

**COMPARISON OF 2016, 2017, AND 2018
BUDGET AUTHORITY***
(in thousands of dollars)

| Appropriation/ Bureau/Account | 2016 Actual | 2017 CR | 2018 Request | Change |
|---|------------------|------------------|------------------|-----------------|
| INTERIOR, ENVIRONMENT, AND RELATED AGENCIES | | | | |
| BUREAU OF LAND MANAGEMENT | | | | |
| <i>Current Appropriations</i> | | | | |
| Management of Lands and Resources | 1,072,675 | 1,070,636 | 963,163 | -107,473 |
| Oregon and California Grant Lands..... | 107,734 | 107,529 | 89,800 | -17,729 |
| Land Acquisition..... | 38,630 | 38,557 | 3,609 | -34,948 |
| Service Charges, Deposits, and Forfeitures..... | 23,211 | 30,991 | 24,595 | -6,396 |
| Service Charges, Deposits, and Forfeitures Offset | -23,211 | -30,991 | -24,595 | +6,396 |
| Range Improvements | 10,000 | 10,000 | 10,000 | 0 |
| Sequestration reduction | -680 | -690 | 0 | +690 |
| Account total..... | 9,320 | 9,310 | 10,000 | +690 |
| Miscellaneous Trust Funds | 17,229 | 24,000 | 20,730 | -3,270 |
| Subtotal, current appropriations..... | 1,245,588 | 1,250,032 | 1,087,302 | -162,730 |
| Budget authority | [1,246,268] | [1,250,722] | [1,087,302] | [-163,420] |
| Sequestration reduction..... | [-680] | [-690] | [0] | [+690] |
| <i>Permanent Appropriations</i> | | | | |
| Permanent Operating Funds | 137,410 | 156,062 | 172,268 | +16,206 |
| Sequestration reduction..... | -9,448 | -10,525 | 0 | +10,525 |
| Previously unavailable BA..... | +15,987 | +9,448 | +8,731 | -717 |
| Cancellation of prior year BA..... | 0 | 0 | -83,000 | -83,000 |
| Account total..... | 143,949 | 154,985 | 97,999 | -56,986 |
| Miscellaneous Permanent Payments Accounts | 49,247 | 43,461 | 37,182 | -6,279 |
| Sequestration reduction..... | -930 | -3,000 | 0 | +3,000 |
| Previously unavailable BA..... | +89 | +84 | +101 | +17 |
| Account total..... | 48,406 | 40,545 | 37,283 | -3,262 |
| Miscellaneous Trust Funds | 1,682 | 1,933 | 1,820 | -113 |
| Subtotal, permanent appropriations | 194,037 | 197,463 | 137,102 | -60,361 |
| Total, Bureau of Land Management | 1,434,607 | 1,452,178 | 1,298,572 | -153,606 |
| Cancellation of prior year BA..... | 0 | 0 | -83,000 | -83,000 |
| Sequestration reduction..... | -11,058 | -14,215 | 0 | +14,215 |
| Previously unavailable BA..... | +16,076 | +9,532 | +8,832 | -700 |
| Total, Bureau of Land Management | 1,439,625 | 1,447,495 | 1,224,404 | -223,091 |
| Budget authority | [1,434,607] | [1,452,178] | [1,298,572] | [-153,606] |
| Cancellation of prior year BA..... | [0] | [0] | [-83,000] | [-83,000] |
| Sequestration reduction..... | [-11,058] | [-14,215] | [0] | [+14,215] |
| Previously unavailable BA..... | [+16,076] | [+9,532] | [+8,832] | [-700] |

* Notes explaining the scoring assumptions for this table are found beginning on page A-15.

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
(in thousands of dollars)

| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|---|------------------------|--------------------|-------------------------|----------------|
| BUREAU OF OCEAN ENERGY MANAGEMENT | | | | |
| <i>Current Appropriations</i> | | | | |
| Ocean Energy Management | 100,955 | 78,658 | 114,166 | +35,508 |
| Subtotal, current appropriations..... | 100,955 | 78,658 | 114,166 | 35,508 |
| Total, Bureau of Ocean Energy Management | 100,955 | 78,658 | 114,166 | +35,508 |
| Budget authority | [100,955] | [78,658] | [114,166] | [+35,508] |
| BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT | | | | |
| <i>Current Appropriations</i> | | | | |
| Offshore Safety and Environmental Enforcement | 94,550 | 92,067 | 99,311 | +7,244 |
| Oil Spill Research | 14,899 | 14,871 | 12,700 | -2,171 |
| Subtotal, current appropriations..... | 109,449 | 106,938 | 112,011 | +5,073 |
| Total, Bureau of Safety and Environmental Enforcement . | 109,449 | 106,938 | 112,011 | +5,073 |
| Budget authority | [109,449] | [106,938] | [112,011] | [+5,073] |
| OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT | | | | |
| <i>Current Appropriations</i> | | | | |
| Regulation and Technology | 123,426 | 123,019 | 109,432 | -13,587 |
| Abandoned Mine Reclamation Fund..... | 117,303 | 117,080 | 20,007 | -97,073 |
| Subtotal, current appropriations..... | 240,729 | 240,099 | 129,439 | -110,660 |
| Budget authority | [240,729] | [240,099] | [129,439] | [-110,660] |
| <i>Permanent Appropriations</i> | | | | |
| Abandoned Mine Reclamation Fund..... | 204,162 | 176,850 | 254,585 | +77,735 |
| Sequestration reduction | -11,904 | -9,985 | 0 | +9,985 |
| Account total..... | 192,258 | 166,865 | 254,585 | +87,720 |
| Supplemental Payments to UMWA | | | | |
| Health Plans (General Fund) | 150,412 | 179,785 | 134,712 | -45,073 |
| Payments to States in Lieu of Coal Fee Receipts (Treasury) | | | | |
| Sequestration reduction | -1,645 | -3,427 | 0 | +3,427 |
| Account total..... | 303,373 | 46,239 | 114,200 | +67,961 |
| Subtotal, permanent appropriations | 646,043 | 392,889 | 503,497 | +110,608 |
| Total, Office of Surface Mining Reclamation and Enforcement..... | 886,772 | 632,988 | 632,936 | -52 |
| Budget authority | [900,321] | [646,400] | [632,936] | [-13,464] |
| Sequestration reduction..... | [-13,549] | [-13,412] | [0] | [+13,412] |

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| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|--|------------------------|--------------------|-------------------------|-----------------|
| U.S. GEOLOGICAL SURVEY | | | | |
| <i>Current Appropriations</i> | | | | |
| Surveys, Investigations, and Research..... | 1,062,000 | 1,059,981 | 922,168 | -137,813 |
| Subtotal, current appropriations..... | 1,062,000 | 1,059,981 | 922,168 | -137,813 |
| Budget authority | [1,062,000] | [1,059,981] | [922,168] | [-137,813] |
| <i>Permanent Appropriations</i> | | | | |
| Operations and Maintenance of Quarters | 49 | 52 | 52 | 0 |
| Contributed Funds..... | 982 | 644 | 513 | -131 |
| Subtotal, permanent appropriations | 1,031 | 696 | 565 | -131 |
| Total, U.S. Geological Survey | 1,063,031 | 1,060,677 | 922,733 | -137,944 |
| Budget authority | [1,063,031] | [1,060,677] | [922,733] | [-137,944] |
| FISH AND WILDLIFE SERVICE | | | | |
| <i>Current Appropriations</i> | | | | |
| Resource Management | 1,238,771 | 1,236,416 | 1,151,129 | -85,287 |
| Construction | 23,687 | 23,642 | 15,800 | -7,842 |
| Land Acquisition..... | 68,500 | 68,370 | 17,051 | -51,319 |
| Multinational Species Conservation Fund | 11,061 | 11,040 | 9,000 | -2,040 |
| North American Wetlands Conservation Fund..... | 35,145 | 35,078 | 33,600 | -1,478 |
| Coop. Endangered Species Conservation Fund | 53,495 | 53,393 | 19,303 | -34,090 |
| National Wildlife Refuge Fund | 13,228 | 13,203 | 0 | -13,203 |
| Neotropical Migratory Bird Conservation | 3,910 | 3,903 | 3,900 | -3 |
| State and Tribal Wildlife Grants..... | 60,571 | 60,456 | 52,836 | -7,620 |
| Subtotal, current appropriations..... | 1,508,368 | 1,505,501 | 1,302,619 | -202,882 |
| Budget authority | [1,508,368] | [1,505,501] | [1,302,619] | [-202,882] |
| <i>Permanent Appropriations</i> | | | | |
| Sport Fish Restoration | 622,247 | 627,741 | 613,308 | -14,433 |
| Sequestration reduction..... | -29,966 | -30,032 | 0 | +30,032 |
| Previously unavailable BA..... | +31,615 | +29,966 | +30,032 | +66 |
| Other transfers..... | -181,570 | -192,492 | -188,137 | +4,355 |
| Account total..... | 442,326 | 435,183 | 455,203 | +20,020 |
| Migratory Bird Conservation Account | 70,377 | 68,000 | 68,000 | 0 |
| Sequestration reduction..... | -4,786 | -4,692 | 0 | +4,692 |
| Previously unavailable BA..... | +4,536 | +4,786 | +4,692 | -94 |
| Account total..... | 70,127 | 68,094 | 72,692 | +4,598 |
| North American Wetlands Conservation Fund..... | 20,865 | 12,246 | 12,700 | +454 |
| Sequestration reduction | -1,419 | -845 | 0 | +845 |
| Account total..... | 19,446 | 11,401 | 12,700 | +1,299 |

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| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|--|------------------------|--------------------|-------------------------|-----------------|
| FWS (continued) | | | | |
| National Wildlife Refuge Fund | 11,540 | 8,000 | 8,000 | 0 |
| Sequestration reduction..... | -785 | -552 | 0 | +552 |
| Previously unavailable BA..... | +627 | +785 | +552 | -233 |
| Account total..... | 11,382 | 8,233 | 8,552 | +319 |
| Miscellaneous Permanent Appropriations..... | 4,819 | 4,200 | 4,325 | +125 |
| Federal Lands Recreation Enhancement Act | 5,586 | 5,100 | 5,100 | 0 |
| Sequestration reduction..... | -68 | -69 | 0 | +69 |
| Previously unavailable BA..... | +82 | +68 | +69 | +1 |
| Account total..... | 5,600 | 5,099 | 5,169 | +70 |
| Federal Aid in Wildlife Restoration..... | 713,913 | 792,454 | 775,000 | -17,454 |
| Sequestration reduction..... | -48,543 | -54,680 | 0 | +54,680 |
| Previously unavailable BA..... | +60,156 | +48,543 | +54,680 | +6,137 |
| Account total..... | 725,526 | 786,317 | 829,680 | +43,363 |
| Contributed Funds..... | 4,960 | 5,000 | 5,000 | 0 |
| Coop. Endangered Species Conservation Fund | 67,744 | 75,900 | 70,215 | -5,685 |
| Subtotal, permanent appropriations | 1,351,930 | 1,399,427 | 1,463,536 | +64,109 |
| Budget authority | [1,533,500] | [1,591,919] | [1,651,673] | [+59,754] |
| Other transfers..... | [-181,570] | [-192,492] | [-188,137] | [+4,355] |
| Total, Fish and Wildlife Service | 2,860,298 | 2,904,928 | 2,766,155 | -138,773 |
| Budget authority | [3,030,419] | [3,104,142] | [2,864,267] | [-239,875] |
| Sequestration reduction..... | [-85,567] | [-90,870] | [0] | [+90,870] |
| Previously unavailable BA..... | [+97,016] | [+84,148] | [+90,025] | [+5,877] |
| Other transfers..... | [-181,570] | [-192,492] | [-188,137] | [+4,355] |
| NATIONAL PARK SERVICE | | | | |
| <i>Current Appropriations</i> | | | | |
| Operation of the National Park System | 2,369,596 | 2,369,291 | 2,225,485 | -143,806 |
| Other transfers..... | +762 | 0 | 0 | 0 |
| Account total..... | 2,370,358 | 2,369,291 | 2,225,485 | -143,806 |
| Centennial Challenge | 15,000 | 14,971 | 14,971 | 0 |
| National Recreation and Preservation | 62,632 | 62,513 | 37,001 | -25,512 |
| Construction | 192,937 | 192,570 | 226,529 | +33,959 |
| Rescission of Contract Authority (LWCF)..... | -27,960 | -27,960 | -28,020 | -60 |
| Land Acquisition and State Assistance | 173,670 | 173,340 | 26,380 | -146,960 |
| Historic Preservation Grants-in-Aid Fund..... | 65,410 | 65,286 | 51,100 | -14,186 |
| Subtotal, current appropriations..... | 2,851,285 | 2,850,011 | 2,553,446 | -296,565 |
| Other transfers..... | +762 | 0 | 0 | 0 |
| Subtotal, current appropriations..... | 2,852,047 | 2,850,011 | 2,553,446 | -296,565 |

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
(in thousands of dollars)

| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|--|------------------------|--------------------|-------------------------|-----------------|
| NPS (continued) | | | | |
| Budget authority | [2,879,245] | [2,877,971] | [2,581,466] | [-296,505] |
| Net transfers..... | [+762] | [0] | [0] | [0] |
| Rescission of contract authority | [-27,960] | [-27,960] | [-28,020] | [-60] |
| Permanent Appropriations | | | | |
| Recreation Fee Permanent Appropriations | 291,060 | 281,970 | 282,593 | +623 |
| Sequestration reduction..... | -2,415 | -2,485 | 0 | +2,485 |
| Previously unavailable BA..... | +2,593 | +2,415 | +2,485 | +70 |
| Account total..... | 291,238 | 281,900 | 285,078 | +3,178 |
| Other Permanent Appropriations..... | 201,223 | 208,480 | 212,474 | +3,994 |
| Sequestration reduction..... | -544 | -537 | 0 | +537 |
| Previously unavailable BA..... | +584 | +544 | +537 | -7 |
| Account total..... | 201,263 | 208,487 | 213,011 | +4,524 |
| Miscellaneous Trust Funds | 56,128 | 75,003 | 71,003 | -4,000 |
| Land and Water Conservation Fund Contract Authority | 30,000 | 30,000 | 30,000 | 0 |
| Sequestration reduction | -2,040 | -2,040 | -1,980 | +60 |
| Account total..... | 27,960 | 27,960 | 28,020 | +60 |
| Construction | 0 | 0 | 20,000 | +20,000 |
| Land Acquisition and State Assistance | 95 | 343 | 90,000 | +89,657 |
| Sequestration reduction | -6 | -24 | 0 | +24 |
| Account total..... | 89 | 319 | 90,000 | +89,681 |
| Subtotal, permanent appropriations | 576,678 | 593,669 | 707,112 | +113,443 |
| Total, National Park Service..... | 3,427,963 | 3,443,680 | 3,260,558 | -183,122 |
| Other transfers..... | +762 | 0 | 0 | 0 |
| Total, National Park Service..... | 3,428,725 | 3,443,680 | 3,260,558 | -183,122 |
| Budget authority | [3,457,751] | [3,473,767] | [3,287,536] | [-186,231] |
| Sequestration reduction..... | [-5,005] | [-5,086] | [-1,980] | [+3,106] |
| Previously unavailable BA..... | [+3,177] | [+2,959] | [+3,022] | [+63] |
| Other transfers..... | [+762] | [0] | [0] | [0] |
| Rescission of contract authority | [-27,960] | [-27,960] | [-28,020] | [-60] |
| INDIAN AFFAIRS | | | | |
| Current Appropriations | | | | |
| Operation of Indian Programs | 2,267,924 | 2,263,613 | 2,082,506 | -181,107 |
| Construction | 193,973 | 193,604 | 143,262 | -50,342 |
| Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians..... | 49,475 | 49,381 | 13,999 | -35,382 |
| Indian Guaranteed Loan Program..... | 7,748 | 7,733 | 6,692 | -1,041 |
| Contract Support..... | 277,000 | 277,000 | 241,600 | -35,400 |
| Subtotal, current appropriations..... | 2,796,120 | 2,791,331 | 2,488,059 | -303,272 |

APPENDIX A

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
(in thousands of dollars)

| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|---|------------------------|--------------------|-------------------------|-----------------|
| INDIAN AFFAIRS (continued) | | | | |
| Budget authority | [2,796,120] | [2,791,331] | [2,488,059] | [-303,272] |
| <i>Permanent Appropriations</i> | | | | |
| Operation and Maintenance of Quarters..... | 5,642 | 5,642 | 5,642 | 0 |
| Sequestration reduction..... | -204 | -207 | 0 | +207 |
| Previously unavailable BA..... | +219 | +204 | +207 | +3 |
| Account total..... | 5,657 | 5,639 | 5,849 | +210 |
| Gifts and Donations..... | 1,766 | 1,000 | 1,000 | 0 |
| Miscellaneous Permanent Appropriations..... | 108,328 | 114,040 | 114,040 | 0 |
| Sequestration reduction..... | -1,040 | -1,110 | 0 | +1,110 |
| Previously unavailable BA..... | +825 | +768 | +780 | +12 |
| Account total..... | 108,113 | 113,698 | 114,820 | +1,122 |
| White Earth Settlement Fund..... | 1,881 | 3,000 | 3,000 | 0 |
| Indian Guaranteed Loan Program..... | 13,877 | 2,000 | 0 | -2,000 |
| Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians..... | 12,242 | 0 | 0 | 0 |
| Subtotal, permanent appropriations | 143,536 | 125,337 | 124,669 | -668 |
| Total, Indian Affairs..... | 2,939,656 | 2,916,668 | 2,612,728 | -303,940 |
| Budget authority | [2,939,856] | [2,917,013] | [2,611,741] | [-305,272] |
| Sequestration reduction..... | [-1,244] | [-1,317] | [0] | [+1,317] |
| Previously unavailable BA..... | [+1,044] | [+972] | [+987] | [+15] |
| DEPARTMENTAL OFFICES | | | | |
| OFFICE OF THE SECRETARY | | | | |
| <i>Current Appropriations</i> | | | | |
| Office of the Secretary - Departmental Operations..... | 721,769 | 720,397 | 123,940 | -596,457 |
| Subtotal, current appropriations..... | 721,769 | 720,397 | 123,940 | -596,457 |
| Budget authority | [721,769] | [720,397] | [123,940] | [-596,457] |
| <i>Permanent Appropriations</i> | | | | |
| Mineral Leasing and Associated Payments..... | 1,257,315 | 1,338,737 | 1,489,885 | +151,148 |
| Sequestration reduction..... | -85,497 | -92,373 | 0 | +92,373 |
| Previously unavailable BA..... | +128,714 | +85,497 | +92,373 | +6,876 |
| Account total..... | 1,300,532 | 1,331,861 | 1,582,258 | +250,397 |
| National Petroleum Reserve - Alaska | 1,984 | 4,600 | 4,500 | -100 |
| Sequestration reduction | -135 | -317 | 0 | +317 |
| Account total..... | 1,849 | 4,283 | 4,500 | +217 |

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
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| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|--|------------------------|--------------------|-------------------------|-----------------|
| OS (continued) | | | | |
| Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes | 12,353 | 38,848 | 43,121 | +4,273 |
| Sequestration reduction | -840 | -2,681 | 0 | +2,681 |
| Account total | 11,513 | 36,167 | 43,121 | +6,954 |
| Geothermal Lease Revenues, Payment to Counties | 3,172 | 3,267 | 0 | -3,267 |
| Sequestration reduction | -216 | -225 | 0 | +225 |
| Previously unavailable BA | +273 | +216 | 0 | -216 |
| Account total | 3,229 | 3,258 | 0 | -3,258 |
| National Forest Fund, Payment to States | 3,796 | 7,493 | 8,080 | +587 |
| Sequestration reduction | -258 | -517 | 0 | +517 |
| Account total | 3,538 | 6,976 | 8,080 | +1,104 |
| State Share from Certain Gulf of Mexico Leases | 337 | 1,028 | 0 | -1,028 |
| Sequestration reduction | -23 | -71 | 0 | +71 |
| Account total | 314 | 957 | 0 | -957 |
| Indian Arts and Crafts Board | 0 | 40 | 40 | 0 |
| Take Pride in America | 3 | 5 | 5 | 0 |
| Subtotal, permanent appropriations | 1,320,978 | 1,383,547 | 1,638,004 | +254,457 |
| Total, Office of the Secretary | 2,042,747 | 2,103,944 | 1,761,944 | -342,000 |
| Budget authority | [2,000,729] | [2,114,415] | [1,669,571] | [-444,844] |
| Sequestration reduction | [-86,969] | [-96,184] | [0] | [+96,184] |
| Previously unavailable BA | [+128,987] | [+85,713] | [+92,373] | [+6,660] |
| INSULAR AFFAIRS | | | | |
| <i>Current Appropriations</i> | | | | |
| Assistance to Territories | 86,976 | 86,863 | 80,967 | -5,896 |
| Compact of Free Association | 16,465 | 16,434 | 3,286 | -13,148 |
| Other transfers | 0 | 0 | +123,900 | +123,900 |
| Account total | 16,465 | 16,434 | 127,186 | +110,752 |
| Subtotal, current appropriations | 103,441 | 103,297 | 208,153 | +104,856 |
| Budget authority | [103,441] | [103,297] | [84,253] | [-19,044] |
| Other transfers | [0] | [0] | [+123,900] | [+123,900] |
| <i>Permanent Appropriations</i> | | | | |
| Compact of Free Association | 214,139 | 216,570 | 219,620 | +3,050 |
| Assistance to Territories | 115 | 0 | 0 | 0 |
| Payments to the U.S. Territories, Fiscal Assistance | 291,089 | 288,000 | 288,000 | 0 |

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|--|------------------------|--------------------|-------------------------|----------------|
| INSULAR AFFAIRS <i>(continued)</i> | | | | |
| Assistance to American Samoa Direct Loan Financing | -489 | 0 | 0 | 0 |
| Subtotal, permanent appropriations | 504,854 | 504,570 | 507,620 | +3,050 |
| Total, Insular Affairs | 608,295 | 607,867 | 715,773 | 107,906 |
| Budget authority | [608,295] | [607,867] | [591,873] | [-15,994] |
| Other transfers | [0] | [0] | [+123,900] | [+123,900] |
| OFFICE OF THE SOLICITOR | | | | |
| <i>Current Appropriations</i> | | | | |
| Office of the Solicitor - Salaries and Expenses | 65,800 | 65,675 | 65,675 | 0 |
| Total, Office of the Solicitor | 65,800 | 65,675 | 65,675 | 0 |
| Budget authority | [65,800] | [65,675] | [65,675] | [0] |
| OFFICE OF INSPECTOR GENERAL | | | | |
| <i>Current Appropriations</i> | | | | |
| Office of Inspector General - Salaries and Expenses..... | 50,047 | 49,952 | 49,952 | 0 |
| Other transfers..... | +400 | 0 | 0 | 0 |
| Account total..... | 50,447 | 49,952 | 49,952 | 0 |
| Subtotal, current appropriations..... | 50,047 | 49,952 | 49,952 | 0 |
| Other transfers..... | +400 | 0 | 0 | 0 |
| Subtotal, current appropriations..... | 50,447 | 49,952 | 49,952 | 0 |
| Total, Office of Inspector General | 50,047 | 49,952 | 49,952 | 0 |
| Other transfers..... | +400 | 0 | 0 | 0 |
| Total, Office of Inspector General | 50,447 | 49,952 | 49,952 | 0 |
| Budget authority | [50,047] | [49,952] | [49,952] | [0] |
| Other transfers | [+400] | [0] | [0] | [0] |
| OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS | | | | |
| <i>Current Appropriations</i> | | | | |
| Federal Trust Programs | 139,029 | 138,765 | 119,400 | -19,365 |
| Subtotal, current appropriations..... | 139,029 | 138,765 | 119,400 | -19,365 |
| Budget authority | [139,029] | [138,765] | [119,400] | [-19,365] |
| <i>Permanent Appropriations</i> | | | | |
| Tribal Special Fund | 420,627 | 431,000 | 445,000 | +14,000 |
| Tribal Trust Fund..... | 126,842 | 130,000 | 134,000 | +4,000 |
| Subtotal, permanent appropriations | 547,469 | 561,000 | 579,000 | +18,000 |
| Total, Office of the Special Trustee for American Indians . | 686,498 | 699,765 | 698,400 | -1,365 |

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| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|---|------------------------|--------------------|-------------------------|-----------------|
| OST (continued) | | | | |
| Budget authority | [686,498] | [699,765] | [698,400] | [-1,365] |
| DEPARTMENTAL OFFICES SUMMARY | | | | |
| Subtotal, current appropriations..... | 1,080,486 | 1,078,086 | 567,120 | -510,966 |
| Budget authority | [1,080,086] | [1,078,086] | [443,220] | [-634,866] |
| Other transfers..... | [+400] | [0] | [+123,900] | [+123,900] |
| Subtotal, permanent appropriations | 2,373,301 | 2,449,117 | 2,724,624 | +275,507 |
| Budget authority | [2,331,283] | [2,459,588] | [2,632,251] | [+172,663] |
| Sequestration reduction..... | [-86,969] | [-96,184] | [0] | [+96,184] |
| Previously unavailable BA..... | [+128,987] | [+85,713] | [+92,373] | [+6,660] |
| Total, Departmental Offices..... | 3,453,787 | 3,527,203 | 3,291,744 | -235,459 |
| Budget authority | [3,411,369] | [3,537,674] | [3,075,471] | [-462,203] |
| Sequestration reduction..... | [-86,969] | [-96,184] | [0] | [+96,184] |
| Previously unavailable BA..... | [+128,987] | [+85,713] | [+92,373] | [+6,660] |
| Other transfers..... | [+400] | [0] | [+123,900] | [+123,900] |
| NATIONAL INDIAN GAMING COMMISSION | | | | |
| <i>Permanent Appropriations</i> | | | | |
| National Indian Gaming Commission, | | | | |
| Gaming Activity Fees | 17,895 | 17,800 | 19,000 | +1,200 |
| Sequestration reduction..... | -1,217 | -1,228 | 0 | +1,228 |
| Previously unavailable BA..... | +1,376 | +1,217 | +1,228 | +11 |
| Account total..... | 18,054 | 17,789 | 20,228 | +2,439 |
| Subtotal, permanent appropriations | 18,054 | 17,789 | 20,228 | +2,439 |
| Total, National Indian Gaming Commission | 18,054 | 17,789 | 20,228 | +2,439 |
| Budget authority | [+18,054] | [+17,789] | [+20,228] | [+2,439] |
| DEPARTMENT-WIDE PROGRAMS | | | | |
| <i>Current Appropriations</i> | | | | |
| Payments in Lieu of Taxes | 0 | 0 | 396,880 | +396,880 |
| Office of Natural Resources Revenue..... | 0 | 0 | 137,757 | +137,757 |
| Central Hazardous Materials Fund..... | 10,010 | 9,991 | 2,000 | -7,991 |
| Wildland Fire Management..... | 816,745 | 815,192 | 873,518 | +58,326 |
| Transfer from FLAME account..... | +71,000 | 0 | 0 | 0 |
| Other transfers..... | +6,183 | 0 | 0 | 0 |
| Account total..... | 893,928 | 815,192 | 873,518 | +58,326 |

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
(in thousands of dollars)

| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|---|------------------------|--------------------|-------------------------|-----------------|
| DWP (continued) | | | | |
| FLAME Wildfire Suppression Reserve Fund | 177,000 | 176,664 | 0 | -176,664 |
| Transfer to Wildland Fire | -71,000 | 0 | 0 | 0 |
| Account total..... | 106,000 | 176,664 | 0 | -176,664 |
| Natural Resource Damage Assessment Fund..... | 7,767 | 7,752 | 4,600 | -3,152 |
| Working Capital Fund | 67,100 | 66,972 | 59,472 | -7,500 |
| Subtotal, current appropriations..... | 1,078,622 | 1,076,571 | 1,474,227 | +397,656 |
| Other transfers..... | +6,183 | 0 | 0 | 0 |
| Subtotal, current appropriations..... | 1,084,805 | 1,076,571 | 1,474,227 | +397,656 |
| Budget authority | [1,078,622] | [1,076,571] | [1,474,227] | [+397,656] |
| Other transfers | [+6,183] | [0] | [0] | [0] |
| Permanent Appropriations | | | | |
| Payments in Lieu of Taxes | 37,000 | 0 | 0 | 0 |
| Sequestration reduction | -2,516 | 0 | 0 | 0 |
| Account total..... | 34,484 | 0 | 0 | 0 |
| Natural Resource Damage Assessment Fund..... | 194,919 | 601,000 | 351,000 | -250,000 |
| Sequestration reduction..... | -476 | -483 | 0 | +483 |
| Previously unavailable BA..... | +576 | +476 | +483 | +7 |
| Other transfers..... | -13,418 | -8,000 | -8,000 | 0 |
| Account total..... | 181,601 | 592,993 | 343,483 | -249,510 |
| Subtotal, permanent appropriations | 216,085 | 592,993 | 343,483 | -249,510 |
| Budget authority | [231,919] | [601,000] | [351,000] | [-250,000] |
| Sequestration reduction..... | [-2,992] | [-483] | [0] | [+483] |
| Previously unavailable BA..... | [+576] | [+476] | [+483] | [+7] |
| Other transfers | [-13,418] | [-8,000] | [-8,000] | [0] |
| Total, Department-wide Programs..... | 1,300,890 | 1,669,564 | 1,817,710 | +148,146 |
| Budget authority | [1,310,541] | [1,677,571] | [1,825,227] | [+147,656] |
| Sequestration reduction..... | [-2,992] | [-483] | [0] | [+483] |
| Previously unavailable BA..... | [+576] | [+476] | [+483] | [+7] |
| Other transfers | [-7,235] | [-8,000] | [-8,000] | [0] |

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
(in thousands of dollars)

| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|--|------------------------|---------------------|-------------------------|---------------------|
| INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY | | | | |
| Total, Interior, Environment, and Related Agencies | 17,788,885 | 18,007,080 | 16,847,610 | -1,159,470 |
| Other transfers | -187,643 | -200,492 | -72,237 | +128,255 |
| Total, Interior, Environment and Related Agencies | 17,601,242 | 17,806,588 | 16,775,373 | -1,031,215 |
| Grand total, current authority, regular appropriations..... | [12,101,842] | [12,065,858] | [10,654,677] | [-1,411,181] |
| Sequestration reduction..... | [-680] | [-690] | [0] | [+690] |
| Other transfers | [+7,345] | [0] | [+123,900] | [+123,900] |
| Rescission of contract authority | [-27,960] | [-27,960] | [-28,020] | [-60] |
| Net, current authority | [12,080,547] | [12,037,208] | [10,750,557] | [-1,286,651] |
| Net, current authority (w/o transfers) | [12,073,202] | [12,037,208] | [10,626,657] | [-1,410,551] |
| Grand total, permanent authority | [5,715,683] | [5,969,872] | [6,220,953] | [+251,081] |
| Net transfers..... | [-194,988] | [-200,492] | [-196,137] | [+4,355] |
| Net, permanent authority | [5,520,695] | [5,769,380] | [6,024,816] | [+255,436] |

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
(in thousands of dollars)

| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|---|------------------------|--------------------|-------------------------|-----------------|
| ENERGY AND WATER DEVELOPMENT | | | | |
| BUREAU OF RECLAMATION | | | | |
| <i>Current Appropriations</i> | | | | |
| Water and Related Resources | 1,118,972 | 1,116,845 | 960,017 | -156,828 |
| Policy and Administration..... | 59,500 | 59,387 | 59,000 | -387 |
| California Bay-Delta Restoration..... | 37,000 | 36,930 | 37,000 | +70 |
| Central Valley Project Restoration Fund..... | 49,528 | 49,434 | 41,376 | -8,058 |
| Subtotal, current appropriations..... | 1,265,000 | 1,262,596 | 1,097,393 | -165,203 |
| Budget authority | [1,265,000] | [1,262,596] | [1,097,393] | [-165,203] |
| Discretionary offsets | -57,303 | -55,606 | -41,376 | +14,230 |
| <i>Permanent Appropriations</i> | | | | |
| Colorado River Dam Fund, Boulder Canyon Project | 76,849 | 102,844 | 93,868 | -8,976 |
| Sequestration reduction..... | -544 | -552 | 0 | +552 |
| Previously unavailable BA..... | +584 | +544 | +552 | +8 |
| Other transfers..... | -2,242 | 0 | 0 | 0 |
| Account total..... | 74,647 | 102,836 | 94,420 | -8,416 |
| Miscellaneous Permanent Accounts..... | 821 | 515 | 515 | 0 |
| Sequestration reduction..... | -59 | -35 | 0 | +35 |
| Previously unavailable BA..... | +20 | +24 | +18 | -6 |
| Account total..... | 782 | 504 | 533 | +29 |
| Bureau of Reclamation Loan Liquidating Account..... | -1,017 | -861 | -867 | -6 |
| Reclamation Trust Funds | 474 | 3,000 | 3,000 | 0 |
| Previously unavailable BA..... | +73 | 0 | 0 | 0 |
| Account total..... | 547 | 3,000 | 3,000 | 0 |
| Federal Lands Recreation Enhancement Act | 334 | 361 | 361 | 0 |
| Sequestration reduction..... | -32 | -34 | 0 | +34 |
| Previously unavailable BA..... | +41 | +32 | +34 | +2 |
| Account total..... | 343 | 359 | 395 | +36 |
| Subtotal, permanent appropriations | 75,302 | 105,838 | 97,481 | -8,357 |
| Total, Bureau of Reclamation..... | 1,342,544 | 1,368,434 | 1,194,874 | -173,560 |
| Other transfers..... | -2,242 | 0 | 0 | 0 |
| Total, Bureau of Reclamation..... | 1,340,302 | 1,368,434 | 1,194,874 | -173,560 |
| Budget authority | [1,342,461] | [1,368,455] | [1,194,270] | [-174,185] |
| Sequestration reduction..... | [-635] | [-621] | [0] | [+621] |
| Previously unavailable BA..... | [+718] | [+600] | [+604] | [+4] |
| Other transfers | [-2,242] | [0] | [0] | [0] |
| Discretionary offsets | [-57,303] | [-55,606] | [-41,376] | [+14,230] |

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
(in thousands of dollars)

| <u>Appropriation/ Bureau/Account</u> | <u>2016 Actual</u> | <u>2017 CR</u> | <u>2018 Request</u> | <u>Change</u> |
|--|------------------------|--------------------|-------------------------|---------------|
| CENTRAL UTAH PROJECT | | | | |
| <i>Current Appropriations</i> | | | | |
| Central Utah Project Completion Account..... | 10,000 | 9,981 | 8,983 | -998 |
| Mandated transfers..... | -1,000 | -998 | -898 | +100 |
| Account total..... | 9,000 | 8,983 | 8,085 | -898 |
| Utah Reclamation Mitigation and Conservation Account | | | | |
| Mandated transfers..... | +1,000 | +998 | +898 | -100 |
| Account total..... | 1,000 | 998 | 898 | -100 |
| Subtotal, current appropriations..... | 10,000 | 9,981 | 8,983 | -998 |
| Budget Authority | [10,000] | [9,981] | [8,983] | [-998] |
| <i>Permanent Appropriations</i> | | | | |
| Utah Reclamation Mitigation and Conservation Account.... | 6,354 | 7,000 | 8,500 | +1,500 |
| Sequestration reduction..... | -434 | -483 | 0 | +483 |
| Previously unavailable BA..... | +680 | +434 | +483 | +49 |
| Account total..... | 6,600 | 6,951 | 8,983 | +2,032 |
| Subtotal, permanent appropriations | 6,600 | 6,951 | 8,983 | +2,032 |
| Total, Central Utah Project | 16,600 | 16,932 | 17,966 | 1,034 |
| Budget Authority | [16,354] | [16,981] | [17,483] | [+502] |
| Sequestration reduction..... | [-434] | [-483] | [0] | [+483] |
| Previously unavailable BA..... | [+680] | [+434] | [+483] | [+49] |
| ENERGY AND WATER DEVELOPMENT SUMMARY | | | | |
| Total, Energy and Water Development | 1,356,902 | 1,385,366 | 1,212,840 | -172,526 |
| Grand total, current authority..... | [1,275,000] | [1,272,577] | [1,106,376] | [-166,201] |
| Grand total, permanent authority..... | [81,902] | [112,789] | [106,464] | [-6,325] |

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY
(in thousands of dollars)

| Appropriation/ Bureau/Account | 2016 Actual | 2017 CR | 2018 Request | Change |
|---|----------------|--------------|-----------------|--------------|
| DEPARTMENT OF THE INTERIOR SUMMARY | | | | |
| Total, Department of the Interior | 19,148,029 | 19,392,446 | 18,060,450 | -1,331,996 |
| Other transfers..... | -189,885 | -200,492 | -72,237 | +128,255 |
| Total, Department of the Interior | 18,958,144 | 19,191,954 | 17,988,213 | -1,203,741 |
| Grand total, current authority..... | [13,376,842] | [13,338,435] | [11,761,053] | [-1,577,382] |
| Sequestration reduction..... | [-680] | [-690] | [0] | [+690] |
| Other transfers..... | [+7,345] | [0] | [+123,900] | [+123,900] |
| Rescission of contract authority..... | [-27,960] | [-27,960] | [-28,020] | [-60] |
| Net, current authority (w/ transfers) | [13,355,547] | [13,309,785] | [11,856,933] | [-1,452,852] |
| Net, current authority (w/o transfers) | [13,348,202] | [13,309,785] | [11,733,033] | [-1,576,752] |
| Grand total, permanent authority..... | [5,799,827] | [6,082,661] | [6,327,417] | [+244,756] |
| Net transfers..... | [-197,230] | [-200,492] | [-196,137] | [+4,355] |
| Net, permanent authority | [5,602,597] | [5,882,169] | [6,131,280] | [+249,111] |

COMPARISON OF 2016, 2017, AND 2018 BUDGET AUTHORITY

EXPLANATORY NOTES

Appendix A is presented to bridge the different scoring approaches used by the Congressional Appropriations Committees and the Executive Branch. As a result of these differences, the budget totals in the *2018 Interior Budget in Brief* differ slightly from the presentation in the *2018 President's Budget Appendix*. The President's budget uses a system of budget scoring required by the Budget Enforcement Act based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority" consistent with the presentation used by the Congressional Appropriations Committees.

Current authority presents the amounts Congress appropriates each year for the Department's programs, including funds classified as mandatory under the Budget Enforcement Act, which are subject to annual appropriations. Most mandatory funding is not subject to annual appropriations and is excluded from current authority.

Net discretionary amounts also exclude mandatory funding but unlike current authority, are reduced by offsetting receipts. Additionally, there can be differences in how statutory provisions included in the Appropriations Acts are displayed or scored by the Appropriations Committee as compared to the President's budget. For example, the rescission of NPS contract authority in the Interior Appropriations Bill is shown as a reduction to current authority in the Appropriations Committee scoring tables. However, in the 2016 column of the *2018 President's Budget Appendix*, this rescission is not shown as a reduction to reach the net discretionary budget authority totals as this funding is executed as a change in a mandatory program.

The difference in scoring also impacts the budgets of BLM, Reclamation, and OIA. Both BLM and OIA have current authority and portions of appropriated funding classified as mandatory, which are included in the Appropriations Committee scoring tables. This funding is excluded from the net discretionary totals for these bureaus in the President's Budget Appendix. Additionally, BLM and Reclamation have receipts that offset appropriated account totals. The BLM's Service Charges, Deposits, and Forfeitures; BLM's Mining Law Administration in Management of Lands and Resources; and Reclamation's Central Valley Project Restoration Fund accounts all include offsets (receipts) that reduce discretionary totals in the *2018 President's Budget Appendix*.

Scoring differences are not as significant for Interior's other bureaus relative to the size of the budget. As depicted in the table on the next page, the difference in scoring approaches is \$116.8 million. The Interior Department's 2018 total budget in current authority is \$11.9 billion and \$11.7 billion in net discretionary authority, including the transfer of \$123.9 million from the Department of Defense to OIA for the Palau Compact.

Another difference in the presentation of budget materials is the Office of Management and Budget presents the President's budget to the Congress in "millions of dollars" and the Interior Budget in Brief presents funding in "thousands of dollars," the level at which Congress appropriates. There may be small differences between the two due to rounding.

EXPLANATORY NOTES (*continued*)

Budget from Current Authority to Net Discretionary Authority

| | 2016 <u>Actual</u> | 2017 <u>CR</u> | 2018 <u>Request</u> |
|--|-----------------------|-------------------|------------------------|
| Total, Current Authority | 13,355,547 | 13,309,785 | 11,856,933 |
| Adjustment for Mandatory Current Accounts | | | |
| Bureau of Land Management | | | |
| Range Improvements | -9,320 | -9,310 | -10,000 |
| Miscellaneous Trusts | -17,229 | -24,000 | -20,730 |
| Insular Affairs | | | |
| Compact of Free Association..... | -27,720 | -27,720 | -27,720 |
| Adjustment for Offsets | | | |
| Bureau of Land Management | | | |
| Mining Law Administration | -22,086 | -17,000 | -17,000 |
| Reclamation Central Valley Restoration Receipts..... | -57,303 | -55,606 | -41,376 |
| Total, Net Discretionary | 13,221,889 | 13,176,149 | 11,740,107 |

Appendix A provides a full picture of events impacting budget authority in the year of funds execution, shown in the Actual column. The Appendix is structured to provide two account totals where applicable to show the appropriated total and the total after subsequent actions, such as transfers and supplemental appropriations. Most accounts only have one total reflecting annual congressional action. This total includes across-the-board rescissions and transfers authorized by the Interior, Environment, and Related Agencies and the Energy and Water Development appropriations bills. When applicable, accounts include an additional total line, which includes one-time rescissions of prior year balances, supplemental appropriations, transfers authorized by other Committees, and non-directed transfers. This convention provides an agency total for actual activities comparable to the initial enacted appropriation actions and a separate total that reflects total actions during the fiscal year.

Sequestration – Amounts displayed for 2016 and 2017 in this document reflect reductions to permanent and mandatory accounts required by the Balanced Budget and Emergency Deficit Control Act as presented in the *OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2016* issued on February 2, 2015, and the *OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2017* issued on February 9, 2016. Amounts displayed for 2016 reflect sequestration reductions of 6.8 percent, and amounts displayed for 2017 reflect sequestration reductions of 6.9 percent for non-defense mandatory programs, as required in the sequestration report.

Consistent with the Balanced Budget and Emergency Deficit Control Act, as amended, funds sequestered from certain types of accounts, for example Trust and Special Funds, may be determined as available for reallocation in the subsequent year. Permanent and mandatory accounts where legal determinations conclude previously sequestered funds become available in the subsequent year, are included in the estimate of available authority for 2016, 2017, and 2018.

EXPLANATORY NOTES (*continued*)

2016 ACTUAL

Prior to the passage of the full-year appropriations, the Department operated under three continuing resolutions. The Continuing Appropriations Act, 2016 (P.L. 114-53), signed on September 30, 2015, provided funding through December 11, 2015. The Act included an extension of the authority under the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) through September 30, 2017. The second continuing resolution (P.L. 114-96) provided funding through December 16, 2015. The third continuing resolution (P.L. 114-100) provided funding through December 22, 2015.

On December 18, 2015, the President signed the Consolidated Appropriations Act, 2016 (P.L. 114-113), providing appropriations for fiscal year 2016.

Division D, the Energy and Water Development and Related Agencies Appropriations Act included the following specific provisions and allowances:

- **Safety of Dams** – The Act included provisions amending the Bureau of Reclamation Safety of Dams authority and allowing for modification of the Safety of Dams expenditures.
- **Secure Water Act** – The Act increased the ceiling for Secure Water Act programs at the Bureau of Reclamation to \$350.0 million.
- **CalFed Bay-Delta Authorization** – The Act extended the authority in the CalFed Bay-Delta authorization through 2017.

Division G, the Interior, Environment, and Related Agencies Appropriations Act, included the following specific provisions and allowances:

- **OCS Inspection Fees** – The Act continued the provision allowing the Secretary to collect an annual inspection fee for OCS oil and gas development activity. Collections from inspection fees were \$50.1 million in 2016.
- **OCS Rental Receipts** – The Act continued authority for BOEM and BSEE to utilize changes in certain rental receipts from offshore oil and gas development and cost recovery fees to offset the costs of bureau programs. Collections from rental receipts and cost recoveries totaled \$69.9 million for BOEM and \$45.1 million for BSEE.
- **Republic of Palau** – The Act extended the authorization for certain payments to the Republic of Palau for fiscal year 2016. The provision provided funding for Palau in the Compact of Free Association at the same level, \$13.1 million, as was provided in 2009, the last year of the Compact with Palau.
- **Bureau of Indian Education Operated Schools** – The Act extended the Secretary's statutory authority to enter into rental or lease agreements that benefit Bureau of Indian Education operated schools through 2027.
- **Volunteers in Parks** – The Act expanded the National Park Service's ability to implement the Volunteers in Parks program in anticipation of increased volunteer activity related to the NPS Centennial in 2016. The provision increased the cap from \$3.5 million to \$7.0 million annually for the Volunteers in Parks program.
- **Heritage Areas** – The Act increased the funding cap for Wheeling National Heritage Area, Rivers of Steel National Heritage Area, Essex National Heritage Area, and Ohio & Erie Canal National Heritage Area, and extended the authority for Federal funding for the Tennessee Civil War Heritage Area, Augusta Canal National Heritage Area, and South Carolina National Heritage Corridor through 2017.
- **Onshore Pay Authority Extension** – The Act extended the authority established in 2012 for special rates of pay for certain employees in onshore oil and gas related fields through 2016.

EXPLANATORY NOTES (*continued*)

- **Wildlife Restoration Extensions of Investment of Unexpended Amounts** – The Act extended the authority under the Federal Aid in Wildlife Restoration Act (Pittman-Robertson) requiring interest on Pittman-Robertson funds to be allocated to finance waterfowl conservation projects funded through the North American Wetlands Conservation Act through 2026.
- **Contracting Authorities** – The Act extended authority related to consideration of local contractors when awarding Federal contracts through 2017.
- **Chesapeake Bay Initiative** – The Act extended the authority for the NPS Chesapeake Bay initiative programs through 2017.
- **Payments in Lieu of Taxes** – The Act includes \$452.0 million for payments to counties under the Payments in Lieu of Taxes program in the Office of the Secretary, Departmental Operations appropriation.

Other legislation and transfers impacting Interior budget authority for 2016 include:

- The OSMRE collected \$133,000 in civil penalties in the Regulation and Technology account in 2016.
- The National Park Service, Operation of the National Park System account received a transfer from the U.S. Forest Service for \$660,000 for Valles Caldera and a transfer of \$102,000 from the Executive Office of the President for drug trafficking deterrent actions.
- The Office of Inspector General received transfers of \$200,000 from the Office of Navajo and Hopi Indian Relocation and \$200,000 from the Morris K. Udall and Stewart L. Udall Foundation, Morris K. Udall and Stewart L. Udall Trust Fund.
- The Office of Wildland Fire received net transfers of \$6.2 million from the U.S. Forest Service for Joint Fire Science and hazardous fuels activities.
- The Office of Wildland Fire transferred \$71.0 million from the FLAME Wildfire Suppression fund for suppression activities.
- The Bureau of Reclamation Colorado River Dam Fund, Boulder Canyon Project completed a capital transfer to the General Fund of \$2.2 million.

2017 ESTIMATES

Continuing Resolution – At the time the 2018 President’s budget was prepared, Congressional action on full year appropriations for 2017 had not been enacted and the Department was operating under a continuing resolution. On September 29, 2016, the President signed the Continuing Appropriations and Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017, and Zika Response and Preparedness Act (P.L. 114-223), providing continuing appropriations through December 9, 2016. The Act included the following provisions for the Department:

- **Across-the-Board Reduction** – Included a 0.496 percent across-the-board reduction for activities funded in the continuing resolution (Sec. 101(b)).
- **Recreation Fee Authority** – Amended the Federal Lands Recreation Enhancement Act to extend the authority through September 30, 2018.
- **APD Processing** – Included \$26.0 million at a rate of operations for BLM for the processing of APDs to be offset by collections from APD fees.
- **NPS Inaugural Costs** – Included an additional \$4.2 million, at a rate of operations, for the Operation of the National Park System account for security and visitor safety activities related to the 2017 Presidential Inaugural ceremonies.

EXPLANATORY NOTES (*continued*)

On December 10, 2016, the President signed the Further Continuing and Security Assistance Appropriations Act, 2017 (P.L. 114-254), providing continuing appropriations through April 28, 2017. The Act modified the across-the-board reduction from 0.496 percent to 0.1901 percent. The CR included authority to provide benefits to certain miners through April 28, 2017.

On April 28, 2017 the President signed P.L. 115-30, extending the continuing appropriations through May 5, 2017. The Act extended the authority to provide benefits for miners through May 5, 2017.

The National Park Service Centennial Act (P.L. 114-289) was signed into law on December 16, 2016. The Act provides the following:

- Increases the cost for age discounted passes to \$80 and uses the amounts from sales as follows:
 - ◊ Deposits \$10.0 million as offsetting collections with the National Park Foundation for an endowment to be invested and used for projects that further the mission of the National Park Service.
 - ◊ Deposits amounts in excess of \$10.0 million as offsetting collections in the Centennial Challenge Fund for projects and programs to further the mission and to enhance visitor experiences at parks.
- Increases the authorization for appropriations for the Volunteers in Parks program from \$7.0 million to \$9.0 million.
- Authorizes \$5.0 million in 2017-2023 for the National Park Foundation to match contributions made to the Foundation.
- Extends through 2023 the authority to deposit \$150.0 million annually from offshore oil and gas receipts into the Historic Preservation Fund.

The Water Infrastructure Improvements for the Nation Act (P.L. 114-322) was signed on December 16, 2016, authorizing Indian dam safety projects, irrigation rehabilitation, and settlements.

- **Indian Dam Safety** – Establishes a High Hazard Fund, authorized at \$22.75 million, and a Low Hazard Fund, authorized at \$10.0 million, subject to appropriations, to be invested to accrue interest.
- **Indian Irrigation Rehabilitation** – Establishes an Indian Irrigation Fund, authorized at \$35.0 million, subject to appropriations, to be invested to accrue interest.
- **Indian Settlements**
 - ◊ **Pechanga Water Rights Settlement** – Establishes a Pechanga Settlement Fund with \$38.5 million to be managed, invested, and distributed for water infrastructure, delivery, and quality, subject to appropriations.
 - ◊ **Blackfeet Water Rights Settlement**
 - Establishes a Blackfeet Settlement Trust Fund with \$175.5 million, indexed according to CPI changes since April 2010 to be used for administration and energy; operations, maintenance, and repair; water, storage, and development; and the St. Mary water right.
 - Establishes a Blackfeet Settlement Implementation Fund with \$246.5 million in a non-trust, interest bearing fund to be used for maintenance, improvement and repair, deferred maintenance, and St. Mary / Milk River water management.