

STAFFING <sup>1/</sup>

(Full Time Equivalent Staff Years)

Bureau/Office	2017 Usage	2018 Estimated Usage	2019 Estimated Usage	Change
Bureau of Land Management.....	9,648	9,427	8,905	-522
Bureau of Ocean Energy Management .....	580	580	582	+2
Bureau of Safety and Environmental Enforcement.....	869	881	881	0
Office of Surface Mining Reclamation and Enforcement.....	431	434	381	-53
Bureau of Reclamation .....	5,266	5,280	5,280	0
U.S. Geological Survey .....	8,044	8,044	6,835	-1,209
Fish and Wildlife Service.....	8,809	8,578	8,019	-559
National Park Service .....	19,668	19,520	17,685	-1,835
Bureau of Indian Affairs.....	7,214	7,203	6,873	-330
Departmental Offices				
Office of the Secretary <sup>2/</sup> .....	1,363	1,383	767	-616
Central Utah Project.....	4	4	4	0
Office of Insular Affairs .....	33	36	36	0
Office of the Solicitor .....	419	416	400	-16
Office of Inspector General .....	261	253	261	+8
Office of the Special Trustee for American Indians .....	614	591	506	-85
Department-wide Programs				
Payments in Lieu of Taxes.....	2	2	2	0
Office of Natural Resources Revenue <sup>2/</sup> .....	0	0	625	+625
Central Hazardous Materials Fund .....	5	5	4	-1
Wildland Fire Management .....	25	25	25	0
Natural Resource Damage Assessment .....	15	16	11	-5
Working Capital Fund and Franchise Fund .....	1,548	1,536	1,535	-1
National Indian Gaming Commission.....	113	129	132	+3
<b>TOTAL, DEPARTMENT OF THE INTERIOR.....</b>	<b>64,931</b>	<b>64,343</b>	<b>59,749</b>	<b>-4,594</b>
Utah Mitigation Commission.....	9	10	10	0
<b>COMBINED TOTAL.....</b>	<b>64,940</b>	<b>64,353</b>	<b>59,759</b>	<b>-4,594</b>

<sup>1/</sup> All FTE numbers include allocated, permanent, and reimbursable FTE.

<sup>2/</sup> The budget proposes to transfer ONRR to a new ONRR appropriation within Department-wide programs.