreation opportunities on Federal lands, fulfill trust responsibilities, ensure safety and security on public lands, reduce unnecessary regulatory burdens, and streamline BLM operations to better serve the American public. The 2020 budget proposes to restructure budget lines within

## BLM Funding



the Management of Lands and Resources account and the Oregon and California Grant Lands account to provide greater management flexibility and improve coordination of program activities. BLM estimates the budget will support staffing of 9,227 full-time equivalents in 2020.

**Management of Lands and Resources**—The 2020 budget prioritizes the Administration’s commitment to achieve American energy security and boost economic growth. The budget includes a total of \$198.4 million for Energy and Minerals Management. This includes a request of \$137.3 million for Oil and Gas Management and Inspection and Enforcement programs to maintain and strengthen overall program capacity, improve management, and expedite permitting to facilitate energy development. BLM will continue to ensure our Nation’s oil and gas resources are developed in an environmentally responsible manner that maximizes recovery, while minimizing waste and providing

## BUREAU OF LAND MANAGEMENT FACTS

- Established in 1946 through consolidation of the General Land Office and U.S. Grazing Service.
- Administers more land than any other Federal agency, managing and conserving resources for multiple use and sustained yield on more than 245 million surface acres of public land; those uses include energy and mineral development of conventional and renewable resources; timber production; domestic livestock grazing; outdoor recreation; rights-of-way; fish and wildlife conservation; and conservation of natural, historical, cultural, and other resources on public lands.
- Responsible for onshore subsurface mineral estate development on 700 million acres.
- Manages the National Conservation Lands, including 27 national monuments, 21 national conservation areas and similarly designated areas, and 224 wilderness areas.
- In 2018, over 10,000 employees and nearly 31,000 volunteers worked to conserve and protect the natural and cultural resources on the public lands and provide recreational and interpretative opportunities and programs.

a fair return for the taxpayer through accurate revenue collection. In 2020, BLM will continue to perform analyses, studies, and other planning necessary to support a lease sale in the 1002 Area of the Alaska North Slope, pursuant to P. L. 115-97. BLM will also continue development efforts in the National Petroleum Reserve-Alaska, including developing a new Integrated Activity Plan and associated Environmental Impact Statement for the area.

Under the National Defense Authorization Act of 2015, starting in fiscal year 2020, 100 percent of fees from processing applications for permits to drill are permanently appropriated. For the past 4 years, 15 percent of the fee revenues were subject to appropriation and requested in the budget. Accordingly, there is no need to request this additional fee revenue in the 2020 budget as it is already available for the program.

Under the Trump Administration, BLM has initiated efforts to improve the Coal and Other Mineral Resources Management programs to better ensure the availability of these important resources. The 2020 budget includes \$19.8 million for Coal Management and \$12.3 million for Other Mineral Resources Management to streamline program activities, expedite processing of applications, and facilitate more timely inspection and enforcement actions.

The Administration's commitment to a comprehensive "all of the above" energy strategy is further demonstrated with a \$29.1 million request for BLM's Renewable Energy program. The request continues BLM's timely processing of leasing and development applications for geothermal energy, and rights-of-way (ROW) and leasing applications for wind and solar energy and transmission lines connecting to renewable energy-related projects.

The BLM budget supports the Administration's emphasis and new legislative proposals on active forest health management reforms. The 2020 budget for the Oregon and California Grant Lands programs totals \$107.0 million, with \$97.0 million for forest management and timber activities. The investments made in 2020 will result in a projected output in 2021 of 280 million board feet (MMBF) of timber offered for sale, which exceeds the full implementation target of 278 MMBF in the 2016 Western Oregon Resource Management Plans. Estimated timber output in 2020 is 260 MMBF, up from 242 MMBF in 2019 and 226 MMBF in 2018, reflecting BLM's commitment to advance timber production and forest health. The budget also includes \$10.2 million for the Public Domain Forest Management program. In 2020, the program will prioritize active forest management, including forest thinning to increase resilience to wildfire, insects, disease, and drought, and support timber harvests and biomass utilization.

BLM proposes the same changes to its budget structure as were proposed in the 2019 President's budget, which will provide greater flexibility, foster more integrated programs, facilitate strategic program planning and investment decisions, and help achieve cost efficiencies in BLM operations. The proposed restructuring will help BLM better leverage resources to achieve its critical and highest priority mission responsibilities.

The proposed budget structure would establish a new Wildlife and Aquatic Habitat Management activity with two subactivities, Wildlife Habitat Management and Aquatic Habitat Management. The new activity will combine the existing Riparian Management, Wildlife Management, Fisheries Management, and Threatened and Endangered Species Management programs. As part of the proposed restructure, the existing Soil, Water, and Air Management subactivity will be divided, with part of its funding being transferred to the new Aquatic Habitat Management subactivity and part of it transferred to the existing Rangeland Management program.

The budget includes \$81.8 million for the new Wildlife Habitat Management subactivity, which includes \$70.1 million from the existing Wildlife Management program, \$11.1 million from the Threatened and Endangered Species Management program, and fixed costs. The funds will focus on the highest priority wildlife habitat conservation and restoration efforts, habitat and wildlife population inventories and monitoring, and projects supporting wildlife management, public outreach, and collaboration with State agencies.

The budget includes \$36.7 million for the new Aquatic Habitat Management subactivity, which includes \$16.3 million from the existing Riparian Management program, \$11.1 million from the Fisheries Management program, \$10.0 million in water resources-related funding from the Soil, Water, and Air Management program, and fixed costs. These funds will focus on the highest priority assessment activities and habitat restoration projects.

The restructure proposes to better manage BLM's

rangeland resources by merging \$10.0 million from the soil resources component of the Soil, Water, and Air Management program with the Rangeland Management program. Combining these activities facilitates a more integrated approach to managing the Federal rangeland and helps ensure needed resources can be more effectively and efficiently directed toward the highest priority permit renewals. The budget request provides \$92.0 million for the new Rangeland Management program. To better leverage resources and focus funding on more complex grazing permit processing requirements, BLM will continue to use the authority provided under section 402(c) of the Federal Land Policy and Management Act, which allows expiring permits to be renewed without being fully processed. BLM will also continue efforts to improve and streamline grazing permit processing to achieve greater efficiencies and service to permittees while striving to meet land condition objectives. BLM plans to continue or expand recent demonstration projects using Outcome Based Grazing Authorizations.

Within the Resource Protection and Maintenance activity, the budget proposes to combine the Abandoned Mine Lands and Hazardous Materials Management programs into a new subactivity. The consolidation benefits BLM by organizing similar programs through integration, providing for effective and efficient use of funds and staff with complementary knowledge, skills, and abilities. The budget proposes \$31.4 million for the new Abandoned Mine Lands and Hazardous Materials Management subactivity to continue remediating and securing the highest priority AML sites, inventory and monitoring activities, compliance with Federal and State environmental regulations related to hazardous material and waste sites, and maintenance and promotion of sustainable organizational practices.

The budget includes \$75.7 million for the Wild Horse and Burro Management program. In 2020, the Wild Horse and Burro program will strive to better control animal population growth on the range. BLM will continue the use of contraceptives and sterilization of animals before returning them to the range. BLM will also continue working with

the scientific community to better refine its population growth suppression methods and overall herd management techniques, and will pursue adoptions and sales, including adoption incentives.

The budget proposes \$16.9 million for Wilderness Management to support the protection and conservation of wilderness and wilderness study areas through monitoring, overseeing public use, and managing invasive weeds in these areas. BLM will support opportunities to maintain and increase public access to these areas for grazing and recreation, including access to world-class hunting and fishing areas. The budget proposes \$54.8 million for Recreation Resources Management to continue to meet public demand for access to a wide array of recreation opportunities on BLM lands, particularly the need for visitor services at the highest visitation sites. It includes \$1.0 million to partner with States to protect recreational opportunities from the impact of invasive mussels in the Colorado River Basin. The budget includes \$37.1 million for National Monuments and National Conservation Areas programs to protect Presidentially designated historic landmarks, historic and prehistoric structures, and other objects of historic or scientific interest on the public lands. These funds will also support outstanding recreational opportunities and public access for hunting, fishing, and other uses.

The budget proposes \$22.2 million for the Alaska Conveyance and Lands program to focus on priority surveys and land titles. BLM is using its Direct Point Positioning System survey method and other technologies to conduct cost-efficient surveys to help accelerate the pace of land delineations. The budget proposes \$51.3 million for the Cadastral, Lands and Realty Management program to perform cadastral surveys, manage ROWs, and support land exchanges, among other activities. In 2020, BLM will continue efforts to streamline ROW processing by administering national ROW applications more efficiently. BLM will emphasize ROW actions and cadastral services advancing energy activities and economic development. As part of this effort, BLM will continue to play an important role in planning for broadband infrastructure,

energy corridors, and siting transmission facilities.

The budget proposes \$52.1 million for the Resource Management Planning, Assessment and Monitoring program. The program will emphasize new resource management plans that support Administration priorities including energy and infrastructure development; evaluating land use plan effectiveness; and, streamlining planning and National Environmental Policy Act processes. The request includes \$26.6 million for Resource Protection and Law Enforcement. BLM will continue to work closely with State and local law enforcement officers to coordinate efforts and maximize program effectiveness. This includes work with cooperating agencies to combat illegal marijuana cultivation on public lands. BLM law enforcement will also continue partnerships with Federal, State, and county agencies to combat illegal smuggling, destruction of natural resources on public lands, and threats on the southern border. The budget also includes \$15.6 million for Cultural Resources Management to support the inventory, protection, and stabilization of BLM's cultural sites. The program will also continue to provide support and guidance on consultation with Indian Tribes and to other BLM programs.

The budget proposes \$93.3 million for the Transportation and Facilities Maintenance program to address maintenance and infrastructure needs to protect employee and visitor safety, resource values, and public investments. The request includes \$53.8 million to address Deferred Maintenance and Capital Improvements and \$39.5 million to meet Annual Maintenance and Operations Costs. BLM will address its priority facility and infrastructure maintenance backlog, including recreation-related projects that will directly expand access to recreation activities and facilitate greater access to BLM lands. Funding in the Oregon and California program also includes \$9.6 million for Annual Maintenance and Operations.

The budget proposes \$179.6 million for Workforce and Organizational Support. The request for Administrative Support includes \$7.7 million BLM's costs associated with implementing the Depart-

ment's reorganization plan. This funding supports establishing and implementing Interior's 12 unified regions, relocation of resources closer to customers, and the implementation of shared service solutions.

The request for Workforce and Organizational Support includes \$93.2 million for Bureau-wide Fixed Costs. BLM will continue its efforts to increase efficiencies in managing operational costs, including reducing its building footprint of current lease obligations. The request also includes \$26.1 million for Information Technology Management. The budget proposes that beginning in 2020, this program will help assume responsibilities of the O&C Information and Resource Data System program.

**Oregon and California Grant Lands**—The budget includes a total of \$107.0 million for O&C Grant Lands activities. This includes \$97.0 million for a new budget activity consolidating the five current

natural resource subactivities. The 2020 budget proposes this change to simplify the O&C Grant Lands account, provide greater management flexibility, and improve overall program efficiency. The budget proposes to consolidate the existing Western Oregon Resources Management and Western Oregon National Landscape Conservation System budget activities into a single O&C Grant Lands Management budget activity. The budget also includes \$9.6 million for Annual Maintenance and Operations in the O&C program.

**Land Acquisition**—The 2020 budget does not request land acquisition funding and instead focuses resources on the protection and management of existing lands and assets. The budget proposes to cancel \$10.0 million in prior year balances, for a net 2020 request of -\$10.0 million.

**Fixed Costs**—Fixed costs of \$10.6 million are fully funded.

**SUMMARY OF BUREAU APPROPRIATIONS**  
(all dollar amounts in thousands)

*Comparison of 2020 Request with 2019 CR*

	2019 CR		2020 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Current</b>						
Management of Lands and Resources .....	5,127	1,183,043	4,871	1,075,734	-256	-107,309
Land Acquisition <sup>1/</sup> .....	7	24,916	0	-10,000	-7	-34,916
Oregon and California Grant Lands.....	668	106,985	668	106,985	0	0
Range Improvements.....	29	9,380	29	10,000	0	+620
Service Charges, Deposits, and Forfeitures ( <i>indefinite</i> ) ...	147	25,850	147	27,470	0	+1,620
Minus SCDF Offset.....	0	-25,850	0	-27,470	0	-1,620
Miscellaneous Trust Funds ( <i>indefinite</i> ) .....	85	24,000	85	19,890	0	-4,110
Subtotal, Current .....	6,063	1,348,324	5,800	1,202,609	-263	-145,715
<b>Permanent and Trust</b>						
Working Capital Fund.....	25	0	25	0	0	0
Miscellaneous Permanent Payment Accounts .....	3	48,638	3	42,765	0	-5,873
<b>Permanent Operating Funds</b>						
Expenses, Road Maintenance Deposits.....	12	3,170	12	3,170	0	0
Forest Ecosystem Health and Recovery Fund.....	44	6,067	44	7,858	0	+1,791
Lincoln County Land Sales .....	6	871	6	1,250	0	+379
NPR-2 Lease Revenue Account .....	0	5	0	5	0	0
Operations and Maintenance of Quarters.....	1	750	1	750	0	0
Oil and Gas Permit Processing Improvement Fund..	225	44,789	279	53,094	+54	+8,305
Recreation Enhancement Act, BLM .....	101	25,491	101	29,674	0	+4,183
Southern Nevada Public Land Management .....	41	100,302	41	56,475	0	-43,827
Stewardship Contract Excess Receipts .....	0	19	0	51	0	+32
Timber Sale Pipeline Restoration .....	27	4,915	27	4,487	0	-428
Washington County, Utah Land						
Acquisition Account.....	0	360	0	24	0	-336
White Pine County Special Account,						
85% Federal Share.....	0	407	0	27	0	-380
Subtotal, Permanent Operating Funds .....	457	187,146	511	156,865	+54	-30,281
Abandoned Well Remediation Fund.....	2	3,752	2	0	0	-3,752
Miscellaneous Trust Funds ( <i>indefinite</i> ) .....	0	1,650	0	1,650	0	0
Helium Fund.....	60	20,000	60	26,000	0	+6,000
Offsetting Collections.....	0	-20,000	0	-26,000	0	-6,000
Subtotal, Permanent and Trust.....	547	241,186	601	201,280	+54	-39,906
<b>Allocation and Reimbursable</b>						
Allocation .....	2,386	0	2,368	0	-18	0
Reimbursable .....	458	0	458	0	0	0
Subtotal, Allocation and Reimbursable.....	2,844	0	2,826	0	-18	0
<b>TOTAL, BUREAU OF LAND MANAGEMENT.....</b>	<b>9,454</b>	<b>1,589,510</b>	<b>9,227</b>	<b>1,403,889</b>	<b>-227</b>	<b>-185,621</b>

<sup>1/</sup> The 2020 request for the Land Acquisition Account reflects a \$10.0 million cancellation in prior year balances.

## **HIGHLIGHTS OF BUDGET CHANGES**

*By Appropriation Activity/Subactivity*

### **APPROPRIATION: Management of Lands and Resources**

	2018 Actual	2019 CR	2020 Request	Change
Land Resources				
Soil, Water, and Air Management				
<i>(old structure)</i> .....	43,609	43,609	0	-43,609
Rangeland Management .....	81,000	81,000	92,031	+11,031
Public Domain Forest Management .....	10,135	10,135	10,241	+106
Riparian Management <i>(old structure)</i> .....	21,321	21,321	0	-21,321
Cultural Resources Management.....	17,131	17,131	15,585	-1,546
Wild Horse and Burro Management .....	75,000	75,000	75,745	+745
Subtotal, Land Resources .....	248,196	248,196	193,602	-54,594
Wildlife and Fisheries Management				
<i>(old structure)</i>				
Fisheries Management.....	12,530	12,530	0	-12,530
Wildlife Management .....	103,281	103,281	0	-103,281
Subtotal, Wildlife and Fisheries				
Management.....	115,811	115,811	0	-115,811
Threatened and Endangered				
Species Management <i>(old structure)</i> .....	21,567	21,567	0	-21,567
Wildlife and Aquatic Habitat Management				
<i>(new structure)</i>				
Wildlife Habitat Management.....	[124,848]	[124,848]	81,753	+81,753
Aquatic Habitat Management.....	[43,851]	[43,851]	36,679	+36,679
Subtotal, Wildlife and Aquatic				
Habitat Management.....	[168,699]	[168,699]	118,432	+118,432
Recreation Management				
Wilderness Management.....	18,264	18,264	16,901	-1,363
Recreation Resources Management.....	54,465	54,465	54,828	+363
Subtotal, Recreation Management .....	72,729	72,729	71,729	-1,000
Energy and Minerals Management				
Oil and Gas Management .....	85,947	85,947	88,325	+2,378
Oil and Gas Permit Processing .....	7,365	7,365	0	-7,365
Oil and Gas Inspection/Enforcement .....	48,385	48,385	48,925	+540
Subtotal, Oil and Gas Program.....	141,697	141,697	137,250	-4,447
Coal Management	11,868	11,868	19,751	+7,883
Other Mineral Resources Management ...	12,043	12,043	12,303	+260
Renewable Energy.....	28,320	28,320	29,061	+741
Subtotal, Energy and Minerals Mgmt ..	193,928	193,928	198,365	+4,437
Realty and Ownership Management				
Alaska Conveyance.....	22,000	22,000	22,152	+152
Cadastral, Land and Realty Mgmt.....	52,480	52,480	51,328	-1,152
Subtotal, Realty and Ownership Mgmt	74,480	74,480	73,480	-1,000

**APPROPRIATION: Management of Lands and Resources** (continued)

	2018 Actual	2019 CR	2020 Request	Change
Communication Site Management				
Communication Site Management .....	2,000	2,000	2,000	0
Offsetting Collections -				
Communication Site Management .....	-2,000	-2,000	-2,000	0
Subtotal, Communication Site Management .....	0	0	0	0
Resource Protection and Maintenance				
Resource Management Planning .....	60,125	60,125	52,125	-8,000
Abandoned Mine Lands (old structure) .....	20,036	20,036	0	-20,036
Resource Protection and				
Law Enforcement .....	27,616	27,616	26,616	-1,000
Hazardous Materials Management (old structure) .....	15,463	15,463	0	-15,463
Abandoned Mine Lands and Hazardous Materials Management (new structure) .....	[35,499]	[35,499]	31,370	+31,370
Subtotal, Resource Protection and Maintenance .....	123,240	123,240	110,111	-13,129
Transportation and Facilities Maintenance				
Deferred Maintenance and				
Capital Improvements .....	79,201	79,201	53,826	-25,375
Annual Maintenance and				
Operations Cost .....	39,125	39,125	39,500	+375
Subtotal, Transportation and Facilities Maintenance .....	118,326	118,326	93,326	-25,000
National Monuments and				
National Conservation Areas .....	36,819	36,819	37,112	+293
Workforce and Organizational Support				
Information Technology Management .....	26,077	26,077	26,077	0
Administrative Support .....	58,694	58,694	60,339	+1,645
Bureau-wide Fixed Costs .....	93,176	93,176	93,161	-15
Subtotal, Workforce and Organizational Support .....	177,947	177,947	179,577	+1,630
Mining Law Administration				
Mining Law Administration .....	39,696	39,696	39,696	0
Offsetting Collections -				
Mining Law Administration .....	-39,696	-39,696	-39,696	0
Subtotal, Mining Law Administration ..	0	0	0	0
<b>TOTAL APPROPRIATION .....</b>	<b>1,183,043</b>	<b>1,183,043</b>	<b>1,075,734</b>	<b>-107,309</b>



**APPROPRIATION: Management of Lands and Resources** (continued)

*Detail of Budget Changes*

	2020 Change from 2019 CR		2020 Change from 2019 CR
TOTAL APPROPRIATION	-107,309		
Land Resources .....	-54,594	Wildlife and Aquatic Habitat Management	
Soil, Water, and Air Management		<i>(new structure)</i> .....	+118,432
<i>(old structure)</i> .....	-43,609	Wildlife Habitat Management	
Transfer Soil Programs to		<i>(new structure)</i> .....	+81,753
Rangeland Management .....	-10,000	Transfer from Threatened and	
Transfer Water Programs to		Endangered Species Management ....	+11,097
Aquatic Habitat Management .....	-10,000	Transfer from Wildlife Management ....	+70,057
Climate Change Program .....	-15,000	Focus Activities on High Priority	
Delegate Air Component Activities .....	-8,609	Habitat Projects .....	-313
Rangeland Management .....	+11,031	Fixed Costs .....	+912
Transfer Soil Programs from Soil, Water,		Aquatic Habitat Management	
and Air Management .....	+10,000	<i>(new structure)</i> .....	+36,679
Prioritize Activities Such as Permit		Transfer from Fisheries Management ..	+11,103
Processing .....	+114	Transfer from Riparian Management...	+16,285
Fixed Costs .....	+917	Transfer Water Programs from Soil,	
Public Domain Forest Management .....	+106	Water, and Air Management .....	+10,000
Fixed Costs .....	+106	Inventory, Monitoring, and Restoration	
Riparian Management <i>(old structure)</i> .....	-21,321	Projects .....	-1,129
Transfer Program to Aquatic		Fixed Costs .....	+420
Habitat Management .....	-16,285	Recreation Management .....	-1,000
Focus Activities on Highest Priorities		Wilderness Management .....	-1,363
Including Assessments/Restoration ..	-5,036	Focus Activities on Highest Priorities ..	-1,495
Cultural Resources Management .....	-1,546	Fixed Costs .....	+132
Focus Activities on Highest Priorities ..	-1,718	Recreation Resources Management .....	+363
Fixed Costs .....	+172	Watercraft Decontamination at Lake	
Wild Horse and Burro Management .....	+745	Havasu .....	+1,000
Fixed Costs .....	+745	Focus on Higher Priorities Including	
Wildlife and Fisheries Management		Hunting, Fishing and Public Access ..	-1,231
<i>(old structure)</i> .....	-115,811	Fixed Costs .....	+594
Fisheries Management <i>(old structure)</i> .....	-12,530	Energy and Minerals Management .....	+4,437
Transfer Program to Aquatic		Oil and Gas Management .....	+2,378
Habitat Management .....	-11,103	Expedite Oil and Gas Permitting .....	+1,386
Focus Activities on High Priority		Fixed Costs .....	+992
Habitat Projects .....	-1,427	Oil and Gas Permit Processing .....	-7,365
Wildlife Management <i>(old structure)</i> .....	-103,281	Funding Converts to Permanent	
Transfer Program to Wildlife		Appropriations in 2020 .....	-7,365
Habitat Management .....	-70,057	Oil and Gas Inspection and Enforcement	+540
Focus on High Priority Restoration		Fixed Costs .....	+540
Projects .....	-9,824	Coal Management .....	+7,883
Sagebrush Conservation		Improve Leasing, Permitting, and	
Implementation Strategy .....	-23,400	Inspection Capacity and Processes ....	+7,665
Threatened and Endangered Species		Fixed Costs .....	+218
Management <i>(old structure)</i> .....	-21,567	Other Mineral Resources Management ...	+260
Threatened and Endangered Species		Increase Program Capacity to	
Management <i>(old structure)</i> .....	-21,567	Meet Demand .....	+124
Transfer Program to Wildlife		Fixed Costs .....	+136
Habitat Management .....	-11,097	Renewable Energy .....	+741
Continue High Priority Preemptive		Activities Such as Processing ROW .....	+562
Actions .....	-10,470	Fixed Costs .....	+179

**APPROPRIATION: Management of Lands and Resources** (continued)

	<u>2020 Change from 2019 CR</u>		<u>2020 Change from 2019 CR</u>
Realty and Ownership Management .....	-1,000	Transportation and Facilities Maintenance..	-25,000
Alaska Conveyance .....	+152	Deferred Maintenance and	
Fixed Costs .....	+152	Capital Improvements .....	-25,375
Cadastral, Land and Realty Management	-1,152	Focus on Higher Priority Projects .....	-25,653
Lower Priority Surveys, Land		Fixed Costs .....	+278
Exchanges, and Other Activities.....	-1,691	Annual Maintenance and	
Fixed Costs .....	+539	Operations Cost .....	+375
		Fixed Costs .....	+375
Resource Protection and Maintenance.....	-13,129		
Resource Management Planning .....	-8,000	Workforce and Organizational Support .....	+1,630
Focus on High Priority Planning.....	-8,403	Information Technology Management.....	0
Fixed Costs .....	+403	Efficiencies and Productivity	
Abandoned Mine Lands		Improvements .....	-264
<i>(old structure)</i> .....	-20,036	Fixed Costs .....	+264
Transfer to Abandoned Mines and		Administrative Support .....	+1,645
Hazardous Materials Management...	-20,036	Implement Departmental	
Resource Protection and Law		Reorganization .....	+7,700
Enforcement .....	-1,000	Efficiencies and Productivity	
Focus on High Visitation Areas .....	-1,270	Improvements .....	-6,580
Fixed Costs .....	+270	Fixed Costs .....	+525
Hazardous Materials Management		Bureau-wide Fixed Costs .....	-15
<i>(old structure)</i> .....	-15,463	Efficiencies .....	-1,092
Transfer to Abandoned Mines and		Fixed Costs .....	+1,077
Hazardous Materials Management...	-15,463		
Abandoned Mine Lands and Hazardous		National Monuments and	
Materials Mgmt <i>(new structure)</i> .....	+31,370	National Conservation Areas .....	+293
Transfer from Abandoned Mine Lands	+20,036	Fixed Costs .....	+293
Transfer from Hazardous			
Materials Management .....	+15,463	Subtotals for Changes Across	
Focus Activities on Highest Priorities ..	-4,277	Multiple Subactivities	
Fixed Costs .....	+148	Fixed Costs .....	[+10,387]

**APPROPRIATION: Land Acquisition**

	2018 Actual	2019 CR	2020 Request	Change
Acquisition Management.....	2,000	2,000	0	-2,000
Inholdings, Emergencies, and Hardships ...	1,616	1,616	0	-1,616
Land Acquisition.....	13,300	13,300	0	-13,300
Recreational Access.....	8,000	8,000	0	-8,000
TOTAL APPROPRIATION <i>(w/o cancellation)</i> ..	24,916	24,916	0	-24,916
Cancellation of Prior Year BA.....	0	0	-10,000	-10,000
TOTAL APPROPRIATION <i>(w/ cancellation)</i> ...	24,916	24,916	-10,000	-34,916

*Detail of Budget Changes*

	<u>2020 Change from 2019 CR</u>
TOTAL APPROPRIATION <i>(w/cancellation)</i> ....	-34,916
TOTAL APPROPRIATION <i>(w/o cancellation)</i> ..	-24,916
Land Acquisition.....	-13,300
Inholdings, Emergencies, and Hardships ...	-1,616
Recreational Access.....	-8,000
Acquisition Management.....	-2,000
Cancellation of Prior Year BA.....	-10,000

**APPROPRIATION: Oregon and California Grant Lands**

	2018 Actual	2019 CR	2020 Request	Change
Western Oregon Construction and Acquisition .....	335	335	336	+1
Western Oregon Information and Data Systems .....	1,798	1,798	0	-1,798
Western Oregon National Landscape Conservation System ( <i>old structure</i> ) .....	779	779	0	-779
O&C Grant Lands Management ( <i>new structure</i> ) .....	[95,224]	[95,224]	97,007	+97,007
Western Oregon Resources Management ( <i>old structure</i> ) .....	94,445	94,445	0	-94,445
Western Oregon Transportation and Facilities Maintenance .....	9,628	9,628	9,642	+14
<b>TOTAL APPROPRIATION .....</b>	<b>106,985</b>	<b>106,985</b>	<b>106,985</b>	<b>0</b>

*Detail of Budget Changes*

	2020 Change from 2019 CR		2020 Change from 2019 CR
TOTAL APPROPRIATION .....	0		
O&C Grant Lands Management ( <i>new structure</i> ) .....	+97,007	Western Oregon Transportation and Facilities Maintenance .....	+14
Transfer from Western Oregon Resources Management .....	+94,445	Annual Maintenance and Operations .....	+14
Transfer from Western Oregon National Monuments and National Conservation Areas .....	+779	Fixed Costs .....	+14
Prepare and Manage Timber Sales .....	+1,588	Western Oregon Construction and Acquisition .....	+1
Fixed Costs .....	+195	Fixed Costs .....	+1
Western Oregon Resources Management ( <i>old structure</i> ) .....	-94,445	National Conservation Lands ( <i>old structure</i> )..	-779
Forest Management - Transfer to O&C Grant Lands Management .....	-32,942	Transfer to O&C Grant Lands Management .....	-779
Other Forest Resources Management Transfer to O&C Grant Lands Management .....	-33,495	Subtotals for Changes Across Multiple Subactivities	
Reforestation and Forest Development Transfer to O&C Grant Lands Management .....	-24,023	Fixed Costs .....	[+210]
Resource Management Planning Transfer to O&C Grant Lands Management .....	-3,985		
Western Oregon Information and Data Systems .....	-1,798		
Information and Resource Data Systems ..	-1,798		
Delegate Program Activities .....	-1,798		

**APPROPRIATION: Range Improvements**

	2018 Actual	2019 CR	2020 Request	Change
TOTAL APPROPRIATION .....	9,340	9,380	10,000	+620

**APPROPRIATION: Service Charges, Deposits, and Forfeitures**

	2018 Actual	2019 CR	2020 Request	Change
Adopt-a-Horse Program .....	593	510	550	+40
Commercial Film and Photography Fees ....	240	290	290	0
Copy Fee Account .....	700	760	3,800	+3,040
Cost Recoverable Realty Cases.....	1,139	1,000	1,000	0
Energy and Minerals Cost Recovery .....	3,824	2,900	3,000	+100
Recreation Cost Recovery .....	3,676	2,980	3,000	+20
Repair of Damaged Lands .....	4,114	3,910	3,910	0
Rights-of-Way Processing .....	13,591	9,900	11,100	+1,200
Timber Purchaser Expenses.....	238	100	100	0
Trans Alaska Pipeline .....	3,083	3,500	720	-2,780
TOTAL APPROPRIATION (w/o oc).....	31,198	25,850	27,470	+1,620
<i>Offsetting Collections - Service Charges,</i>				
<i>Deposits, and Forfeitures .....</i>	-31,198	-25,850	-27,470	-1,620
TOTAL APPROPRIATION (w/ oc) .....	0	0	0	0

**APPROPRIATION: Miscellaneous Trust Funds**

	2018 Actual	2019 CR	2020 Request	Change
TOTAL APPROPRIATION .....	21,204	24,000	19,890	-4,110