

# COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY\*

(in thousands of dollars)

Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES</b>				
<b>BUREAU OF LAND MANAGEMENT</b>				
<i>Current Appropriations</i>				
Management of Lands and Resources .....	1,095,375	1,087,936	930,624	-157,312
Construction .....	0	0	0	0
Cancellation of prior year BA .....	0	0	-5,465	-5,465
Account total (w/ cancellation) .....	0	0	-5,465	-5,465
Oregon and California Grant Lands .....	106,985	106,258	90,031	-16,227
Land Acquisition .....	31,416	31,203	3,392	-27,811
Cancellation of prior year BA .....	0	0	-10,000	-10,000
Account total (w/ cancellation) .....	31,416	31,203	-6,608	-37,811
Service Charges, Deposits, and Forfeitures .....	26,289	30,839	25,850	-4,989
Service Charges, Deposits, and Forfeitures Offset .....	-26,289	-30,839	-25,850	+4,989
Range Improvements .....	10,000	10,000	10,000	0
Sequestration reduction .....	-690	-660	0	+660
Account total .....	9,310	9,340	10,000	+660
Miscellaneous Trust Funds .....	16,799	24,000	19,890	-4,110
Subtotal, current appropriations (w/o cancellation) .....	1,259,885	1,258,737	1,053,937	-204,800
Cancellation of prior year BA .....	0	0	-15,465	-15,465
Subtotal, current appropriations (w/ cancellation) .....	1,259,885	1,258,737	1,038,472	-220,265
Budget authority .....	[1,260,575]	[1,259,397]	[1,053,937]	[-205,460]
Cancellation of prior year BA .....	[0]	[0]	[-15,465]	[-15,465]
Sequestration reduction .....	[-690]	[-660]	[0]	[+660]
<i>Permanent Appropriations</i>				
Permanent Operating Funds .....	155,912	158,507	114,760	-43,747
Sequestration reduction .....	-10,171	-8,896	0	+8,896
Previously unavailable BA .....	+13,332	+10,171	+8,896	-1,275
Cancellation of prior year BA .....	0	0	-83,000	-83,000
Account total .....	159,073	159,782	40,656	-119,126
Miscellaneous Permanent Payments Accounts .....	46,208	39,874	27,116	-12,758
Sequestration reduction .....	-3,188	-2,632	0	+2,632
Previously unavailable BA .....	+83	+1,478	+1,363	-115
Account total .....	43,103	38,720	28,479	-10,241
Abandoned Well Remediation Fund .....	0	0	4,000	+4,000
Miscellaneous Trust Funds .....	2,185	1,650	1,650	0
Subtotal, permanent appropriations .....	204,361	200,152	74,785	-125,367

\* Notes explaining the scoring assumptions for this table are found beginning on page A-15.

**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**  
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Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>BLM (continued)</b>				
<b>Total, Bureau of Land Management .....</b>	<b>1,464,880</b>	<b>1,459,428</b>	<b>1,201,463</b>	<b>-257,965</b>
Cancellation of prior year BA .....	0	0	-98,465	-98,465
Sequestration reduction.....	-14,049	-12,188	0	+12,188
Previously unavailable BA.....	+13,415	+11,649	+10,259	-1,390
<b>Total, Bureau of Land Management .....</b>	<b>1,464,246</b>	<b>1,458,889</b>	<b>1,113,257</b>	<b>-345,632</b>
Budget authority .....	[1,464,880]	[1,459,428]	[1,201,463]	[-257,965]
Cancellation of prior year BA .....	[0]	[0]	[-98,465]	[-98,465]
Sequestration reduction.....	[-14,049]	[-12,188]	[0]	[+12,188]
Previously unavailable BA.....	[+13,415]	[+11,649]	[+10,259]	[-1,390]
<b>BUREAU OF OCEAN ENERGY MANAGEMENT</b>				
<i>Current Appropriations</i>				
Ocean Energy Management .....	117,662	111,960	129,450	+17,490
Subtotal, current appropriations.....	117,662	111,960	129,450	+17,490
<b>Total, Bureau of Ocean Energy Management .....</b>	<b>117,662</b>	<b>111,960</b>	<b>129,450</b>	<b>+17,490</b>
Budget authority .....	[117,662]	[111,960]	[129,450]	[+17,490]
<b>BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Offshore Safety and Environmental Enforcement .....	113,595	108,161	119,351	+11,190
Rescissions of prior year BA .....	-25,000	-25,000	0	+25,000
Account total (w/ rescissions).....	88,595	83,161	119,351	+36,190
Oil Spill Research .....	14,899	14,798	12,700	-2,098
Subtotal, current appropriations.....	128,494	122,959	132,051	+9,092
Rescissions of prior year BA .....	-25,000	-25,000	0	+25,000
Subtotal, current appropriations (w/ rescissions).....	103,494	97,959	132,051	+34,092
<b>Total, Bureau of Safety and Environmental Enforcement .....</b>	<b>128,494</b>	<b>122,959</b>	<b>132,051</b>	<b>+9,092</b>
Rescissions of prior year BA .....	-25,000	-25,000	0	+25,000
<b>Total, Bureau of Safety and Environmental Enforcement .....</b>	<b>103,494</b>	<b>97,959</b>	<b>132,051</b>	<b>+34,092</b>
Budget authority .....	[128,494]	[122,959]	[132,051]	[+9,092]
Rescissions of prior year BA .....	[-25,000]	[-25,000]	[0]	[+25,000]
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>				
<i>Current Appropriations</i>				
Regulation and Technology .....	121,047	120,195	101,298	-18,897
Abandoned Mine Reclamation Fund.....	132,163	131,265	20,375	-110,890
Subtotal, current appropriations.....	253,210	251,460	121,673	-129,787
Budget authority .....	[253,210]	[251,460]	[121,673]	[-129,787]

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Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>OSMRE (continued)</b>				
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund .....	176,850	254,021	278,148	+24,127
Sequestration reduction.....	-9,985	-13,713	0	+13,713
Account total.....	166,865	240,308	278,148	+37,840
Supplemental Payments to UMWA Health Plans .....	263,409	285,202	270,359	-14,843
Payments to States in Lieu of Coal Fee Receipts .....	49,666	114,216	116,900	+2,684
Sequestration reduction.....	-3,427	-7,538	0	+7,538
Account total.....	46,239	106,678	116,900	+10,222
Subtotal, permanent appropriations .....	<b>476,513</b>	<b>632,188</b>	<b>665,407</b>	<b>+33,219</b>
<b>Total, Office of Surface Mining Reclamation and Enforcement .....</b>	<b>729,723</b>	<b>883,648</b>	<b>787,080</b>	<b>-96,568</b>
Budget authority .....	[743,135]	[904,899]	[787,080]	[-117,819]
Sequestration reduction.....	[-13,412]	[-21,251]	[0]	[+21,251]
<b>U.S. GEOLOGICAL SURVEY</b>				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research.....	1,085,167	1,077,798	859,680	-218,118
Subtotal, current appropriations.....	1,085,167	1,077,798	859,680	-218,118
Budget authority .....	[1,085,167]	[1,077,798]	[859,680]	[-218,118]
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters .....	49	52	52	0
Contributed Funds.....	1,032	644	644	0
Subtotal, permanent appropriations .....	1,081	696	696	0
<b>Total, U.S. Geological Survey .....</b>	<b>1,086,248</b>	<b>1,078,494</b>	<b>860,376</b>	<b>-218,118</b>
Budget authority .....	[1,086,248]	[1,078,494]	[860,376]	[-218,118]
<b>FISH AND WILDLIFE SERVICE</b>				
<i>Current Appropriations</i>				
Resource Management .....	1,258,761	1,250,213	1,130,644	-119,569
Construction .....	18,615	18,489	15,746	-2,743
Cancellation of prior year BA.....	0	0	-2,000	-2,000
Account total (w/ cancellation).....	18,615	18,489	13,746	-4,743
Land Acquisition.....	59,995	59,588	11,953	-47,635
Cancellation of prior year BA.....	0	0	-5,000	-5,000
Account total (w/ cancellation).....	59,995	59,588	6,953	-52,635
Multinational Species Conservation Fund .....	11,061	10,986	6,000	-4,986
North American Wetlands Conservation Fund.....	38,145	37,886	33,600	-4,286

**APPENDIX A**

**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>FWS (continued)</b>				
Coop. Endangered Species Conservation Fund .....	53,495	53,132	0	-53,132
National Wildlife Refuge Fund .....	13,228	13,138	0	-13,138
Neotropical Migratory Bird Conservation .....	3,910	3,883	3,900	+17
State and Tribal Wildlife Grants.....	62,571	62,146	31,286	-30,860
Subtotal, current appropriations.....	1,519,781	1,509,461	1,233,129	-276,332
Cancellation of prior year BA.....	0	0	-7,000	-7,000
Subtotal, current appropriations (w/ cancellation).....	1,519,781	1,509,461	1,226,129	-283,332
Budget authority .....	[1,519,781]	[1,509,461]	[1,233,129]	[-276,332]
Cancellation of prior year BA.....	[0]	[0]	[-7,000]	[-7,000]
<b>Permanent Appropriations</b>				
Sport Fish Restoration .....	614,459	631,921	635,999	+4,078
Sequestration reduction.....	-30,032	-28,916	0	+28,916
Previously unavailable BA.....	+29,966	+30,032	+28,916	-1,116
Other transfers.....	-179,210	-193,808	-195,095	-1,287
Account total.....	435,183	439,229	469,820	+30,591
Migratory Bird Conservation Account .....	83,271	70,000	70,000	0
Sequestration reduction.....	-5,746	-4,620	0	+4,620
Previously unavailable BA.....	+4,786	+5,746	+4,620	-1,126
Account total.....	82,311	71,126	74,620	+3,494
North American Wetlands Conservation Fund.....	12,246	12,308	16,700	+4,392
Sequestration reduction.....	-845	-812	0	+812
Account total.....	11,401	11,496	16,700	+5,204
National Wildlife Refuge Fund .....	7,561	8,000	8,000	0
Sequestration reduction.....	-522	-528	0	+528
Previously unavailable BA.....	+785	+522	+528	+6
Account total.....	7,824	7,994	8,528	+534
Miscellaneous Permanent Appropriations.....	3,916	4,250	4,250	0
Federal Lands Recreation Enhancement Act .....	6,860	5,100	5,100	0
Sequestration reduction.....	-69	-66	0	+66
Previously unavailable BA.....	+68	+69	+66	-3
Account total.....	6,859	5,103	5,166	+63
Federal Aid in Wildlife Restoration.....	792,946	816,433	855,000	+38,567
Sequestration reduction.....	-54,714	-53,885	0	+53,885
Previously unavailable BA.....	+48,543	+54,714	+53,885	-829
Account total.....	786,775	817,262	908,885	+91,623
Contributed Funds.....	5,042	5,000	5,000	0
Coop. Endangered Species Conservation Fund .....	75,900	74,695	73,200	-1,495
Subtotal, permanent appropriations .....	1,415,211	1,436,155	1,566,169	+130,014

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Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>FWS (continued)</b>				
Budget authority .....	[1,594,421]	[1,629,963]	[1,761,264]	[+131,301]
Other transfers .....	[-179,210]	[-193,808]	[-195,095]	[-1,287]
<b>Total, Fish and Wildlife Service .....</b>	<b>2,934,992</b>	<b>2,945,616</b>	<b>2,799,298</b>	<b>-146,318</b>
Cancellation of prior year BA .....	0	0	-7,000	-7,000
<b>Total, Fish and Wildlife Service .....</b>	<b>2,934,992</b>	<b>2,945,616</b>	<b>2,792,298</b>	<b>-153,318</b>
Budget authority .....	[3,121,982]	[3,137,168]	[2,906,378]	[-230,790]
Cancellation of prior year BA .....	[0]	[0]	[-7,000]	[-7,000]
Sequestration reduction .....	[-91,928]	[-88,827]	[0]	[+88,827]
Previously unavailable BA .....	[-84,148]	[+91,083]	[+88,015]	[-3,068]
Other transfers .....	[-179,210]	[-193,808]	[-195,095]	[-1,287]
<b>NATIONAL PARK SERVICE</b>				
<i>Current Appropriations</i>				
Operation of the National Park System .....	2,425,018	2,420,818	2,425,117	+4,299
Other transfers .....	+102	0	0	0
Account total (w/ transfers) .....	2,425,120	2,420,818	2,425,117	+4,299
Centennial Challenge .....	20,000	19,864	0	-19,864
National Recreation and Preservation .....	62,638	62,213	32,199	-30,014
Construction .....	209,353	207,931	241,333	+33,402
Rescission of Contract Authority (LWCF) .....	-27,930	-28,020	0	+28,020
Land Acquisition and State Assistance .....	162,029	160,929	8,788	-152,141
Cancellation of prior year BA .....	0	0	-10,000	-10,000
Account total (w/ cancellation) .....	162,029	160,929	-1,212	-162,141
Historic Preservation Grants-in-Aid Fund .....	80,910	80,361	32,672	-47,689
Subtotal, current appropriations .....	2,932,018	2,924,096	2,740,109	-183,987
Cancellation of prior year BA .....	0	0	-10,000	-10,000
Other transfers .....	+102	0	0	0
Subtotal, current appropriations (w/ cancellation and transfers) .....	2,932,120	2,924,096	2,730,109	-193,987
Budget authority .....	[2,959,948]	[2,952,116]	[2,740,109]	[-212,007]
Cancellation of prior year BA .....	[0]	[0]	[-10,000]	[-10,000]
Other transfers .....	[+102]	[0]	[0]	[0]
Rescission of contract authority .....	[-27,930]	[-28,020]	[0]	[+28,020]
<i>Permanent Appropriations</i>				
Recreation Fee Permanent Appropriations .....	316,095	309,718	336,272	+26,554
Sequestration reduction .....	-2,451	-2,377	0	+2,377
Previously unavailable BA .....	+2,415	+2,451	+2,377	-74
Account total .....	316,059	309,792	338,649	+28,857
Other Permanent Appropriations .....	210,875	218,088	221,729	+3,641
Sequestration reduction .....	-537	-527	0	+527
Previously unavailable BA .....	+544	+537	+527	-10
Other transfers .....	0	0	-20,000	-20,000
Account total .....	210,882	218,098	202,256	-15,842

**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**  
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Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>NPS (continued)</b>				
Visitor Experience Improvements Fund .....	0	0	0	0
Other transfers .....	0	0	+20,000	+20,000
Account total.....	0	0	20,000	+20,000
Miscellaneous Trust Funds .....	63,760	71,003	81,003	+10,000
Land and Water Conservation Fund Contract Authority .....	30,000	30,000	30,000	0
Sequestration reduction.....	-2,070	-1,980	-1,860	+120
Account total.....	27,930	28,020	28,140	+120
Construction .....	0	20,000	30,000	+10,000
Sequestration reduction.....	0	-1,320	0	+1,320
Account total.....	0	18,680	30,000	+11,320
Land Acquisition and State Assistance .....	343	66,983	89,338	+22,355
Sequestration reduction.....	-24	-4,421	0	+4,421
Account total.....	319	62,562	89,338	+26,776
Subtotal, permanent appropriations .....	618,950	708,155	789,386	+81,231
<b>Total, National Park Service.....</b>	<b>3,550,968</b>	<b>3,632,251</b>	<b>3,529,495</b>	<b>-102,756</b>
Cancellation of prior year BA .....	0	0	-10,000	-10,000
Other transfers .....	+102	0	0	0
<b>Total, National Park Service.....</b>	<b>3,551,070</b>	<b>3,632,251</b>	<b>3,519,495</b>	<b>-112,756</b>
Budget authority .....	[3,581,021]	[3,667,908]	[3,528,451]	[-139,457]
Cancellation of prior year BA .....	[0]	[0]	[-10,000]	[-10,000]
Sequestration reduction.....	[-5,082]	[-10,625]	[-1,860]	[+8,765]
Previously unavailable BA.....	[+2,959]	[+2,988]	[+2,904]	[-84]
Other transfers .....	[+102]	[0]	[0]	[0]
Rescission of contract authority .....	[-27,930]	[-28,020]	[0]	[+28,020]
<b>INDIAN AFFAIRS</b>				
<b>Current Appropriations</b>				
Operation of Indian Programs .....	2,339,346	2,323,460	2,002,996	-320,464
Rescissions of prior year BA .....	-3,400	-3,400	0	+3,400
Account total (w/ rescissions).....	2,335,946	2,320,060	2,002,996	-317,064
Construction .....	192,017	190,713	133,288	-57,425
Cancellation of prior year BA .....	0	0	-21,367	-21,367
Account total (w/ cancellation).....	192,017	190,713	111,921	-78,792
Indian Land and Water Claims Settlements and				
Miscellaneous Payments to Indians .....	45,045	44,739	45,644	+905
Indian Guaranteed Loan Program.....	8,757	8,698	6,699	-1,999
Contract Support.....	278,000	278,000	231,000	-47,000
Subtotal, current appropriations.....	2,863,165	2,845,610	2,419,627	-425,983
Cancellation of prior year BA .....	0	0	-21,367	-21,367
Rescissions of prior year BA .....	-3,400	-3,400	0	+3,400
Subtotal, current appropriations (w/ cancellation and rescissions) ...	2,859,765	2,842,210	2,398,260	-443,950

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<b>INDIAN AFFAIRS (continued)</b>				
Budget authority .....	[2,863,165]	[2,845,610]	[2,419,627]	[-425,983]
Rescissions of prior year BA .....	[-3,400]	[-3,400]	[0]	[+3,400]
Cancellation of prior year BA .....	[0]	[0]	[-21,367]	[-21,367]
<i>Permanent Appropriations</i>				
Operation and Maintenance of Quarters .....	5,847	5,642	5,444	-198
Sequestration reduction .....	-276	-198	0	+198
Previously unavailable BA .....	+204	+276	+198	-78
Account total .....	5,775	5,720	5,642	-78
Gifts and Donations .....	74	100	100	0
Miscellaneous Permanent Appropriations .....	111,256	114,040	113,030	-1,010
Sequestration reduction .....	-1,125	-1,010	0	+1,010
Previously unavailable BA .....	+769	+780	+746	-34
Account total .....	110,900	113,810	113,776	-34
White Earth Settlement Fund .....	530	3,000	3,000	0
Indian Guaranteed Loan Program .....	2,496	8,954	0	-8,954
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians .....	3,004	0	0	0
Subtotal, permanent appropriations .....	122,779	131,584	122,518	-9,066
<b>Total, Indian Affairs .....</b>	<b>2,985,944</b>	<b>2,977,194</b>	<b>2,542,145</b>	<b>-435,049</b>
Rescissions of prior year BA .....	-3,400	-3,400	0	+3,400
Cancellation of prior year BA .....	0	0	-21,367	-21,367
<b>Total, Indian Affairs .....</b>	<b>2,982,544</b>	<b>2,973,794</b>	<b>2,520,778</b>	<b>-453,016</b>
Budget authority .....	[2,986,372]	[2,977,346]	[2,541,201]	[-436,145]
Rescissions of prior year BA .....	[-3,400]	[-3,400]	[0]	[+3,400]
Cancellation of prior year BA .....	[0]	[0]	[-21,367]	[-21,367]
Sequestration reduction .....	[-1,401]	[-1,208]	[0]	[+1,208]
Previously unavailable BA .....	[+973]	[+1,056]	[+944]	[-112]
<b>DEPARTMENTAL OFFICES</b>				
<b>OFFICE OF THE SECRETARY</b>				
<i>Current Appropriations</i>				
Office of the Secretary - Departmental Operations .....	271,074	269,233	134,673	-134,560
Subtotal, current appropriations .....	271,074	269,233	134,673	-134,560
Budget authority .....	[271,074]	[269,233]	[134,673]	[-134,560]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments .....	1,420,213	1,668,632	1,723,922	+55,290
Sequestration reduction .....	-97,994	-110,130	0	+110,130
Previously unavailable BA .....	+85,497	+97,994	+110,130	+12,136
Account total .....	1,407,716	1,656,496	1,834,052	+177,556

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<b>OS (continued)</b>				
National Petroleum Reserve - Alaska .....	1,790	22,688	23,548	+860
Sequestration reduction.....	-123	-1,497	0	+1,497
Account total.....	1,667	21,191	23,548	+2,357
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	14,515	50,990	51,342	+352
Sequestration reduction.....	-1,002	-3,365	0	+3,365
Account total.....	13,513	47,625	51,342	+3,717
Geothermal Lease Revenues, Payment to Counties .....	3,500	3,569	0	-3,569
Sequestration reduction.....	-242	-236	0	+236
Previously unavailable BA.....	+216	+242	0	-242
Account total.....	3,474	3,575	0	-3,575
National Forests Fund, Payment to States.....	6,621	9,070	9,144	+74
Sequestration reduction.....	-456	-599	0	+599
Account total.....	6,165	8,471	9,144	+673
State Share from Certain Gulf of Mexico Leases .....	1,028	201,273	268,014	+66,741
Sequestration reduction.....	-71	-13,284	0	+13,284
Account total.....	957	187,989	268,014	+80,025
Public Lands Infrastructure Fund.....	0	0	760,000	+760,000
Indian Arts and Crafts Board .....	40	40	40	0
Take Pride in America .....	0	5	5	0
Subtotal, permanent appropriations .....	1,433,532	1,925,392	2,946,145	+1,020,753
<b>Total, Office of the Secretary .....</b>	<b>1,704,606</b>	<b>2,194,625</b>	<b>3,080,818</b>	<b>+886,193</b>
Budget authority .....	[1,718,781]	[2,225,500]	[2,970,688]	[+745,188]
Sequestration reduction.....	[-99,888]	[-129,111]	[0]	[+129,111]
Previously unavailable BA.....	[+85,713]	[+98,236]	[+110,130]	[+11,894]
<b>INSULAR AFFAIRS</b>				
<i>Current Appropriations</i>				
Assistance to Territories .....	91,925	91,489	80,967	-10,522
Compact of Free Association.....	16,465	16,353	3,109	-13,244
Other transfers .....	0	0	+111,000	+111,000
Account total.....	16,465	16,353	114,109	+97,756
Subtotal, current appropriations.....	108,390	107,842	195,076	+87,234
Budget authority .....	[108,390]	[107,842]	[84,076]	[-23,766]
Other transfers .....	[0]	[0]	[+111,000]	[+111,000]



**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>INSULAR AFFAIRS</b> <i>(continued)</i>				
<i>Permanent Appropriations</i>				
Compact of Free Association .....	216,570	218,809	221,929	+3,120
Payments to the U.S. Territories, Fiscal Assistance .....	327,811	302,000	302,000	0
Assistance to American Samoa Direct Loan Financing .....	-312	0	0	0
Subtotal, permanent appropriations .....	544,069	520,809	523,929	+3,120
<b>Total, Insular Affairs</b> .....	<b>652,459</b>	<b>628,651</b>	<b>719,005</b>	<b>90,354</b>
Budget authority .....	[652,459]	[628,651]	[608,005]	[-20,646]
Other transfers .....	[0]	[0]	[+111,000]	[+111,000]
<b>OFFICE OF THE SOLICITOR</b>				
<i>Current Appropriations</i>				
Office of the Solicitor - Salaries and Expenses .....	65,769	65,322	65,674	+352
<b>Total, Office of the Solicitor</b> .....	<b>65,769</b>	<b>65,322</b>	<b>65,674</b>	<b>+352</b>
Budget authority .....	[65,769]	[65,322]	[65,674]	[+352]
<b>OFFICE OF INSPECTOR GENERAL</b>				
<i>Current Appropriations</i>				
Office of Inspector General - Salaries and Expenses.....	50,047	49,707	52,486	+2,779
Other transfers .....	+400	0	0	0
Account total.....	50,447	49,707	52,486	+2,779
Subtotal, current appropriations.....	50,047	49,707	52,486	+2,779
Other transfers .....	+400	0	0	0
Subtotal, current appropriations.....	50,447	49,707	52,486	+2,779
<b>Total, Office of Inspector General</b> .....	<b>50,047</b>	<b>49,707</b>	<b>52,486</b>	<b>+2,779</b>
Other transfers .....	+400	0	0	0
<b>Total, Office of Inspector General</b> .....	<b>50,447</b>	<b>49,707</b>	<b>52,486</b>	<b>+2,779</b>
Budget authority .....	[50,047]	[49,707]	[52,486]	[+2,779]
Other transfers .....	[+400]	[0]	[0]	[0]
<b>OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>				
<i>Current Appropriations</i>				
Federal Trust Programs .....	139,029	138,085	104,067	-34,018
Navajo and Hopi Indian Relocation.....	0	0	3,000	+3,000
Subtotal, current appropriations.....	139,029	138,085	107,067	-31,018
Budget authority .....	[139,029]	[138,085]	[107,067]	[-31,018]

**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>OST (continued)</b>				
<i>Permanent Appropriations</i>				
Tribal Special Fund .....	111,433	115,000	119,000	+4,000
Tribal Trust Fund .....	46,568	27,000	29,000	+2,000
Subtotal, permanent appropriations .....	158,001	142,000	148,000	+6,000
<b>Total, Office of the Special Trustee for American Indians .....</b>	<b>297,030</b>	<b>280,085</b>	<b>255,067</b>	<b>-25,018</b>
Budget authority .....	[297,030]	[280,085]	[255,067]	[-25,018]
<b>DEPARTMENTAL OFFICES SUMMARY</b>				
Subtotal, current appropriations .....	634,709	630,189	554,976	-75,213
Budget authority .....	[634,309]	[630,189]	[443,976]	[-186,213]
Other transfers .....	[+400]	[0]	[+111,000]	[+111,000]
Subtotal, permanent appropriations .....	2,135,602	2,588,201	3,618,074	+1,029,873
Budget authority .....	[2,149,777]	[2,619,076]	[3,507,944]	[+888,868]
Sequestration reduction .....	[-99,888]	[-129,111]	[0]	[+129,111]
Previously unavailable BA .....	[+85,713]	[+98,236]	[+110,130]	[+11,894]
<b>Total, Departmental Offices .....</b>	<b>2,770,311</b>	<b>3,218,390</b>	<b>4,173,050</b>	<b>+954,660</b>
Budget authority .....	[2,784,086]	[3,249,265]	[3,951,920]	[+702,655]
Sequestration reduction .....	[-99,888]	[-129,111]	[0]	[+129,111]
Previously unavailable BA .....	[+85,713]	[+98,236]	[+110,130]	[+11,894]
Other transfers .....	[+400]	[0]	[+111,000]	[+111,000]
<b>NATIONAL INDIAN GAMING COMMISSION</b>				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission,				
Gaming Activity Fees .....	17,796	18,548	19,835	+1,287
Sequestration reduction .....	-1,228	-1,224	0	+1,224
Previously unavailable BA .....	+1,216	+1,228	+1,224	-4
Account total .....	17,784	18,552	21,059	+2,507
Subtotal, permanent appropriations .....	17,784	18,552	21,059	+2,507
<b>Total, National Indian Gaming Commission .....</b>	<b>17,784</b>	<b>18,552</b>	<b>21,059</b>	<b>+2,507</b>
Budget authority .....	[17,784]	[18,552]	[21,059]	[+2,507]

**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>DEPARTMENT-WIDE PROGRAMS</b>				
<i>Current Appropriations</i>				
Payments in Lieu of Taxes .....	465,000	461,842	465,000	+3,158
Office of Natural Resources Revenue .....	0	0	137,505	+137,505
Central Hazardous Materials Fund.....	10,010	9,942	2,000	-7,942
Wildland Fire Management.....	942,671	936,269	870,384	-65,885
Supplemental .....	0	+50,000	0	-50,000
Account total (w/ supplemental).....	942,671	986,269	870,384	-115,885
FLAME Wildfire Suppression Reserve Fund.....	65,000	0	0	0
FLAME Transfer .....	-50,000	0	0	0
Account total (w/ transfer).....	15,000	0	0	0
Natural Resource Damage Assessment Fund.....	7,767	7,714	4,600	-3,114
Working Capital Fund.....	67,100	66,644	56,735	-9,909
Subtotal, current appropriations.....	1,557,548	1,482,411	1,536,224	+53,813
Supplemental .....	0	+50,000	0	-50,000
Other transfers .....	-50,000	0	0	0
Subtotal, current appropriations (w/ supplemental and transfers).....	1,507,548	1,532,411	1,536,224	+3,813
Budget authority .....	[1,557,548]	[1,482,411]	[1,536,224]	[+53,813]
Supplemental .....	[0]	[+50,000]	[0]	[-50,000]
Other transfers .....	[-50,000]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Natural Resource Damage Assessment Fund.....	586,648	355,000	606,000	+251,000
Sequestration reduction.....	-483	-387	0	+387
Previously unavailable BA.....	+476	+483	+387	-96
Other transfers .....	-8,842	-9,000	-9,000	0
Account total.....	577,799	346,096	597,387	+251,291
Subtotal, permanent appropriations .....	577,799	346,096	597,387	+251,291
Budget authority .....	[586,648]	[355,000]	[606,000]	[+251,000]
Sequestration reduction.....	[-483]	[-387]	[0]	[+387]
Previously unavailable BA.....	[+476]	[+483]	[+387]	[-96]
Other transfers .....	[-8,842]	[-9,000]	[-9,000]	[0]
<b>Total, Department-wide Programs.....</b>	<b>2,085,347</b>	<b>1,878,507</b>	<b>2,133,611</b>	<b>+255,104</b>
Budget authority .....	[2,144,196]	[1,837,411]	[2,142,224]	[+304,813]
Supplemental .....	[0]	[+50,000]	[0]	[-50,000]
Sequestration reduction.....	[-483]	[-387]	[0]	[+387]
Previously unavailable BA.....	[+476]	[+483]	[+387]	[-96]
Other transfers .....	[-58,842]	[-9,000]	[-9,000]	[0]

**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY</b>				
<b>Total, Interior, Environment, and Related Agencies .....</b>	<b>18,080,971</b>	<b>18,450,868</b>	<b>18,275,600</b>	<b>-175,268</b>
Supplemental .....	0	+50,000	0	-50,000
Other transfers .....	-237,550	-202,808	-93,095	+109,713
<b>Total, Interior, Environment and Related Agencies .....</b>	<b>17,843,421</b>	<b>18,298,060</b>	<b>18,182,505</b>	<b>-115,555</b>
<b>Grand total, current authority, regular appropriations.....</b>	<b>[12,379,859]</b>	<b>[12,243,361]</b>	<b>[10,669,856]</b>	<b>[-1,573,505]</b>
Supplemental .....	[0]	[+50,000]	[0]	[-50,000]
Cancellation of prior year BA .....	[0]	[0]	[-53,832]	[-53,832]
Rescissions of prior BA .....	[-28,400]	[-28,400]	[0]	[+28,400]
Sequestration reduction.....	[-690]	[-660]	[0]	[+660]
Other transfers .....	[-49,498]	[0]	[+111,000]	[+111,000]
Rescission of contract authority .....	[-27,930]	[-28,020]	[0]	[+28,020]
<b>Net, current authority (w/ supplemental).....</b>	<b>[12,273,341]</b>	<b>[12,236,281]</b>	<b>[10,727,024]</b>	<b>[-1,509,257]</b>
<b>Net, current authority (w/o supplemental and transfers).....</b>	<b>[12,322,839]</b>	<b>[12,186,281]</b>	<b>[10,616,024]</b>	<b>[-1,570,257]</b>
<b>Grand total, permanent authority.....</b>	<b>[5,758,132]</b>	<b>[6,264,587]</b>	<b>[7,659,576]</b>	<b>[+1,394,989]</b>
Other transfers .....	[-188,052]	[-202,808]	[-204,095]	[-1,287]
<b>Net, permanent authority .....</b>	<b>[5,570,080]</b>	<b>[6,061,779]</b>	<b>[7,455,481]</b>	<b>[+1,393,702]</b>
<b>ENERGY AND WATER DEVELOPMENT</b>				
<b>BUREAU OF RECLAMATION</b>				
<i>Current Appropriations</i>				
Water and Related Resources .....	1,155,894	1,148,044	891,017	-257,027
Policy and Administration.....	59,000	58,599	61,000	+2,401
California Bay-Delta Restoration.....	36,000	35,756	35,000	-756
Central Valley Project Restoration Fund.....	55,606	46,858	62,008	+15,150
Subtotal, current appropriations.....	1,306,500	1,289,257	1,049,025	-240,232
Budget authority .....	[1,306,500]	[1,289,257]	[1,049,025]	[-240,232]
Discretionary offsets .....	-55,606	-41,376	-62,008	-20,632
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Project .....	91,410	89,365	97,324	+7,959
Sequestration reduction.....	-552	-528	0	+528
Previously unavailable BA.....	+544	+552	+528	-24
Other transfers .....	-1,687	0	0	0
Account total.....	89,715	89,389	97,852	+8,463
Miscellaneous Permanent Accounts.....	898	507	507	0
Sequestration reduction.....	-62	-34	0	+34
Previously unavailable BA.....	+24	+26	+17	-9
Account total.....	860	499	524	+25

**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**  
(in thousands of dollars)

Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
Bureau of Reclamation Loan Liquidating Account.....	-1,016	-867	-875	-8
Reclamation Trust Funds .....	-118	3,000	3,000	0
Federal Lands Recreation Enhancement Act .....	484	451	451	0
Sequestration reduction.....	-33	-30	0	+30
Previously unavailable BA.....	+32	+33	+30	-3
Account total.....	483	454	481	+27
Subtotal, permanent appropriations .....	89,924	92,475	100,982	+8,507
<b>Total, Bureau of Reclamation.....</b>	<b>1,398,111</b>	<b>1,381,732</b>	<b>1,150,007</b>	<b>-231,725</b>
Other transfers .....	-1,687	0	0	0
<b>Total, Bureau of Reclamation.....</b>	<b>1,396,424</b>	<b>1,381,732</b>	<b>1,150,007</b>	<b>-231,725</b>
Budget authority .....	[1,398,158]	[1,381,713]	[1,149,432]	[-232,281]
Sequestration reduction.....	[-647]	[-592]	[0]	[+592]
Previously unavailable BA.....	[+600]	[+611]	[+575]	[-36]
Other transfers .....	[-1,687]	[0]	[0]	[0]
Discretionary offsets .....	[-55,606]	[-41,376]	[-62,008]	[-20,632]
<b>CENTRAL UTAH PROJECT</b>				
<i>Current Appropriations</i>				
Central Utah Project Completion Account.....	10,500	10,429	7,983	-2,446
Mandated transfers .....	-1,300	-1,291	-898	+393
Account total.....	9,200	9,138	7,085	-2,053
Utah Reclamation Mitigation and Conservation Account.....	0	0	0	0
Mandated transfers .....	+1,300	+1,291	+898	-393
Account total.....	1,300	1,291	898	-393
Subtotal, current appropriations.....	10,500	10,429	7,983	-2,446
Budget authority .....	[10,500]	[10,429]	[7,983]	[-2,446]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation and Conservation Account.....	11,111	8,500	7,939	-561
Sequestration reduction.....	-767	-561	0	+561
Previously unavailable BA.....	+434	+767	+561	-206
Account total.....	10,778	8,706	8,500	-206
Subtotal, permanent appropriations .....	10,778	8,706	8,500	-206
<b>Total, Central Utah Project .....</b>	<b>21,278</b>	<b>19,135</b>	<b>16,483</b>	<b>-2,652</b>
Budget Authority .....	[21,611]	[18,929]	[15,922]	[-3,007]
Sequestration reduction.....	[-767]	[-561]	[0]	[+561]
Previously unavailable BA.....	[+434]	[+767]	[+561]	[-206]

APPENDIX A

COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY  
(in thousands of dollars)

Appropriation Bureau/Account	2017 Actual	2018 CR	2019 Request	Change
<b>ENERGY AND WATER DEVELOPMENT SUMMARY</b>				
Total, Energy and Water Development .....	1,417,702	1,400,867	1,166,490	-234,377
Grand total, current authority.....	[1,317,000]	[1,299,686]	[1,057,008]	[-242,678]
Grand total, permanent authority.....	[100,702]	[101,181]	[109,482]	[+8,301]
<b>DEPARTMENT OF THE INTERIOR SUMMARY</b>				
Total, Department of the Interior.....	19,500,360	19,851,735	19,442,090	-409,645
Supplemental.....	0	+50,000	0	-50,000
Other transfers.....	-239,237	-202,808	-93,095	+109,713
<b>Total, Department of the Interior.....</b>	<b>19,261,123</b>	<b>19,698,927</b>	<b>19,348,995</b>	<b>-349,932</b>
Grand total, current authority.....	[13,696,859]	[13,543,047]	[11,726,864]	[-1,816,183]
Supplemental.....	[0]	[+50,000]	[0]	[-50,000]
Cancellation of prior year BA.....	[0]	[0]	[-53,832]	[-53,832]
Sequestration reduction.....	[-690]	[-660]	[0]	[+660]
Other transfers.....	[-49,498]	[0]	[+111,000]	[+111,000]
Rescissions of prior BA.....	[-28,400]	[-28,400]	[0]	[+28,400]
Rescission of contract authority.....	[-27,930]	[-28,020]	[0]	[+28,020]
<b>Net, current authority (w/ supplemental and transfers).....</b>	<b>[13,590,341]</b>	<b>[13,535,967]</b>	<b>[11,784,032]</b>	<b>[-1,751,935]</b>
<b>Net, current authority (w/o supplemental and transfers).....</b>	<b>[13,639,839]</b>	<b>[13,485,967]</b>	<b>[11,673,032]</b>	<b>[-1,812,935]</b>
Grand total, permanent authority.....	[5,860,521]	[6,365,768]	[7,769,058]	[+1,403,290]
Other transfers.....	[-189,739]	[-202,808]	[-204,095]	[-1,287]
<b>Net, permanent authority.....</b>	<b>[5,670,782]</b>	<b>[6,162,960]</b>	<b>[7,564,963]</b>	<b>[+1,402,003]</b>

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**COMPARISON OF 2017, 2018, AND 2019 BUDGET AUTHORITY**

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**EXPLANATORY NOTES**

**Terminology** – Appendix A is presented to bridge the different scoring approaches used by the Congressional Appropriations Committees and the Executive Branch. As a result of these differences, the budget totals in the *2019 Interior Budget in Brief* differ slightly from the presentation in the *2019 President's Budget Appendix*. The President's budget uses a system of budget scoring required by the Budget Enforcement Act based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority" consistent with the presentation used by the Congressional Appropriations Committees.

Current authority presents the amounts Congress appropriates each year for the Department's programs, including funds classified as mandatory under the Budget Enforcement Act which are subject to annual appropriations. Most mandatory funding is not subject to annual appropriations and is excluded from current authority.

Net discretionary amounts also exclude mandatory funding but unlike current authority, are reduced by offsetting receipts. Additionally, there can be differences in how statutory provisions included in the Appropriations Acts are displayed or scored by the Appropriations Committee as compared to the President's budget. For example, the rescission of NPS contract authority in the Interior Appropriations Bill is shown as a reduction to current authority in the Appropriations Committee scoring tables. However, in the 2017 column of the *2019 President's Budget Appendix*, this rescission is not shown as a reduction to reach the net discretionary budget authority totals as this funding is executed as a change in a mandatory program.

The difference in scoring also impacts the budgets of BLM, Reclamation, and OIA. Both BLM and OIA have current authority and portions of appropriated funding classified as mandatory, which are included in the Appropriations Committee scoring tables. This funding is excluded from the net discretionary totals for these bureaus in the *2019 President's Budget Appendix*. Additionally, BLM and Reclamation have receipts that offset appropriated account totals. The BLM's Service Charges, Deposits, and Forfeitures; BLM's Mining Law Administration in Management of Lands and Resources; and Reclamation's Central Valley Project Restoration Fund accounts all include offsets (receipts) that reduce discretionary totals in the *2019 President's Budget Appendix*.

Scoring differences are not as significant for Interior's other bureaus relative to the size of the budget. As depicted in the table on the next page, the difference in scoring approaches is \$142.6 million. The Department's 2019 total budget in current authority is \$11.4 billion and \$11.3 billion in net discretionary authority.

EXPLANATORY NOTES (*continued*)

## Budget from Current Authority to Net Discretionary Authority

	2017 Actual	2018 CR	2019 Request
Total, Current Authority .....	13,590,341	13,535,967	11,784,032
Adjustment for Current Mandatory Accounts			
Bureau of Land Management			
Range Improvements .....	-9,310	-9,340	-10,000
Miscellaneous Trust Funds .....	-16,799	-24,000	-19,890
Insular Affairs			
Compact of Free Association.....	-27,720	-27,720	-27,720
Adjustment for Offsets			
Bureau of Land Management			
Mining Law Administration .....	-24,209	-17,000	-23,000
Reclamation Central Valley Restoration Receipts .....	-55,606	-41,376	-62,008
Total, Net Discretionary <sup>1/ 2/</sup> .....	13,456,697	13,416,531	11,641,414

<sup>1/</sup> The 2018 CR column total reflects \$50.0 million provided in P.L. 115-72 to repay funding transferred to the Forest Service in 2017 for emergency fire suppression activities.

<sup>2/</sup> The 2019 Request total includes a proposed transfer of \$111.0 million from the Department of Defense to fully support the Palau Compact.

Another difference in the presentation of budget materials is the Office of Management and Budget presents the President's budget to the Congress in "millions of dollars" and the Interior Budget in Brief presents funding in "thousands of dollars," the level at which Congress appropriates. There may be small differences between the two due to rounding.

**Sequestration** – Amounts displayed for 2017 and 2018 in this document reflect reductions to permanent and mandatory accounts required by the Balanced Budget and Emergency Deficit Control Act as presented in the *OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2017* issued on February 9, 2016 and the *OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2018* issued on May 23, 2017. Amounts displayed for 2017 reflect sequestration reductions of 6.9 percent, and amounts displayed for 2018 reflect sequestration reductions of 6.6 percent for non-defense mandatory programs, as required in the sequestration report.

Consistent with the Balanced Budget and Emergency Deficit Control Act, as amended, funds sequestered from certain types of accounts, for example Trust and Special Funds, may be determined as available for reallocation in the subsequent year. Permanent and mandatory accounts where legal determinations conclude previously sequestered funds become available in the subsequent year, are included in the estimate of available authority for 2017, 2018, and 2019.

## 2017 ACTUAL

The Actual column in Appendix A provides a full picture of events impacting budget authority in the year of funds execution. The Appendix is structured to provide two account totals where applicable to show the appropriated total and the total after subsequent actions, such as transfers and supplemental appropriations. Most accounts only have one total reflecting annual congressional action. This total includes across-the-board rescissions and transfers authorized by the Interior, Environment, and Related Agencies or the Energy and Water Development appropriations bills. When applicable, accounts include an additional total line which includes one-time rescissions of prior year balances, supplemental appropriations, transfers authorized by other Committees, and non-directed transfers. This convention provides an agency total for actual activities comparable to the initial enacted appropriation actions and a separate total that reflects total actions during the fiscal year.



EXPLANATORY NOTES (*continued*)

**Continuing Resolution** – Prior to passage of the full year appropriations, the Department operated under three continuing resolutions. On September 29, 2016, the President signed the Continuing Appropriations and Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017, and Zika Response and Preparedness Act (P.L. 114-223), providing continuing appropriations through December 9, 2016. The Act included the following provisions for the Department:

- **Across-the-Board Reduction** – Included a 0.496 percent across-the-board reduction for activities funded in the continuing resolution.
- **Recreation Fee Authority** – Amended the Federal Recreation Enhancement Act to extend the authority through September 30, 2018.
- **Applications for Permits to Drill Processing** – Included \$26.0 million at a rate of operations for BLM for the processing of APDs to be offset by collections from APD fees.
- **NPS Inaugural Costs** – Included an additional \$4.2 million, at a rate of operations, for the Operations of the National Park System account for security and visitor safety activities related to the 2017 Presidential Inaugural ceremonies.

On December 10, 2016, the President signed the Further Continuing and Security Assistance Appropriations Act, 2017 (P.L. 114-254), providing continuing appropriations through April 28, 2017. The Act modified the across-the-board reduction from 0.496 percent to 0.1901 percent. In addition to the authorities included in the previous CR, P.L. 114-254 included authority to provide benefits to certain miners through April 28, 2017. On April 28, 2017, the President signed P.L. 115-30, extending the continuing appropriations through May 5, 2017. The Act extended the authority to provide benefits for miners through May 5, 2017.

On May 5, 2017, the President signed P.L. 115-31, the Consolidated Appropriations Act, 2017, providing appropriations for the Department for fiscal year 2017.

Division G, the Interior, Environment, and Related Agencies Appropriations Act, included the following specific provisions and allowances:

- **Outer Continental Shelf Inspection Fees** – The Act continued the provision allowing the Secretary to collect an annual inspection fee for OCS oil and gas development activity. Collections from inspection fees were \$42.8 million in 2017.
- **OCS Rental Receipts** – The Act continued authority for BOEM and BSEE to utilize changes in certain rental receipts from offshore oil and gas development and cost recovery fees to offset the costs of bureau programs. Collections from rental receipts and cost recoveries totaled \$51.9 million for BOEM and \$33.4 million for BSEE.
- **Bureau of Land Management APD Processing** – The Act included \$26.0 million for BLM for the processing of APDs to be offset by collections from APD fees.
- **Rescissions** – The Act included the following rescissions of prior year unobligated balances:
  - ◊ BSEE Offshore Safety and Environmental Enforcement – \$25.0 million
  - ◊ Indian Affairs Operation of Indian Programs – \$3.4 million
- **Republic of Palau** – The Act extended the authorization for certain payments to the Republic of Palau for fiscal year 2017. The provision provided funding for Palau in the Compact of Free Association at the same level, \$13.1 million, as was provided in 2009, the last year of the Compact with Palau.

EXPLANATORY NOTES (*continued*)

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- **Heritage Areas** – The Act increased the funding cap for the Blue Ridge National Heritage Area and the Erie Canalway National Heritage Corridor.
- **Experienced Services Program** – The Act authorized the Department to enter into grants and cooperative agreements with private nonprofit organizations designated by the Secretary of Labor under Title V of the Older Americans Act of 1965.
- **Continuous Operations** – The Act requires Interior to modify the continuous operations rule to extend the operations of offshore oil, gas, or sulphur leases requirement from 180 days to one year.
- **Bureau of Land Management Foundation** – The Act authorized the establishment of a Bureau of Land Management Foundation.

Other legislation and transfers impacting Interior budget authority for 2017 include:

- The OSMRE collected \$10,000 in civil penalties in the Regulation and Technology account in 2017.
- The Office of Wildland Fire transferred \$50.0 million in FLAME Wildfire Suppression funding to the U.S. Forest Service for emergency fire suppression activities.
- The National Park Service, Operation of the National Park System account received a transfer of \$102,000 from the Executive Office of the President for drug trafficking deterrent actions.
- The Office of Inspector General received transfers of \$200,000 from the Office of Navajo and Hopi Indian Relocation and \$200,000 from the Morris K. Udall and Stewart L. Udall Foundation, Morris K. Udall and Stewart L. Udall Trust Fund.
- The National Park Service transferred \$659,950 in prior year unobligated balances from Interagency Recreation Pass sales to BLM (\$116,000), Reclamation (\$81,150), FWS (\$95,500), U.S. Army Corps of Engineers (\$124,200), and U.S. Forest Service (\$243,100).
- The Fish and Wildlife Service received \$23.2 million in prior year unobligated balances from the Department of State.
- The Office of the Secretary received a transfer of \$1.0 million in prior year unobligated balances from the U.S. Agency for International Development for international activities.
- The Office of Wildland Fire transferred \$55.0 million in prior year unobligated balances from the FLAME Wildfire Suppression Fund to Wildland Fire Management for suppression activities.
- The Bureau of Reclamation Colorado River Dam Fund, Boulder Canyon Project completed a capital transfer to the General Fund of \$1.7 million.

The National Park Service Centennial Act (P.L. 114-289) was signed into law on December 16, 2016. The Act provides the following:

- Increases the cost for age discounted passes to \$80 and uses the amounts from sales as follows:
  - ◊ Deposits \$10.0 million as offsetting collections with the National Park Foundation for an Endowment to be invested and used for projects that further the mission of the National Park Service.
  - ◊ Deposits amounts in excess of \$10.0 million as offsetting collections in the Centennial Challenge Fund for projects and programs to further the mission and to enhance visitor experiences at parks.

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**EXPLANATORY NOTES** (*continued*)
 

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- Increases the authorization for appropriations for the Volunteers in Parks program from \$7.0 million to \$9.0 million.
- Authorizes \$5.0 million in 2017-2023 for the National Park Foundation to match contributions made to the Foundation.
- Extends through 2023 the authority to deposit \$150.0 million annually from offshore oil and gas receipts into the Historic Preservation Fund.

The Water Infrastructure Improvements for the Nation Act (P.L. 114-322) was signed on December 16, 2016, authorizing Indian dam safety projects, irrigation rehabilitation, and settlements.

- **Indian Dam Safety** – Establishes a High Hazard Fund, authorized at \$22.8 million, and a Low Hazard Fund, authorized at \$10.0 million, subject to appropriations, to be invested to accrue interest.
- **Indian Irrigation Rehabilitation** – Establishes an Indian Irrigation Fund, authorized at \$35.0 million, subject to appropriations, to be invested to accrue interest.
- **Indian Settlements**
  - ◊ **Pechanga Water Rights Settlement** – Establishes a Pechanga Settlement Fund with \$38.5 million to be managed, invested, and distributed for water infrastructure, delivery, and quality, subject to appropriations.
  - ◊ **Blackfeet Water Rights Settlement**
    - Establishes a Blackfeet Settlement Trust Fund with \$175.5 million, indexed according to CPI changes since April, 2010 to be used for administration and energy; operations, maintenance, and repair; water, storage, and development; and the St. Mary water right. Funding is subject to appropriation.
    - Establishes a Blackfeet Settlement Implementation Fund with \$246.5 million in a non-trust, interest bearing fund to be used for maintenance, improvement and repair, deferred maintenance, and St. Mary/Milk River water management. Funding is subject to appropriation.

## 2018 ESTIMATES

**Continuing Resolution** – At the time the 2019 President’s budget was prepared, Congressional action on full year appropriations for 2018 had not been enacted and the Department was operating under a continuing resolution. On September 8, 2017, the President signed the Continuing Appropriations Act, 2018 and Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115-56), providing continuing appropriations through December 8, 2017. The Act included the following provisions for the Department:

- **Across-the-Board Reduction** – Included a 0.6791 percent across-the-board reduction for activities funded in the continuing resolution.
- **Reclamation States Emergency Drought Relief Authority** – Extended authority for the Reclamation States Emergency Drought Relief Act program through the period of the CR.
- **NPS Operation of the National Park System** – Reduced the annual funding rate for the NPS Operation of the National Park System account by \$4.2 million, reflecting one-time funding in 2017 for the Presidential Inauguration.
- **Recreation Fee Authority** – Amended the Federal Recreation Enhancement Act to extend the authority through September 30, 2019.

EXPLANATORY NOTES (*continued*)

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On December 8, 2017, the President signed the Further Continuing Appropriations Act, 2018 (P.L. 115-90), providing continuing appropriations through December 22, 2017. On December 22, 2017, the President signed the Further Additional Continuing Appropriations Act, 2018, providing continuing appropriations through January 19, 2018. On January 22, 2018, the President signed the Extension of Continuing Appropriations Act, 2018 (P.L. 115-120), providing continuing appropriations through February 8, 2018.

The Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (P.L. 115-72) was signed by the President on October 26, 2017. The Act provided \$50.0 million to the Wildland Fire Management account to repay funding transferred to the Forest Service in 2017 for emergency fire suppression activities. The Act also modified funding provided in the continuing resolution (P.L. 115-31) to eliminate funding provided for the FLAME Wildfire Suppression Fund under the CR.

The Tax Cuts and Jobs Act (P.L. 115-97) was signed by the President on December 22, 2017. The Act included two provisions impacting the Department:

- Authorized the Secretary to offer lease sales in the 1002 Area of the North Slope of Alaska. Requires two lease sales within 10 years and requires revenue to be shared with 50 percent to the State and 50 percent to the Treasury.
- Increases the cap on deposits for payments to eligible States and the Land and Water Conservation Fund under the Gulf of Mexico Energy Security Act from \$500.0 million to \$650.0 million for 2020 and 2021.