

LAND AND WATER CONSERVATION FUND

(in thousands of dollars)

Program/Bureau/Activity	2016		2018			2018 Total Change from 2017
	Actual	2017 CR	Current	Permanent	Total	
FEDERAL LAND ACQUISITION						
Department of the Interior						
Bureau of Land Management.....	38,630	38,557	3,609	0	3,609	-34,948
Fish and Wildlife Service	68,500	68,370	17,051	0	17,051	-51,319
National Park Service	63,670	63,549	23,337	0	23,337	-40,212
Interior Office of Valuation Services	12,618	12,594	10,000	0	10,000	-2,594
Subtotal, Department of the Interior	183,418	183,070	53,997	0	53,997	-129,073
Department of Agriculture						
U.S. Forest Service.....	63,435	63,314	7,000	0	7,000	-56,314
TOTAL, FEDERAL LAND ACQUISITION	246,853	246,384	60,997	0	60,997	-185,387
OTHER CONSERVATION GRANTS						
Department of the Interior						
Fish and Wildlife Service						
Cooperative Endangered Species						
Conservation Fund ^{1/}	30,800	30,741	0	0	0	-30,741
National Park Service						
State Assistance Grants - Discretionary ^{2/} ..	110,000	109,791	3,043	90,000	93,043	-16,748
Subtotal, Department of the Interior	140,800	140,532	3,043	90,000	93,043	-47,489
Department of Agriculture						
U.S. Forest Service						
Forest Legacy	62,347	62,228	0	0	0	-62,228
TOTAL, OTHER CONSERVATION GRANTS	203,147	202,760	3,043	90,000	93,043	-109,717
TOTAL, LAND AND WATER CONSERVATION FUND						
CONSERVATION FUND	450,000	449,144	64,040	90,000	154,040	-295,104
TOTAL, DEPARTMENT OF THE INTERIOR	324,218	323,602	57,040	90,000	147,040	-176,562
TOTAL, DEPARTMENT OF AGRICULTURE	125,782	125,542	7,000	0	7,000	-118,542

^{1/} In 2016, an additional \$22.7 million was provided for CESCOF from the CESCOF Treasury Fund for a total of \$53.5 million for CESCOF. In 2017, an additional \$22.7 million was provided for CESCOF from the CESCOF Treasury Fund for a total of \$53.4 million for CESCOF. In 2018, all funding for CESCOF, \$19.3 million, is requested from the CESCOF Treasury Fund.

^{2/} In 2016 and 2017, this includes permanent appropriations from revenues generated by leasing activities on the Outer Continental Shelf, authorized by the Gulf of Mexico Energy Security Act, and disbursed by NPS. In 2018, the budget proposes to replace the GOMESA allocation process with a comparable fixed annual appropriation from the LWCF, starting at \$90.0 million in 2018 and increasing to \$125.0 million in 2022 and each year thereafter.