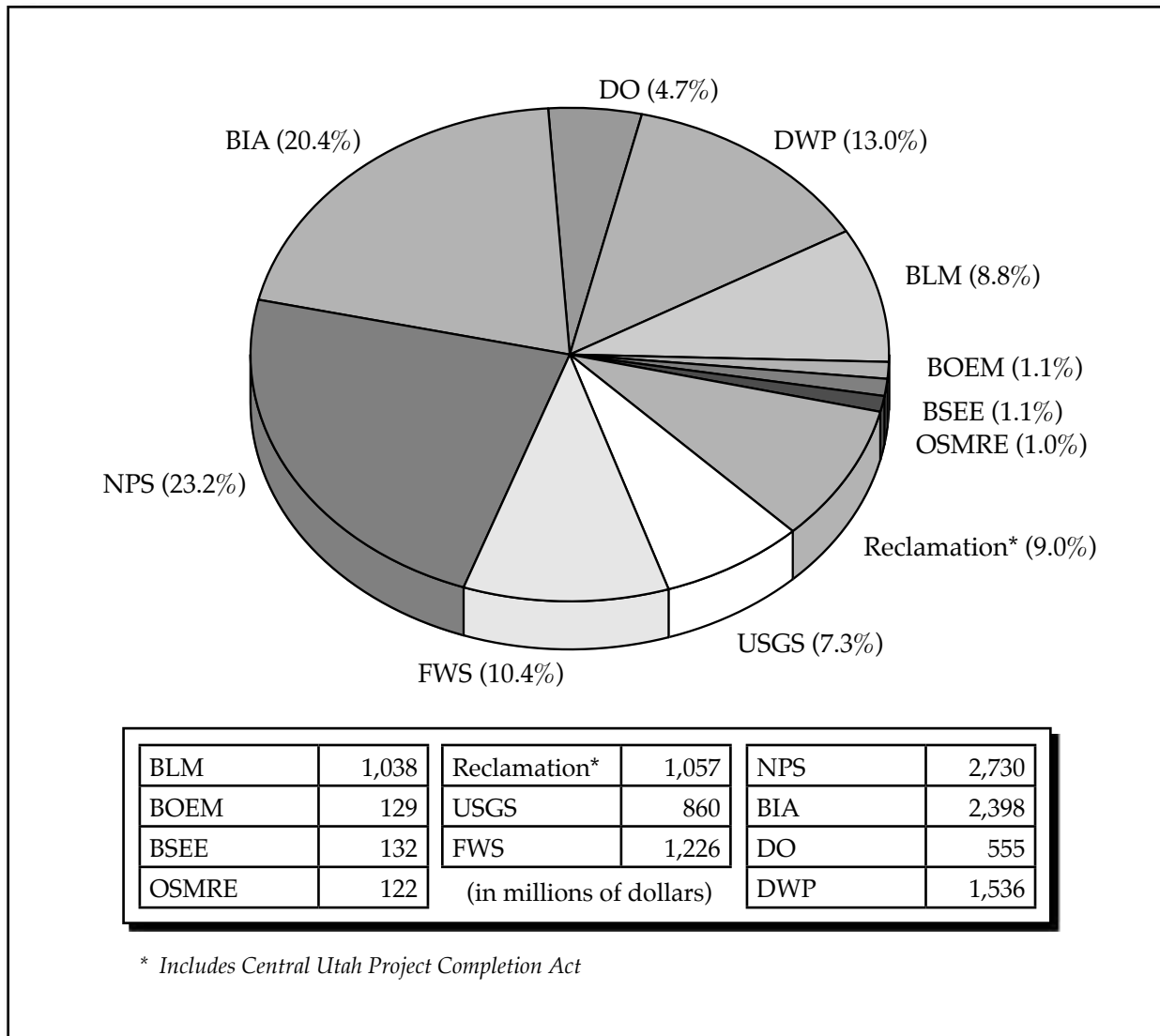


BUREAU HIGHLIGHTS

This section summarizes the budget requests of the bureaus and offices of the Department. The graph below and the tables on the following pages show the allocation of the proposed 2019 budget authority to the bureaus and offices. Additional details on the Department's budget authority can be found in Appendix A.

FISCAL YEAR 2019 CURRENT APPROPRIATIONS



CURRENT BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

Bureau	2017 Actual	2018 CR	2019 Request	Change
<i>Current Budget Authority</i>				
Bureau of Land Management	1,260	1,259	1,038	-220
Bureau of Ocean Energy Management	118	112	129	+17
Bureau of Safety and Environmental Enforcement.....	103	98	132	+34
Office of Surface Mining Reclamation and Enforcement	253	251	122	-130
U.S. Geological Survey	1,085	1,078	860	-218
Fish and Wildlife Service.....	1,520	1,509	1,226	-283
National Park Service	2,932	2,924	2,730	-194
Bureau of Indian Affairs	2,860	2,842	2,398	-444
Departmental Offices				
Office of the Secretary	271	269	135	-135
Insular Affairs	108	108	195	+87
Office of the Solicitor.....	66	65	66	0
Office of Inspector General	50	50	52	+3
Office of the Special Trustee for American Indians	139	138	107	-31
<i>Subtotal, Departmental Offices.....</i>	<i>635</i>	<i>630</i>	<i>555</i>	<i>-75</i>
Department-wide Programs				
Payments in Lieu of Taxes.....	465	462	465	+3
Office of Natural Resources Revenue	0	0	138	+138
Central Hazardous Materials Fund	10	10	2	-8
Wildland Fire Management	943	986	870	-116
FLAME Wildfire Suppression Reserve Fund	15	0	0	0
Natural Resource Damage Assessment & Restoration	8	8	5	-3
Working Capital Fund	67	67	57	-10
<i>Subtotal, Department-wide Programs</i>	<i>1,508</i>	<i>1,532</i>	<i>1,536</i>	<i>+4</i>
Bureau of Reclamation.....	1,307	1,289	1,049	-240
Central Utah Project Completion Act.....	11	10	8	-2
Total Current Budget Authority	13,590	13,536	11,784	-1,752
Adjustments for Mandatory Current Accounts	-54	-61	-58	+3
Adjustments for Discretionary Receipts Offsets	-80	-58	-85	-27
Total Net Discretionary	13,457	13,417	11,641	-1,775

TOTAL BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

Bureau	2017 Actual	2018 CR	2019 Request	Change
<i>Total Budget Authority</i>				
Bureau of Land Management.....	1,464	1,459	1,113	-346
Bureau of Ocean Energy Management.....	118	112	129	+17
Bureau of Safety and Environmental Enforcement.....	103	98	132	+34
Office of Surface Mining Reclamation and Enforcement.....	730	884	787	-97
U.S. Geological Survey.....	1,086	1,078	860	-218
Fish and Wildlife Service.....	2,935	2,946	2,792	-153
National Park Service.....	3,551	3,632	3,519	-113
Bureau of Indian Affairs.....	2,983	2,974	2,521	-453
Departmental Offices				
Office of the Secretary.....	1,705	2,195	3,081	+886
Insular Affairs.....	652	629	719	+90
Office of the Solicitor.....	66	65	66	0
Office of Inspector General.....	50	50	52	+3
Office of the Special Trustee for American Indians.....	297	280	255	-25
<i>Subtotal, Departmental Offices.....</i>	<i>2,770</i>	<i>3,218</i>	<i>4,173</i>	<i>+955</i>
National Indian Gaming Commission.....	18	19	21	+3
Department-wide Programs				
Payments in Lieu of Taxes.....	465	462	465	+3
Office of Natural Resources Revenue.....	0	0	138	+138
Central Hazardous Materials Fund.....	10	10	2	-8
Wildland Fire Management.....	943	986	870	-116
FLAME Wildfire Suppression Reserve Fund.....	15	0	0	0
Natural Resource Damage Assessment & Restoration.....	586	354	602	+248
Working Capital Fund.....	67	67	57	-10
<i>Subtotal, Department-wide Programs.....</i>	<i>2,085</i>	<i>1,879</i>	<i>2,134</i>	<i>+255</i>
Bureau of Reclamation.....	1,396	1,382	1,150	-232
Central Utah Project Completion Act.....	21	19	16	-3
Total Budget Authority.....	19,261	19,699	19,349	-350

Note: Includes current and permanent authority.