



BUREAU OF LAND MANAGEMENT

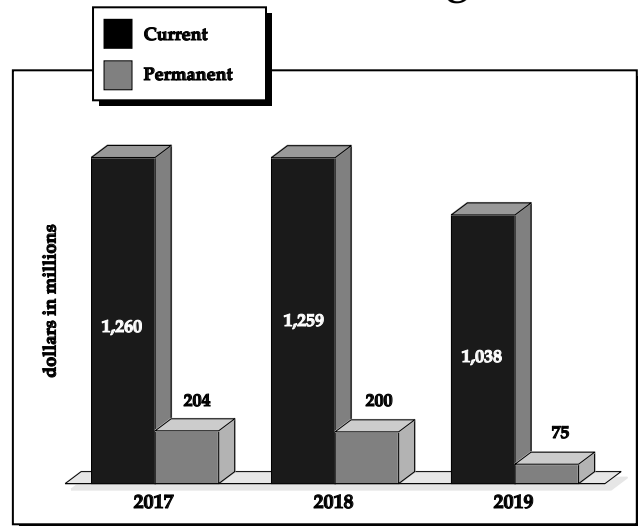
Mission – The Bureau of Land Management’s mission is to sustain the health, diversity, and productivity of the public lands for the multiple use and enjoyment of present and future generations.

Budget Overview – The 2019 BLM budget is \$1.0 billion. The budget proposes \$930.6 million for the Management of Lands and Resources appropriation and \$90.0 million for the Oregon and California Grant Lands appropriation, the two accounts that fund BLM operations. The BLM budget includes investments to advance the President’s priorities related to economic growth, jobs, and energy dominance. Through BLM’s multiple-use mandate, the 2019 budget advances energy resource development which generates revenues for Federal and State treasuries and local economies. At the same time, the budget includes resources to maintain land stewardship commitments by facilitating public lands and water conservation; expanding access to outdoor recreation opportunities on Federal lands; fulfilling trust responsibilities; ensuring safety and security on public lands; reducing unnecessary regulatory burdens; and streamlining BLM operations to effectively serve the American public. The BLM estimates staffing of 8,905 full time equivalents in 2019.

The budget assumes \$8.3 million as part of the Department-wide effort to achieve cost savings from administrative efficiencies including the more aggressive use of shared services and multi-agency “Best in Class” procurement vehicles. The 2019 budget also proposes to restructure several budget lines within the Management of Lands and Resources account and the Oregon and California Grant Lands account to provide greater management flexibility and improve coordination of program activities.

Sustainably Developing Our Energy and Natural Resources – The 2019 budget prioritizes the Administration’s commitment to achieve American energy dominance and boost economic growth. The budget includes \$137.2 million to strengthen overall program capacity, improve management, and expedite permitting to facilitate increased environmentally responsible energy development. Within the total, \$9.5 million will establish

BLM Funding



a competitive leasing program in the 1002 Area of the Alaska North Slope, as required by the recently enacted Tax Cuts and Jobs Act, and bolster BLM’s capacity for permitting activities in the National Petroleum Reserve-Alaska. The budget includes investments needed to update resource management plans in Alaska and New Mexico, a necessary precursor to making more tracts in areas with high potential available for oil and gas leasing. The BLM requests \$1.8 million to expedite processing of oil and gas permits and requests for rights-of-way for associated infrastructure. An additional \$1.2 million will be used to enhance BLM oil and gas management in New Mexico by centralizing the reservoir management function. The budget enhances the Oil and Gas Inspection Activities program capacity. Under the National Defense Authorization Act of 2015, 15 percent of Applications for Permit to Drill fee revenues are subject to appropriation. This funding is requested in the Oil and Gas Permit Processing subactivity, which has been adjusted to reflect the current estimated number of applications and APD fee collections for 2019.

In 2017, BLM initiated efforts to improve the Coal Management program to ensure the availability of this important

BUREAU OF LAND MANAGEMENT FACTS

- Established in 1946 through consolidation of the General Land Office and U.S. Grazing Service.
- Administers more land than any other Federal agency, managing and conserving resources for multiple use and sustained yield on more than 245 million surface acres of public land, including the following: energy and mineral development of both conventional and renewable resources; timber production; domestic livestock grazing; outdoor recreation; rights-of-way; fish and wildlife conservation; and conservation of natural, historical, cultural, and other resources on public lands.
- Responsible for onshore subsurface mineral estate development on 700 million acres.
- Manages the National Conservation Lands, including 27 national monuments, 21 national conservation areas and similarly designated areas, and 224 wilderness areas.
- In 2017, over 10,000 employees and over 28,000 volunteers worked to conserve and protect the natural and cultural resources on public lands and provide recreational and interpretative opportunities and programs.

domestic energy resource. As one of the initiatives, the BLM began coordinating with other Interior bureaus and offices, including the Office of Surface Mining Reclamation and Enforcement, the Appraisal and Valuation Services Office, and the Office of the Solicitor to identify ways to work more efficiently and make effective and lasting improvements to Federal coal leasing and permitting processes. Incremental steps began in 2018 and more extensive changes are proposed for 2019. The budget includes \$19.5 million to implement the Secretarial recommendations resulting from this effort. These actions require regulatory and policy changes to streamline processing and approval of coal application exploration licenses, resource recovery, and protection plans. The BLM also will undertake improvements to inspection and enforcement requirements and conducting lease sale fair market value determinations. In Other Mineral Resources Management, the budget includes \$12.2 million to enhance overall capacity, allowing for more expeditious permitting, timely inspections, and regularly updated price and other economic evaluations to better ensure taxpayers receive fair market value for these resources. This funding supports the Administration's emphasis on domestic critical mineral development.

The budget maintains a \$16.0 million program for renewable energy development, reflecting current and anticipated project interest. The overall renewable energy program request provides sufficient funding for BLM to address current and foreseeable demand as well as project approvals and inspections.

Management of Lands and Resources Budget Restructure – The BLM proposes several changes to its current budget structure to provide greater flexibility, foster the development of more integrated programs,

facilitate more strategic program planning and investment decisions, and help achieve cost efficiencies in BLM operations. The proposed restructuring will help BLM better leverage resources to achieve its critical and highest priority mission responsibilities.

The proposed budget structure will establish a new Wildlife and Aquatic Habitat Management activity comprised of Wildlife Habitat Management and Aquatic Habitat Management subactivities. The new budget activity will combine the existing Riparian Management, Wildlife Management, Fisheries Management, and Threatened and Endangered Species Management programs. As part of the proposed restructure, the existing Soil, Water, and Air Management subactivity will be divided, with part of its funding transferred to the new Aquatic Habitat Management subactivity and part transferred to the existing Rangeland Management program. The proposed restructure also merges the existing Abandoned Mine Lands program and Hazardous Materials Management program into a single subactivity.

Wildlife and Aquatic Habitat Management – The budget includes \$81.8 million for a new Wildlife Habitat Management subactivity, which includes \$70.1 million from the existing Wildlife Management and \$11.1 million from the Threatened and Endangered Species Management programs, and fixed costs. Programs transferred from the Wildlife Management program will focus on the highest priority wildlife habitat conservation and restoration, habitat and wildlife population inventories and monitoring, and projects supporting wildlife management, public outreach, and collaboration with State agencies. Working with other BLM programs and partners, the program will prioritize efforts to provide hunting opportunities to maintain and improve access.

Programs transferring from the Threatened and Endangered Species Management subactivity will support highest priority efforts to aid federally-listed species recovery, while pursuing conservation and other preemptive actions as necessary. The proposed consolidation of these subactivities allows for better management and greater flexibility in managing resources and responding to emerging needs on BLM lands and in neighboring communities.

The budget includes \$37.7 million for a new Aquatic Habitat Management subactivity, which includes \$16.3 million from the existing Riparian Management program, \$11.1 million from the Fisheries Management program, and \$10.0 million in water resources-related funding from the Soil, Water, and Air Management program, as well as fixed costs. Activities transferred from the Riparian Management and Fisheries programs will focus on the highest priority assessment activities and habitat restoration projects. The proposed consolidation allows for a streamlined program management structure and more nimble parameters for funding projects and activities in areas where BLM serves neighboring communities.

The restructure also proposes to better manage the BLM's rangeland resources by merging \$10.0 million from the soil resources component of the Soil, Water, and Air Management program with the Rangeland Management program. Combining these program areas facilitates a more integrated approach to managing the Federal rangeland and helps ensure needed resources can be more effectively and efficiently directed towards the highest priority permit renewals from within the Bureau's backlog. The budget request provides \$82.1 million for the new Rangeland Management program. To better leverage resources and focus funding on more complex grazing permit processing requirements, BLM will make greater use of the authority provided under section 402(c) of the Federal Land Policy and Management Act, which allows expiring permits to be renewed without being fully processed. In 2019, BLM will continue efforts to improve and streamline grazing permit processing to achieve greater efficiencies and service to permittees while striving to meet land condition objectives. This will include continuing or expanding recent demonstration projects using Outcome Based Grazing Authorizations.

The budget proposes to delegate responsibility for required air-related activities to other BLM programs as appropriate.

Within the Resource Protection and Maintenance activity, the budget proposes to consolidate the Abandoned Mine Lands and Hazardous Materials Management

programs to better align with BLM's plans for organizational reform. The budget proposes \$13.3 million for a new Abandoned Mine Lands and Hazardous Materials Management program.

Oregon and California Grant Lands Budget Restructure—The budget also proposes changes to simplify the O and C Grant Lands Management account, to provide BLM greater management flexibility and improve overall program efficiency. The budget proposes to consolidate five current natural resource management subactivities from the existing Western Oregon Resources Management and National Conservation Lands budget activities into a single O and C Grant Lands Management budget activity without any lower level subactivities. The budget proposes \$82.2 million for this new budget activity. The BLM will focus resources on timber harvests as it pursues the timber sale targets specified in the 2016 Western Oregon Resource Management Plans. At the 2019 request level, BLM estimates it will offer 205 million board feet of timber in 2020 through a combination of Allowable Sale Quantity and non-ASQ timber sales. The BLM will focus other forest management activities on highest priorities, continue to pursue program management and organizational efficiencies in western Oregon, and emphasize offering and facilitating increased timber production.

Other Management of Lands and Resources and Oregon and California Grant Lands Programs – The budget includes \$66.7 million for the Wild Horse and Burro Management program. The Wild Horse and Burro program budget is principally used to care for excess animals in off-range facilities. The Department's primary legal obligation under the Wild Free-Roaming Horse and Burro Act of 1971 is to achieve and maintain animal populations on the public range at appropriate management levels. Despite significant and consistent resource increases over the past nine years, the program's budget has more than doubled since 2008 and the Department projects this trajectory to continue absent meaningful reforms. The 2019 budget continues to propose the elimination of appropriations language restricting BLM's use of all of the management options authorized in the Wild Free-Roaming Horse and Burro Act. This change will provide BLM with the full suite of tools to manage the unsustainable growth of wild horse and burro herds.

The budget proposes \$11.9 million for Wilderness Management to support the protection and conservation of wilderness and National Conservation Lands through monitoring, overseeing public use, managing invasive weeds, and restoring areas that have been adversely impacted by unnatural intrusion. The budget proposes \$53.2 million for Recreation Resources Management to

enable BLM to continue meeting public demand for access to a wide array of recreation opportunities on BLM public lands. The budget also proposes \$26.3 million for the National Monuments and National Conservation Areas subactivity to protect Presidentially-designated historic landmarks, historic and prehistoric structures, and other objects of historic or scientific interest on the public lands, and to support outstanding recreational opportunities and public access for hunting, fishing, and other uses.

The budget proposes \$13.6 million for the Alaska Conveyance and Lands program to focus on priority surveys and land transfers during 2019. The Bureau is seeking agreement from the State of Alaska for BLM to use its Direct Point Positioning System survey method for Alaska conveyance purposes. This method uses highly accurate, state-of-the-art global positioning system technology and enables the completion of important survey work more efficiently and at significant cost savings. The budget proposes \$48.3 million for the Cadastral, Lands and Realty Management program to perform cadastral surveys, manage rights-of-way, and support land exchanges, among other activities. In 2019, the BLM will focus on priority land exchanges, disposals, withdrawals, and land surveys.

The budget proposes \$36.1 million for the Resource Management Planning, Assessment and Monitoring program. The program will focus planning, monitoring, and assessment activities on the Administration's "all of the above" energy development strategy, including infrastructure development activities. The request also includes \$24.2 million for Resource Protection and Law Enforcement.

The budget proposes \$58.5 million for the Transportation and Facilities Maintenance program to protect employee and visitor safety, resource values, and public investments, as well as to provide facilities management and public lands stewardship. The request includes \$24.9 million to address Deferred Maintenance and Capital Improvements and \$33.6 million to meet Annual Maintenance and Operations Costs. The budget includes \$6.1 million for Annual Maintenance and Operations in the Oregon and California program. In 2019, these programs will address the priority requirements of mission-critical assets and reduce the number of condition assessments performed.

The budget proposes \$167.2 million for Workforce and Organizational Support. The budget assumes the expanded use of operational authorities such as Service First to improve efficiency and productivity. The request for Administrative Support also includes \$5.9 million to support implementation the Department's

reorganization plan to shift resources to the field to improve service and efficiency and continue to migrate to common regional boundaries. Organizing bureaus along common geographic areas will allow for more integrated and better coordinated decision making across the Department.

The request for Workforce and Organizational Support also includes funding in the Bureau-wide fixed costs subactivity to cover operational costs in 2019 and support emergency facility requirements and corporate investments.

The budget maintains funding for the Public Domain Forest and Cultural Resources Management program proposing \$9.5 million and \$15.4 million, respectively.

Land Acquisition – The 2019 budget focuses available funds on the protection and management of existing lands and assets. The 2019 budget requests \$3.4 million in new appropriations for the Land Acquisition account for limited acquisition activities. The budget also proposes to cancel \$10.0 million in prior year balances, for a 2019 request of -\$6.6 million. The budget supports the Inholdings, Emergencies, and Hardships program, providing BLM with the ability to acquire high priority parcels in very limited and special situations.

Construction – The budget proposes to cancel \$5.5 million in prior-year Construction balances, closing BLM's Construction account. Appropriations to the construction account were discontinued in 2014 when BLM proposed to shift these activities to the Deferred Maintenance and Capital Improvements Projects program.

Legislative Proposals – The 2019 budget proposes to permanently reauthorize the Federal Land Transaction Facilitation Act, which expired in July 2011, to allow lands identified as suitable for disposal in recent land use plans to be sold. The FLTFA sales revenues will be available to fund the acquisition of land with high conservation values and to cover the administrative costs associated with conducting sales.

The budget proposes to cancel \$230.0 million in unobligated balances in a special account established under the Southern Nevada Public Lands Management Act. Since its enactment, Interior has received over \$3.4 billion from land sales under SNPLMA authority, and the proceeds have funded over 1,200 critical need projects across Southern Nevada. The proposed cancellation of a portion of the over \$600 million in remaining balances over three years would not affect any specific projects currently identified.

Fixed Costs – Fixed costs of \$7.8 million are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2019 Request with 2018 CR

	2018 CR		2019 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Management of Lands and Resources	5,132	1,087,936	4,867	930,624	-265	-157,312
Construction ^{1/}	0	0	0	-5,465	0	-5,465
Land Acquisition ^{2/}	9	31,203	9	-6,608	0	-37,811
Oregon and California Grant Lands.....	668	106,258	589	90,031	-79	-16,227
Range Improvements.....	25	9,340	25	10,000	0	+660
Service Charges, Deposits, and Forfeitures (indefinite) ...	147	30,839	147	25,850	0	-4,989
Minus SCDF Offset.....	0	-30,839	0	-25,850	0	+4,989
Miscellaneous Trust Funds (indefinite).....	85	24,000	85	19,890	0	-4,110
Subtotal, Current	6,066	1,258,737	5,722	1,038,472	-344	-220,265
Permanent and Trust						
Miscellaneous Permanent Payment Accounts	3	38,720	3	28,479	0	-10,241
Permanent Operating Funds						
Expenses, Road Maintenance Deposits.....	12	3,160	12	3,160	0	0
Federal Land Disposal Account	0	0	0	4,992	0	+4,992
Forest Ecosystem Health and Recovery Fund.....	44	6,219	44	7,911	0	+1,692
Lincoln County Land Sales	6	1,043	6	1,680	0	+637
NPR-2 Lease Revenue Account	0	5	0	5	0	0
Operations and Maintenance of Quarters.....	1	750	1	750	0	0
Oil and Gas Permit Processing Improvement Fund..	225	36,912	225	39,053	0	+2,141
Recreation Enhancement Act, BLM	101	22,837	101	23,465	0	+628
Southern Nevada Public Land Management	41	85,329	41	-37,892	0	-47,437
Cancellation of SNPLM Balances	0	0	0	-83,000	0	-83,000
Stewardship Contract Excess Receipts.....	0	168	0	110	0	-58
Timber Sale Pipeline Restoration	27	2,777	27	4,290	0	+1,513
Washington County, Utah						
Land Acquisition Account.....	0	507	0	25	0	-482
White Pine County Special Account,						
(85 percent Federal share)	0	75	0	323	0	+248
Subtotal, Permanent Operating Funds	457	159,782	457	40,656	0	-119,126
Abandoned Well Remediation Fund.....	2	0	2	4,000	0	+4,000
Miscellaneous Trust Funds (indefinite).....	0	1,650	0	1,650	0	0
Helium Fund.....	60	0	60	0	0	0
Working Capital Fund	30	0	30	0	0	0
Subtotal, Permanent and Trust	552	200,152	552	74,785	0	-125,367
Allocation and Reimbursable						
Allocation	2,351	0	2,173	0	-178	0
Reimbursable	458	0	458	0	0	0
Subtotal, Allocation and Reimbursable.....	2,809	0	2,631	0	-178	0
TOTAL, BUREAU OF LAND MANAGEMENT	9,427	1,458,889	8,905	1,113,257	-522	-345,632

^{1/} The 2019 request for Construction includes a \$5.5 million cancellation of prior year balances.

^{2/} The 2019 request for the Land Acquisition account is a total of -\$6.6 million, comprised of \$3.4 million in new budget authority offset by a \$10.0 million cancellation of prior year balances.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Management of Lands and Resources

	2017 Actual	2018 CR	2019 Request	Change
Land Resources				
Soil, Water, and Air Management				
<i>(old structure)</i>	43,609	43,313	0	-43,313
Rangeland Management	79,000	78,464	82,116	+3,652
Public Domain Forest Management	10,076	10,008	9,527	-481
Riparian Management <i>(old structure)</i>	21,321	21,176	0	-21,176
Cultural Resources Management.....	16,131	16,021	15,383	-638
Wild Horse and Burro Management	80,555	80,007	66,719	-13,288
Subtotal, Land Resources	250,692	248,989	173,745	-75,244
Wildlife and Fisheries Management				
<i>(old structure)</i>				
Fisheries Management <i>(old structure)</i>	12,530	12,445	0	-12,445
Wildlife Management <i>(old structure)</i>	103,281	102,580	0	-102,580
Subtotal, Wildlife and Fisheries				
Management <i>(old structure)</i>	115,811	115,025	0	-115,025
Threatened and Endangered				
Species Management <i>(old structure)</i>	21,567	21,421	0	-21,421
Wildlife and Aquatic Habitat Management				
<i>(new structure)</i>				
Wildlife Habitat Management				
<i>(new structure)</i>	[124,848]	[124,001]	81,753	+81,753
Aquatic Habitat Management				
<i>(new structure)</i>	[43,851]	[43,621]	37,664	+37,664
Subtotal, Wildlife and Aquatic Habitat				
Management <i>(new structure)</i>	[168,699]	[167,622]	119,417	+119,417
Recreation Management				
Wilderness Management.....	18,264	18,140	11,871	-6,269
Recreation Resources Management.....	53,465	53,102	53,234	+132
Subtotal, Recreation Management	71,729	71,242	65,105	-6,137
Energy and Minerals Management				
Oil and Gas Management	67,574	67,114	83,101	+15,987
Oil and Gas Permit Processing	6,365	6,322	5,737	-585
Oil and Gas Inspection / Enforcement	48,000	47,674	48,385	+711
Subtotal, Oil and Gas Program.....	121,939	121,110	137,223	+16,113
Coal Management	10,868	10,794	19,533	+8,739
Other Mineral Resources Management ...	10,978	10,903	12,167	+1,264
Renewable Energy.....	29,061	28,864	16,043	-12,821
Subtotal, Energy and Minerals Mgmt ..	172,846	171,671	184,966	+13,295
Realty and Ownership Management				
Alaska Conveyance.....	22,000	21,851	13,580	-8,271
Cadastral, Land and Realty Mgmt.....	51,480	51,130	48,290	-2,840
Subtotal, Realty and Ownership Mgmt	73,480	72,981	61,870	-11,111

APPROPRIATION: Management of Lands and Resources (continued)

	2017 Actual	2018 CR	2019 Request	Change
Resource Protection and Maintenance				
Resource Management Planning	52,125	51,771	36,131	-15,640
Abandoned Mine Lands (old structure)	20,036	19,900	0	-19,900
Resource Protection and				
Law Enforcement.....	26,616	26,435	24,166	-2,269
Hazardous Materials Management				
(old structure)	15,463	15,358	0	-15,358
Abandoned Mine Lands and Hazardous				
Materials Management (new structure)	[35,499]	[35,258]	13,260	+13,260
Subtotal, Resource Protection and				
Maintenance	114,240	113,464	73,557	-39,907
Transportation and Facilities Maintenance				
Deferred Maintenance and				
Capital Improvements	29,201	29,003	24,886	-4,117
Annual Maintenance and				
Operations Cost	39,125	38,859	33,613	-5,246
Subtotal, Transportation and				
Facilities Maintenance.....	68,326	67,862	58,499	-9,363
Mining Law Administration				
Mining Law Administration.....	39,696	39,426	39,696	+270
Offsetting Collections -				
Mining Law Administration.....	-39,696	-39,426	-39,696	-270
Subtotal, Mining Law Administration .	0	0	0	0
Workforce and Organizational Support				
Information Technology Management.....	26,077	25,900	23,653	-2,247
Administrative Support	51,139	50,792	47,072	-3,720
Bureau-wide Fixed Costs	92,649	92,020	96,480	+4,460
Subtotal, Workforce and				
Organizational Support	169,865	168,712	167,205	-1,507
Communication Site Management				
Communication Site Management	2,000	1,986	2,000	+14
Offsetting Collections -				
Communication Site Management	-2,000	-1,986	-2,000	-14
Subtotal, Communication				
Site Management	0	0	0	0
National Monuments and				
National Conservation Areas	36,819	36,569	26,260	-10,309
TOTAL APPROPRIATION	1,095,375	1,087,936	930,624	-157,312

APPROPRIATION: Management of Lands and Resources (continued)

Detail of Budget Changes

	2019 Change from 2018 CR		2019 Change from 2018 CR
TOTAL APPROPRIATION	-157,312		
Land Resources.....	-75,244	Threatened and Endangered Species	
Soil, Water, and Air Management		Management (<i>old structure</i>)	-21,421
(<i>old structure</i>)	-43,313	Threatened and Endangered Species	
Transfer Soil Programs to		Management (<i>old structure</i>).....	-21,421
Rangeland Management.....	-10,000	Transfer Remaining Program to Wildlife	
Transfer Water Programs to		Habitat Management	-11,097
Aquatic Habitat Management	-10,000	Continue Preemptive Actions on a	
Climate Change Program.....	-15,000	Smaller Scale.....	-7,547
Shift Cost of Air Activities to		Administrative Savings	-2,777
Benefitting Subactivities	-5,536		
Administrative Savings	-2,777	Wildlife and Aquatic Habitat Management	
Rangeland Management	+3,652	(<i>new structure</i>).....	+119,417
Transfer Soil Programs from Soil, Water,		Wildlife Habitat Management	
and Air Management	+10,000	(<i>new structure</i>).....	+81,753
Activities Such as Inventory and		Transfer from Threatened and Endangered	
Monitoring in Lower Priority Areas ...	-7,001	Species Management	+11,097
Fixed Costs	+653	Transfer from Wildlife Management	+70,057
Public Domain Forest Management	-481	Fixed Costs	+599
Lower Priority Projects and Activities..	-555	Aquatic Habitat Management	
Fixed Costs	+74	(<i>new structure</i>).....	+37,664
Riparian Management (<i>old structure</i>)	-21,176	Transfer from Fisheries Management.....	+11,103
Transfer Remaining Program to		Transfer from Riparian Management	+16,285
Aquatic Habitat Management	-16,285	Transfer Water Programs from Soil, Water,	
Activities including		and Air Management	+10,000
Assessments/ Restoration Projects	-4,891	Fixed Costs	+276
Cultural Resources Management.....	-638		
Inventory Activities.....	-756	Recreation Management	-6,137
Fixed Costs	+118	Wilderness Management.....	-6,269
Wild Horse and Burro Management	-13,288	Efforts Including Monitoring for	
Field Operations	-13,879	Wilderness Values	-6,403
Fixed Costs	+591	Fixed Costs	+134
Wildlife and Fisheries Management		Recreation Resources Management.....	+132
(<i>old structure</i>).....	-115,025	Focus on Higher Priorities Including	
Fisheries Management (<i>old structure</i>).....	-12,445	Hunting, Fishing and Public Access.....	-260
Transfer Remaining Program to		Fixed Costs	+392
Aquatic Habitat Management	-11,103	Energy and Minerals Management	+13,295
Activities including Habitat		Oil and Gas Management	+15,987
Restoration Projects	-1,342	BLM-New Mexico Reservoir Management	+1,191
Wildlife Management (<i>old structure</i>)	-102,580	Enhance Capacity on Alaska North Slope	+9,500
Transfer Remaining Program to		Expedite Oil and Gas Permitting	+1,800
Wildlife Habitat Management	-70,057	Update Resource Management Plans.....	+3,000
On-The-Ground Restoration Projects ...	-9,623	Fixed Costs	+496
Sagebrush Conservation		Oil and Gas Permit Processing.....	-585
Implementation Strategy	-22,900	Change in Estimated Percent of APD	
		Fees Subject to Appropriation	-585
		Oil and Gas Inspection and Enforcement	+711
		Enhance Inspection Capability	+359
		Fixed Costs	+352

APPROPRIATION: Management of Lands and Resources (continued)

	2019 Change from 2018 CR		2019 Change from 2018 CR
Coal Management	+8,739	Transportation and Facilities Maintenance .	-9,363
Improve Leasing, Permitting, and		Deferred Maintenance and	
Inspection Capacity and Processes	+8,659	Capital Improvements	-4,117
Fixed Costs	+80	Capacity to Maintain	
Other Mineral Resources Management ...	+1,264	Facilities and Infrastructure	-4,331
Increase Program Capacity to		Fixed Costs	+214
Meet Demand.....	+1,183	Annual Maintenance and	
Fixed Costs	+81	Operations Cost	-5,246
Renewable Energy.....	-12,821	General Program Activities.....	-5,533
Focus on Addressing Near-Term		Fixed Costs	+287
Demand.....	-13,034	Mining Law Administration.....	0
Fixed Costs	+213	Administration	+270
Realty and Ownership Management	-11,111	Offsetting Fees	-270
Alaska Conveyance.....	-8,271	Workforce and Organizational Support.....	-1,507
General Program Activities.....	-8,432	Information Technology Management.....	-2,247
Fixed Costs	+161	Program Efficiencies.....	-2,438
Cadastral, Land and Realty Management	-2,840	Fixed Costs	+191
Lower Priority Surveys, Land		Administrative Support	-3,720
Exchanges, and Other Activities	-3,218	Implement Departmental	
Fixed Costs	+378	Reorganization.....	+5,900
Resource Protection and Maintenance.....	-39,907	General Program Activities.....	-10,039
Resource Management Planning	-15,640	Fixed Costs	+419
Lower Priority Planning		Bureau-wide Fixed Costs	+4,460
Activities and Monitoring	-16,022	Facility Requirements and Corporate	
Fixed Costs	+382	Investments	+3,781
Abandoned Mine Lands		Fixed Costs	+679
(old structure).....	-19,900	Communication Site Management.....	0
Transfer to Abandoned Mines and		Communication Site Management	+14
Hazardous Materials Management ...	-19,900	Offsetting Fees	-14
Resource Protection and Law		National Monuments and	
Enforcement	-2,269	National Conservation Areas	-10,309
Activities in Low Visitation Areas.....	-2,464	Activities Including Visitor Services.....	-10,579
Fixed Costs	+195	Fixed Costs	+270
Hazardous Materials Management		Subtotals for Changes Across	
(old structure).....	-15,358	Multiple Subactivities	
Transfer to Abandoned Mines and		Fixed Costs	[+7,475]
Hazardous Materials Management ...	-12,580	Administrative Savings	[-8,332]
Administrative Savings	-2,778		
Abandoned Mine Lands and Hazardous			
Materials Mgmt (new structure).....	+13,260		
Transfer from Abandoned Mine Lands	+19,900		
Transfer from Hazardous			
Materials Management	+12,580		
Remediation Projects.....	-19,460		
Fixed Costs	+240		

APPROPRIATION: Land Acquisition

	2017 Actual	2018 CR	2019 Request	Change
Land Acquisition.....	19,800	19,666	0	-19,666
Inholdings, Emergencies, and Hardships....	1,616	1,605	1,396	-209
Recreational Access.....	8,000	7,946	0	-7,946
Acquisition Management.....	2,000	1,986	1,996	+10
TOTAL APPROPRIATION <i>(w/o cancel)</i>	31,416	31,203	3,392	-27,811
Cancellation of Prior Year BA.....	0	0	-10,000	-10,000
TOTAL APPROPRIATION <i>(w/ cancel)</i>	31,416	31,203	-6,608	-37,811

Detail of Budget Changes

	<u>2019 Change from 2018 CR</u>
TOTAL APPROPRIATION	-37,811
Land Acquisition.....	-19,666
Focus on Existing Projects.....	-19,666
Inholdings, Emergencies, and Hardships....	-209
Recreational Access.....	-7,946
Focus on Existing Projects.....	-7,946
Acquisition Management.....	+10
General Program Activities.....	-39
Fixed Costs	+49
Proposed Cancellation of Prior Year BA.....	-10,000

APPROPRIATION: Oregon and California Grant Lands

	2017 Actual	2018 CR	2019 Request	Change
O and C Grant Lands Management (new structure)	[95,224]	[94,576]	82,222	+82,222
W. Oregon Resources Management (old structure).....	94,445	93,802	0	-93,802
W. Oregon Info and Data Systems.....	1,798	1,786	1,327	-459
W. Oregon Transportation and Facilities Maintenance	9,628	9,563	6,118	-3,445
W. Oregon Construction and Acquisition ...	335	333	364	+31
National Conservation Lands (old structure)..	779	774	0	-774
TOTAL APPROPRIATION	106,985	106,258	90,031	-16,227

Detail of Budget Changes

	2019 Change from 2018 CR		2019 Change from 2018 CR
TOTAL APPROPRIATION	-16,227		
O and C Grant Lands Management (new structure)	+82,222	Western Oregon Transportation and Facilities Maintenance	-3,445
Transfer from Western Oregon Resources Management.....	+93,802	Annual Maintenance and Operations	-3,445
Transfer from Western Oregon National Monuments and National Conservation Areas	+774	Capacity to Maintain Facilities and Infrastructure	-3,472
Lower Priority Activities	-12,618	Fixed Costs	+27
Fixed Costs	+264	Western Oregon Construction and Acquisition	+31
Western Oregon Resources Management (old structure)	-93,802	Base Capacity	+30
Forest Management - Transfer to O and C Grant Lands Management	-32,717	Fixed Costs	+1
Other Forest Resources Management Transfer to O and C Grant Lands Management	-33,267	National Conservation Lands (old structure)..	-774
Reforestation and Forest Development Transfer to O and C Grant Lands Management	-23,860	Transfer to O and C Grant Lands Management	-774
Resource Management Planning Transfer to O and C Grant Lands Management	-3,958	Subtotals for Changes Across Multiple Subactivities	
Western Oregon Information and Data Systems.....	-459	Fixed Costs	[+297]
Information and Resource Data Systems. General Program Activities.....	-459		
Fixed Costs	+5		

APPROPRIATION: Range Improvements

	2017 Actual	2018 CR	2019 Request	Change
TOTAL APPROPRIATION	9,310	9,340	10,000	+660

APPROPRIATION: Service Charges, Deposits, and Forfeitures

	2017 Actual	2018 CR	2019 Request	Change
Rights-of-Way Processing	9,695	14,591	9,900	-4,691
Energy and Minerals Cost Recovery	2,968	5,125	2,900	-2,225
Recreation Cost Recovery	3,340	3,665	2,980	-685
Adopt-a-Horse Program	632	377	510	+133
Repair of Damaged Lands	3,927	3,397	3,910	+513
Cost Recoverable Realty Cases.....	1,039	824	1,000	+176
Timber Purchaser Expenses.....	117	60	100	+40
Commercial Film and Photography Fees	283	228	290	+62
Copy Fee Account	690	963	760	-203
Trans Alaska Pipeline	3,598	1,609	3,500	+1,891
TOTAL APPROPRIATION (w/o oc).....	26,289	30,839	25,850	-4,989
Offsetting Collections	-26,289	-30,839	-25,850	+4,989
TOTAL APPROPRIATION (w/ oc)	0	0	0	0

APPROPRIATION: Miscellaneous Trust Funds

	2017 Actual	2018 CR	2019 Request	Change
TOTAL APPROPRIATION	16,799	24,000	19,890	-4,110