

# GRANTS AND PAYMENTS

(in thousands of dollars)

Bureau/Grant or Payment	2017 Actual	2018 Estimate	2019 Estimate	Change
<b>BUREAU OF LAND MANAGEMENT</b> .....	<b>43,103</b>	<b>38,720</b>	<b>28,479</b>	<b>-10,241</b>
Payments to States and Counties from Shared Receipts including Payments from NV Land Sales.....	43,103	38,720	28,479	-10,241
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b> .....	<b>354,554</b>	<b>473,142</b>	<b>380,003</b>	<b>-93,139</b>
Abandoned Mine Reclamation State Grants <sup>1/</sup> .....	285,964	405,017	327,600	-77,417
State and Tribal Regulatory Grants.....	68,590	68,125	52,403	-15,722
<b>BUREAU OF RECLAMATION</b> .....	<b>63,506</b>	<b>63,078</b>	<b>13,600</b>	<b>-49,478</b>
Boulder Canyon Project Payments to AZ, NV .....	600	600	600	0
Title XVI Water Reclamation and Reuse Program.....	34,406	34,172	3,000	-31,172
WaterSMART Grants .....	28,500	28,306	10,000	-18,306
<b>FISH AND WILDLIFE SERVICE</b> .....	<b>1,371,876</b>	<b>1,404,043</b>	<b>1,414,714</b>	<b>+10,671</b>
Boating Infrastructure and Clean Vessel Act Grants.....	24,308	24,525	26,222	+1,697
Coastal Wetlands Conservation .....	17,022	17,173	18,362	+1,189
Coop. Endangered Species Conservation Fund .....	53,495	53,132	0	-53,132
Federal Aid in Wildlife Restoration Payments to States..	759,398	789,035	878,584	+89,549
Fish Commission and Boating Council.....	1,199	1,203	1,279	+76
Hunter Education and Safety Grant Program .....	7,992	8,024	8,528	+504
Multi-State Conservation Grant Program .....	2,997	3,009	3,198	+189
Multinational Species Conservation Fund <sup>2/</sup> .....	11,061	10,986	6,000	-4,986
National Fish and Wildlife Foundation .....	7,022	6,974	5,009	-1,965
National Outreach Program .....	12,154	12,263	13,111	+848
National Wildlife Refuge Fund ( <i>current and permanent</i> ).....	21,052	21,132	8,528	-12,604
Neotropical Migratory Bird Conservation <sup>2/</sup> .....	3,910	3,883	3,900	+17
North American Wetlands Conservation Fund .....	38,145	37,886	33,600	-4,286
Sport Fish Restoration, Apportionment to States .....	349,550	352,672	377,107	+24,435
State and Tribal Wildlife Grants <sup>2/</sup> .....	62,571	62,146	31,286	-30,860
<b>NATIONAL PARK SERVICE</b> .....	<b>224,234</b>	<b>284,959</b>	<b>122,010</b>	<b>-162,949</b>
American Battlefield Program Matching Grants				
LWCF.....	10,000	9,932	0	-9,932
Non-LWCF.....	1,198	1,190	0	-1,190
Subtotal, Am. Battlefield Prog. Matching Grants.....	11,198	11,122	0	-11,122
Challenge Cost Share .....	386	386	0	-386
Chesapeake Bay Gateway Grants .....	2,020	2,006	0	-2,006
Heritage Partnership Program .....	18,839	18,711	0	-18,711
Historic Preservation Fund Grants				
Indian Tribes .....	10,485	10,414	5,738	-4,676
States and Territories .....	47,925	47,600	26,934	-20,666
Competitive Grants, Under Represented Comms ...	500	496	0	-496
Competitive Grants, Civil Rights .....	13,000	12,912	0	-12,912
Historically Black Colleges and Universities.....	4,000	3,973	0	-3,973
Save America's Treasures.....	5,000	4,966	0	-4,966
Subtotal, Historic Preservation Fund Grants..	80,910	80,361	32,672	-47,689

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<b>NATIONAL PARK SERVICE</b> <i>(continued)</i>				
Japanese-American Confinement Site Grants.....	2,905	2,885	0	-2,885
Native American Graves Protection Act Grants.....	1,657	1,646	0	-1,646
LWCF State Conservation Grants				
Current Funds.....	106,000	105,280	0	-105,280
Permanent Funds, Oil Lease Revenues <sup>2/</sup> .....	319	62,562	89,338	+26,776
Subtotal, State LWCF Conservation Grants.....	106,319	167,842	89,338	-78,504
<b>OFFICE OF INSULAR AFFAIRS</b> .....	<b>643,323</b>	<b>619,267</b>	<b>598,575</b>	<b>-20,692</b>
American Samoa.....	22,752	22,597	21,529	-1,068
Brown Tree Snake.....	3,500	3,476	2,837	-639
Compact of Free Association <i>(permanent)</i> .....	216,570	218,809	221,929	+3,120
Compact of Free Association <i>(current)</i> <sup>3/</sup> .....	16,465	16,353	3,109	-13,244
Coral Reef Initiative.....	1,250	1,242	946	-296
Covenant Grants.....	27,720	27,720	27,720	0
Maintenance Assistance Fund.....	4,000	3,973	1,023	-2,950
Return Federal Taxes to Guam and Virgin Islands.....	327,811	302,000	302,000	0
General Technical Assistance.....	16,784	16,670	14,671	-1,999
Compact Impact <i>(current)</i> .....	3,000	2,980	0	-2,980
Empowering Insular Communities.....	3,471	3,447	2,811	-636
<b>DEPARTMENT-WIDE PROGRAMS</b> .....	<b>1,906,382</b>	<b>2,400,225</b>	<b>2,664,136</b>	<b>+263,911</b>
Payments in Lieu of Taxes <i>(current)</i> <sup>2/</sup> .....	465,000	461,842	465,000	+3,158
Office of Natural Resources Revenue				
Cooperative and Delegated Audits of Oil and Gas Operations.....	13,220	13,036	13,036	0
Mineral Revenue Payments <sup>4/</sup> .....	1,423,731	1,733,783	1,918,086	+184,303
Geothermal Payments to Counties.....	3,474	3,575	0	-3,575
Qualified OCS Revenue Payments to Gulf of Mexico States.....	957	187,989	268,014	+80,025
<b>TOTAL, DEPARTMENT OF THE INTERIOR</b> .....	<b>4,606,978</b>	<b>5,283,434</b>	<b>5,221,517</b>	<b>-61,917</b>

<sup>1/</sup> The 2017 Actual column includes current funding of \$105.0 million and the 2018 Estimate column includes current funding of \$104.3 million for economic revitalization in AML.

<sup>2/</sup> Amounts shown include administrative costs.

<sup>3/</sup> The 2019 estimate column for Compact of Free Association (current) excludes \$111.0 million in Department of Defense current appropriations proposed for transfer to OIA for the Palau Compact.

<sup>4/</sup> Payments include Mineral Leasing Associated Payments, National Petroleum Reserve – Alaska, National Forest Fund Payments to States, Payments to States from Leases of Lands Acquired for Flood Control, Navigation and Allied Purposes, royalty payments to Oklahoma, and late interest payments. Payments in all years above are reduced by the Net Receipts Sharing requirements enacted in the Bipartisan Budget Act of 2013. All years exclude payments made to coastal States and counties under Section 8(g) of the Outer Continental Shelf Lands Act and the Gulf of Mexico Energy Security Act of 2006, BLM Rights of Way Payments, and Geothermal Revenue Sharing Payments to Counties under the Energy Policy Act of 2005.