

# MAINTAINING AMERICA'S HERITAGE <sup>1/</sup>

(in thousands of dollars)

Bureau/Account/Program	2017 Actual	2018 CR	2019 Request	Change
<b>MAINTENANCE</b>				
Bureau of Land Management				
Management of Land and Resources .....	68,326	67,862	58,499	-9,363
Oregon and California Grant Lands .....	9,628	9,563	6,118	-3,445
Recreation Fee Program.....	6,816	7,050	7,300	+250
Subtotal, Bureau of Land Management .....	84,770	84,475	71,917	-12,558
U.S. Geological Survey				
Surveys, Investigations, and Research .....	37,762	33,092	37,312	+4,220
Fish and Wildlife Service				
Resource Management.....	166,534	165,402	159,111	-6,291
Recreation Fee Program.....	1,998	1,977	2,186	+209
Subtotal, Fish and Wildlife Service .....	168,532	167,379	161,297	-6,082
National Park Service				
Operation of the National Park System .....	454,018	454,018	371,054	-82,964
Recreation Fee Program.....	134,243	177,839	192,815	+14,976
Subtotal, National Park Service.....	588,261	631,857	563,869	-67,988
Indian Affairs				
Operation of Indian Programs.....	168,705	167,559	152,711	-14,848
Department-wide Programs				
Wildland Fire Management .....	8,427	8,370	0	-8,370
<b>SUBTOTAL, MAINTENANCE .....</b>	<b>1,056,457</b>	<b>1,092,732</b>	<b>987,106</b>	<b>-105,626</b>
<b>CONSTRUCTION <sup>2/</sup></b>				
Bureau of Land Management.....	0	0	-5,465	-5,465
Fish and Wildlife Service.....	18,615	18,489	13,746	-4,743
National Park Service .....	209,353	207,931	241,333	+33,402
Indian Affairs .....	192,017	190,713	111,921	-78,792
<b>SUBTOTAL, CONSTRUCTION.....</b>	<b>419,985</b>	<b>417,133</b>	<b>361,535</b>	<b>-55,598</b>
Total, Department of the Interior .....	1,476,442	1,509,865	1,348,641	-161,224
<b>TOTALS BY BUREAU</b>				
Bureau of Land Management.....	84,770	84,475	66,452	-18,023
U.S. Geological Survey .....	37,762	33,092	37,312	+4,220
Fish and Wildlife Service.....	187,147	185,868	175,043	-10,825
National Park Service .....	797,614	839,788	805,202	-34,586
Indian Affairs .....	360,722	358,272	264,632	-93,640
Department-wide Programs, Wildland Fire.....	8,427	8,370	0	-8,370
<b>TOTAL, DEPARTMENT OF THE INTERIOR.....</b>	<b>1,476,442</b>	<b>1,509,865</b>	<b>1,348,641</b>	<b>-161,224</b>

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<sup>1/</sup> Table excludes Department of Transportation funding.

<sup>2/</sup> The 2019 request is a net total of \$361.5 million comprised of \$390.4 million in new budget authority offset by a \$28.9 million cancellation of prior year balances as follows:

BLM – Total of \$5.5 million cancellation of prior year balances.

FWS – Net total of \$13.7 million: \$15.7 million of new budget authority offset by a \$2.0 million cancellation of prior year balances.

NPS – Total of \$241.3 million of new budget authority.

BIA – Net total of \$111.9 million: \$133.3 million of new budget authority offset by a \$21.4 million cancellation of prior year balances.