



CENTRAL UTAH PROJECT COMPLETION ACT

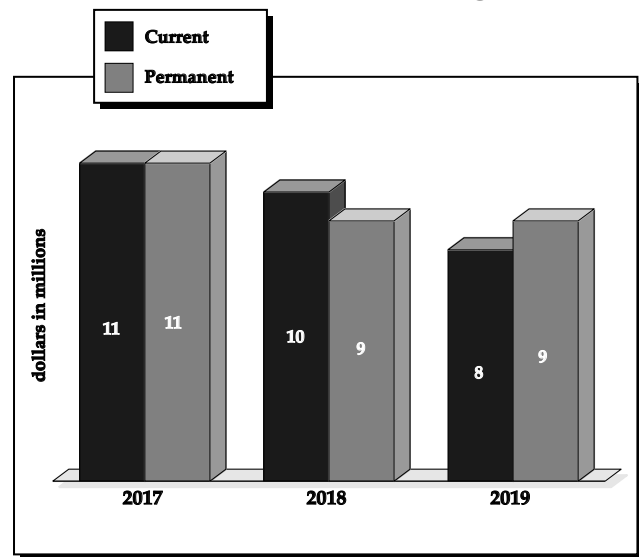
Mission – The purpose of this program is to carry out cost-effectively the Central Utah Project Completion Act in an environmentally sound and timely manner.

Budget Overview – The 2019 Central Utah Project Completion Act budget is \$8.0 million. The request provides funding for construction of the Spanish Fork–Santaquin Pipeline component of the Utah Lake System; provides for recovery of endangered species; and implements fish, wildlife, and recreation mitigation and water conservation projects. The Utah Reclamation Mitigation and Conservation Commission activities include implementation of the Provo River Delta Restoration Project for the recovery of the June sucker, a critical element of endangered species recovery efforts.

The 2019 budget includes \$3.4 million for planning and construction activities administered by the Central Utah Water Conservancy District for project construction; \$2.3 million for fish and wildlife conservation activities funded through the program office; and \$1.4 million for program administration. Additionally, \$898,000 is provided for mitigation and conservation activities funded through the Utah Reclamation Mitigation and Conservation account.

In 2019, the Mitigation Commission anticipates \$8.5 million in interest will be realized from the Utah Reclamation Mitigation and Conservation Permanent Account established by Title IV of the Central Utah Project

CUPCA Funding



Completion Act. These funds will be used as follows: \$3.7 million for the Provo River/Utah Lake Fish and Wildlife program for the recovery of the endangered June sucker; \$2.3 million for the Duchesne/Strawberry Rivers Fish and Wildlife program for mitigation of CUPCA impacts on trust resources of the Ute Indian Tribe and restoration of sage grouse populations in the Uintah Basin; and \$2.5 million to continue operations, management, maintenance, and rehabilitation activities.

CENTRAL UTAH PROJECT COMPLETION ACT FACTS

- Established in 1992.
- Distributes responsibility for completion of the Central Utah Project among the stakeholders.
- Makes construction of the remainder of the Central Utah Project the responsibility of the local Central Utah Water Conservancy District.
- Assigns responsibility for mitigating the environmental effects of the Central Utah Project to the Utah Reclamation Mitigation and Conservation Commission.
- Holds the Department of the Interior responsible for oversight of the project.
- Provides 62,000 acre-feet of water for irrigation of over 30,000 acres and 104,750 acre-feet for municipal and industrial purposes, meeting the needs of nearly 400,000 people.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2019 Request with 2018 CR

	2018 CR		2019 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Central Utah Project Completion Account	4	9,138	4	7,085	0	-2,053
Utah Reclamation Mitigation and Conservation.....	10	1,291	10	898	0	-393
Subtotal, Current	14	10,429	14	7,983	0	-2,446
Permanent						
Utah Reclamation Mitigation and Conservation Account	0	8,706	0	8,500	0	-206
Subtotal, Permanent	0	8,706	0	8,500	0	-206
TOTAL, CENTRAL UTAH PROJECT COMPLETION ACT	14	19,135	14	16,483	0	-2,652

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	2017 Actual	2018 CR	2019 Request	Change
Utah Lake Drainage Basin Water				
Delivery System.....	6,043	6,002	3,427	-2,575
Fish and Wildlife Conservation Projects.....	1,807	1,795	2,259	+464
Program Administration	1,350	1,341	1,399	+58
TOTAL APPROPRIATION	9,200	9,138	7,085	-2,053

Detail of Budget Changes

	2019 Change from 2018 CR
TOTAL APPROPRIATION	-2,053
Utah Lake Drainage Basin Water	
Delivery System.....	-2,575
Fish and Wildlife Conservation Projects.....	+464
Operating Hatcheries and Mitigation Projects	+857
Transfer to URMC Account.....	-393
Program Administration.....	+58
Program Office Administrative Costs	+58

APPROPRIATION: Utah Reclamation Mitigation and Conservation Account

	2017 Actual	2018 CR	2019 Request	Change
TOTAL APPROPRIATION	1,300	1,291	898	-393

Detail of Budget Changes

	2019 Change from 2018 CR
TOTAL APPROPRIATION	-393
Mitigation Projects	-393