



# DEPARTMENTAL OFFICES

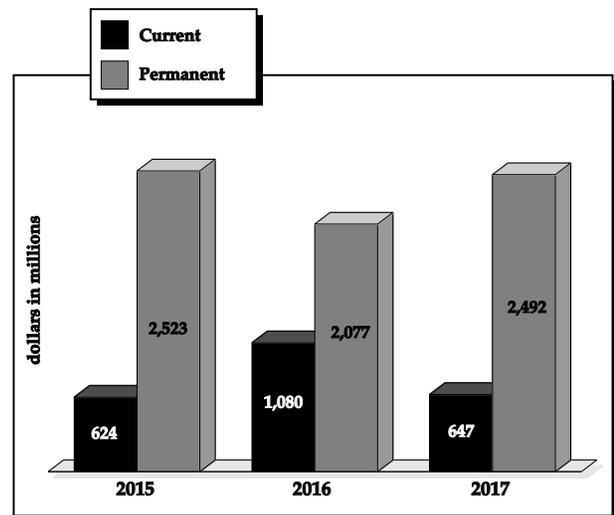
**Overview** – The Department of the Interior protects and manages the Nation’s cultural heritage and natural resources; provides scientific and other information about those resources; and honors trust responsibilities and commitments to American Indians, Alaska Natives, and affiliated insular communities.

Departmental Offices provide leadership, management, and coordination activities; deliver services to Interior’s bureaus and offices; and operate unique cross-cutting functions that do not logically fit elsewhere. The Office of the Secretary provides executive leadership for the Department through the development of policy, legislation, and the annual budget. The Office of the Secretary also provides administrative services such as finance, information resources, acquisition, and human resources. The Office manages the administrative appeals functions in the Office of Hearings and Appeals, appraises the value of lands and minerals through the Office of Valuation Services, and collects and disburses revenues from energy production on Federal and Indian lands and on the Outer Continental Shelf through the Office of Natural Resources Revenue. The ONRR strives to improve the management and oversight of royalty and other revenue collection and disbursement activities for the Interior. The Office is responsible for ensuring revenue from Federal and Indian mineral leases is effectively and accurately collected and disbursed to recipients, including 37 States, 34 Tribes, some 30,000 individual Indian mineral owners, and U.S. Treasury accounts.

The Office of the Secretary manages financial execution for the \$1.9 billion Land Buy-Back Program for Tribal Nations authorized by the Claims Resolution Act of 2010 and approved on November 24, 2012. The program implements the land consolidation aspects of the Individual Indian Money Account Litigation Settlement. The program provides individual Indians the opportunity to obtain payment for divided land interests and release the lands for the benefit of tribal communities.

Several programs within Departmental Offices are funded in separate appropriations. The Office of Insular Affairs provides assistance to insular areas. The Office of

## Departmental Offices Funding



the Special Trustee for American Indians manages and carries out the Secretary of the Interior’s responsibility for trust funds for American Indians. The Office of the Solicitor provides legal services to the bureaus and offices on behalf of the Secretary. The Office of Inspector General reviews Interior activities and conducts audits and investigations.

The Office of the Secretary also manages four Department-wide programs. The Payments in Lieu of Taxes program provides payments to local governments in jurisdictions where Federal lands are located; the Central Hazardous Materials Fund provides a coordinated, consistent approach to remediate Interior sites impacted by hazardous substances; the Natural Resource Damage Assessment and Restoration program coordinates all of the Department’s restoration efforts for resources injured as a result of oil spills or hazardous substance releases into the environment; and the Wildland Fire Management program addresses wildfire on public lands. Working collaboratively with the participating bureaus, the Department coordinates wildland fire activities within Interior and with the Department of Agriculture’s U.S. Forest Service. The Office of the Secretary also manages

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the Department's Working Capital Fund, the Interior Franchise Fund, and the agency-wide Financial and Business Management System. These Department-wide programs are discussed as a separate chapter in the Bureau Highlights.

### Office of the Secretary

**Mission** – The Office of the Secretary provides the executive level leadership, policy, guidance, and coordination needed to manage the diverse, complex, and nationally significant programs that are the Department of the Interior's responsibilities.

**Budget Overview** – The 2017 budget request for Departmental Operations is \$278.4 million in current appropriations, which is \$443.4 million below the 2016 enacted level. The budget request reflects a reduction of \$452.0 million associated with the Payments in Lieu of Taxes program which was appropriated within Departmental Operations in 2016. In 2017, the budget proposes to fund PILT as permanent funding not subject to appropriation. The budget proposes a program increase of \$1.5 million for work with the National Invasive Species Council to develop an Early Detection Rapid Response framework. The budget requests an increase of \$3.2 million and seven FTE to fully fund ONRR's Osage Tribal accounting activities, to expand Geospatial Information Systems capabilities, and strengthen audit and compliance mission activities. The budget proposes \$1.0 million for Native Hawaiian community development through capacity building and technical assistance. The budget request proposes \$3.0 million for the development of a Digital Service Team responsible for driving the efficiency and effectiveness of the Department's highest-impact digital services. The request also includes an increase of \$225,000 for Insider Threat program requirements; an increase of \$274,000 to support the Administration's Cross Agency Priority goal for infrastructure permitting modernization; and \$616,000 in general administrative cost increases.

**Celebrating and Enhancing America's Great Outdoors** – The 2017 request includes \$12.6 million for the Office of Valuation Services from the Land and Water Conservation Fund, a vital component of the America's Great Outdoors initiative. The budget includes an increase of \$25,000 to complete the reconfiguration of the Interior Valuation Information System, the OVS case management system. The Administration proposes \$900.0 million in current and permanent funding in 2017 for LWCF programs, and proposes to authorize \$900.0 million in annual permanent funding for LWCF programs beginning in 2018. The proposal includes an additional \$5.0 million in 2017 permanent funding for Valuation Services

to support land acquisition programs in Interior's land management bureaus.

**Improving Minerals Revenue Management and Accountability** – The 2017 budget request includes \$129.3 million for Office of Natural Resources Revenue's receipts management programs, an increase of \$3.8 million above the 2016 enacted level. The ONRR is responsible for ensuring revenue from Federal and Indian mineral leases is effectively, efficiently, and accurately collected, accounted for, analyzed, audited, and disbursed to recipients. Revenue distributions, which totaled \$9.9 billion in 2015, benefit States, Tribes, individual Indian mineral royalty owners, and U.S. Treasury accounts.

The 2017 budget requests a program increase of \$968,000 to fully fund the Osage Trust Accounting responsibilities. This initiative allows the Department to comply with the Osage settlement agreement and leverages ONRR's systems and processes to provide Trust Accounting services to the Osage Nation consistent with the services ONRR provides to all other Tribes receiving mineral revenue. The 2017 budget also requests program increases of \$1.0 million to expand Geospatial Information Systems and \$1.2 million to strengthen ONRR's audit and compliance mission activities.

**Powering Our Future and Responsible Use of Our Resources** – Implementing the Extractive Industries Transparency Initiative is a featured commitment under the U.S. Open Government Partnership National Action Plan. In announcing the United States' intent to implement EITI in September 2011, the President designated the Secretary of the Interior as the U.S. Senior Official responsible for USEITI implementation. The EITI offers a voluntary framework for governments to disclose revenues received from their oil, gas, and mining assets, with parallel disclosure by companies of what they have paid the government in royalties, rents, bonuses, taxes, and other payments. The design of each EITI framework is country specific, developed through a collaborative process by a multi-stakeholder group comprised of government, industry, and civil society representatives.

The implementation of USEITI provides additional oversight to the collection and disbursement of the Nation's mineral resources revenues and helps ensure the full and fair return to the American people for the utilization of these public resources. Supporting USEITI advances the revenue reform efforts underway in ONRR and strengthens the public's trust in ONRR's stewardship through enhanced public participation, transparency, and accountability.

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The ONRR provides expertise to support EITI in the U.S. The Department published the first USEITI Annual Report in December 2015. The report contains three main parts: 1) Interior unilateral disclosure of all reported revenues, disaggregated to the company level, by commodity and revenue stream; 2) contextual information on the extractive industries in the U.S. with easy access to authoritative, publicly available data; and 3) reconciliation of revenues paid to and received by the Federal government.

In addition to the existing programs discussed above, the budget includes two permanent proposals for which program funding would be managed through the Office of the Secretary:

**Coastal Climate Resilience Fund** - The budget proposes a \$2.0 billion Coastal Climate Resilience program, which will provide resources over 10 years for at-risk coastal States, local governments, and their communities to prepare for and adapt to climate change. This program will be paid for by redirecting roughly half of oil and gas revenue sharing payments that are set to be paid to only four States under current law. A portion of these program funds will be set aside to cover the unique impacts of climate change in Alaska where some native villages are so threatened by rising seas, coastal erosion, and storm surges, that they must prepare for potential relocation. The changes in off-shore oil and gas revenue sharing payments are included in the Administration's Gulf of Mexico Energy Security Act legislative proposal which is continued in the 2017 President's budget.

**Public Lands Centennial Fund** - The Administration proposes \$100.0 million in permanent funding each year for three years for the Public Lands Centennial Fund. Funding will be awarded through the Office of the Secretary on a competitive basis open to the Bureau of Land Management, Fish and Wildlife Service, National Park Service, and U.S. Forest Service to address deferred maintenance and conservation projects.

**Fixed Costs** – Fixed costs decrease by \$1.2 million.

#### Office of Insular Affairs

**Mission** – The Office of Insular Affairs empowers insular communities by improving quality of life, creating economic opportunity, and promoting efficient and effective governance.

**Budget Overview** – The 2017 OIA budget request is \$102.7 million in current appropriations, an increase of \$12.4 million above the 2016 enacted level excluding Palau Compact Extension funding of \$13.1 million. Instead of continuing the temporary extension provided in 2016, the

budget proposes \$149.0 million in permanent funding to support enactment of a new Compact with Palau. The Compact is an important element of the Pacific national security strategy. The OIA estimates staffing will equal 42 full time equivalents in 2017.

**Assistance to Territories** – The 2017 budget provides \$99.4 million for Assistance to Territories, an increase of \$12.4 million above 2016. Within this amount, a program increase of \$781,000 is requested in Office of Insular Affairs for financial oversight efforts. The budget provides \$21.1 million for Technical Assistance, a program increase of \$5.6 million from the 2016 enacted level. Of this increase \$1.6 million will provide additional funds for direct grants and projects benefitting the seven insular areas, and \$4.0 million will provide support for community, landscape and infrastructure adaptation and resilience initiatives. The Maintenance Assistance Fund request includes a program increase of \$3.9 million to improve health and safety conditions in insular school facilities. A program increase of \$2.0 million in Empowering Insular Communities is requested to implement energy projects identified by the territories in comprehensive sustainable energy strategies. The budget requests \$2.0 million for Coral Reef Initiative and Natural Resources, a program increase of \$1.0 million from the 2016 enacted level to support invasive species eradication efforts, including the coconut rhinoceros beetle and little fire ant. This increase also will augment capacity building efforts within the insular areas in natural and cultural resources management efforts. Brown Treesnake Control is funded at \$3.0 million, a program decrease of \$500,000, which reflects completion of an automated aerial bait system in 2015.

**Compact of Free Association** – The 2017 budget provides \$3.3 million for Compact of Free Association, level with 2016, excluding \$13.1 million provided for Palau Compact Extension in 2016.

**Fixed Costs** – Fixed costs decrease by \$366,000.

#### Office of the Solicitor

**Mission** – The Office of the Solicitor's mission is to provide high quality legal counsel to the Secretary and Interior's offices and bureaus, administer the Department's ethics program, help resolve legal issues among bureaus and offices as they fulfill their duties, and manage Interior's Freedom of Information Act appeals.

**Budget Overview** – The Solicitor's 2017 budget request is \$69.4 million, \$3.6 million above the 2016 enacted level. The Solicitor estimates staffing will be 438 full time equivalents in 2017, an increase of 20 FTE from the 2016 level.

**Salaries and Expenses** – The 2017 budget request reflects

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a program increase of \$4.1 million in Legal Services to support additional personnel. The increase will provide the Secretary and the Department the necessary legal services for the advancement of priority goals and other mission areas.

**Fixed Costs** – Fixed costs decrease by \$440,000.

### Office of Inspector General

**Mission** – The Office of Inspector General’s mission is to provide independent oversight and promote excellence, integrity, and accountability within the programs, operations, and management of the Department of the Interior and its resources.

**Budget Overview** – The Inspector General’s 2017 budget request is \$55.9 million, an increase of \$5.9 million from the 2016 enacted level. The Inspector General estimates staffing will equal 283 full time equivalents in 2017.

**Salaries and Expenses** – The 2017 budget request reflects program increases for the Audits, Inspections and Evaluations and Investigations. This includes a \$3.2 million increase for Audits, Inspections and Evaluations to provide additional FTE to perform audits concerning Offshore Energy Oversight, Indian Country, and Cybersecurity. A \$2.5 million increase for Investigations supports FTE for Offshore Energy Investigations.

**Fixed Costs** – Fixed costs of \$139,000 are fully funded.

### Office of the Special Trustee for American Indians

**Mission** – It is the mission of the Office of the Special Trustee for American Indians to honor America's trust responsibilities by incorporating a beneficiary focus and participation while providing superior stewardship of trust assets. The OST provides fiduciary guidance, management, and leadership for Tribal Trust and Individual Indian Money accounts and oversees and coordinates efforts to establish consistent policies, procedures, systems, and practices throughout the Department of the Interior for the Indian Trust Administration System.

**Budget Overview** – The 2017 budget requests \$140.4 million in current appropriations, \$1.4 million above the 2016 enacted level. The OST estimates staffing will equal 655 full time equivalents in 2017, consistent with 2016 staffing levels. The OST has operational responsibility for financial trust fund management, including receipt, investment, disbursement, and reporting of Indian trust funds on behalf of individuals and Tribes, and real estate appraisals on Indian trust and restricted real property. The OST manages nearly \$4.9 billion held in nearly 3,300

trust accounts for more than 250 Indian Tribes and over 400,000 open IIM accounts. In addition, OST provides litigation and document production support for lawsuits related to those accounts. The balances that have accumulated in the trust funds have resulted generally from judgment awards, settlement of claims, land use agreements, royalties on natural resource use, other proceeds derived directly from trust resources, and financial investment income. The OST also has responsibility to plan, organize, direct, and execute the historical accounting of Tribal Trust accounts and IIM accounts. This work is accomplished by the Office of Historical Trust Accounting, which also works to resolve the ownership of residual balances in Youpee Escheat accounts, as well as special deposit accounts and distribute account balances to Tribes, individual Indians, and non-trust entities. The OHTA provides litigation support resulting from the settlement of *Cobell v. Salazar* and other tribal lawsuits in coordination with the U.S. Department of Justice. Currently, 30 pending cases are filed in various Federal courts by Indian Tribes or individual Indians that allege breaches of fiduciary trust duties. The OST oversees additional trust functions of Interior carried out by the Bureau of Land Management, Bureau of Indian Affairs, and the Secretary’s Offices of Hearings and Appeals and Natural Resources Revenue.

**Program Operations and Support** – The 2017 OST budget includes a program change of \$1.2 million in Program Operations and Support. A \$1.5 million program increase is requested in Field Operations to create and implement a plan to streamline trust estate administration, provide Investment 101 training to Tribes and explore and develop the use of new technologies to expand access to financial empowerment tools for IIM account holders. Within Appraisal Services, a \$1.3 million program increase is requested to provide additional funding for the appraiser training program to address the expected vacancies in key leadership positions due to attrition and the shortage of qualified real estate appraisers. The additional funds for training will ensure valuation services to support leasing, conveyances, exchanges, and probate transactions for Tribes and individual Indian owned tracts are completed on time. A \$194,000 program increase for Trust Services will provide enhancements to the Trust Funds Accounting System. A \$1.5 million program increase is requested in Program Support to enhance talent management capabilities and systems automation and enhancement. Funding for talent management will allow OST to further develop a workforce that is sufficiently trained. The goal is to design, develop, implement, manage, evaluate learning solutions, and work with managers, supervisors, Federal training professionals, and contractors to address performance gaps. Funding for systems automation and enhancement will address the ongoing backlog of requests to develop

and enhance key applications to automate processes. In addition, this funding will provide staff opportunities to perform more analytical and strategic oversight activities, as well as ensure OST is leveraging key technologies to provide sound support to beneficiaries and staff. Program Management includes a \$176,000 program increase to modernize and improve the efficiency and effective-

ness of the Trust Records, Trust Review and Audit, and Risk Management business processes. The budget also includes a \$3.4 million reduction in funding for OHTA based on anticipated workload levels.

**Fixed Costs** – Fixed costs of \$102,000 are fully funded.

**SUMMARY OF BUREAU APPROPRIATIONS**  
(all dollar amounts in thousands)

*Comparison of 2017 Request with 2016 Enacted*

	2016 Enacted		2017 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Current</b>						
Office of the Secretary - Departmental Operations	1,161	721,769	1,166	278,376	+5	-443,393
Office of Natural Resources Revenue.....	[662]	[125,519]	[669]	[129,306]	[+7]	[+3,787]
Payments in Lieu of Taxes .....	[2]	[452,000]	[0]	[0]	[-2]	[-452,000]
Assistance to Territories .....	40	86,976	42	99,399	+2	+12,423
Compact of Free Association.....	0	16,465	0	3,318	0	-13,147
Office of the Solicitor .....	324	65,800	344	69,448	+20	+3,648
Office of Inspector General.....	263	50,047	283	55,911	+20	+5,864
Office of Special Trustee for American Indians .....	655	139,029	655	140,379	0	+1,350
Subtotal, Current.....	2,443	1,080,086	2,490	646,831	+47	-433,255
<b>Permanent and Other</b>						
Take Pride in America .....	0	5	0	5	0	0
Indian Arts and Crafts Board .....	0	40	0	40	0	0
Geothermal Revenues, Payments to Counties.....	0	3,881	0	0	0	-3,881
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	0	25,995	0	30,165	0	+4,170
Mineral Leasing and Associated Payments.....	0	1,322,157	0	1,372,626	0	+50,469
Payments to Alaska from Oil and Gas Leases, NPRA.....	0	3,914	0	4,850	0	+936
National Forests Fund, Payment to States.....	0	5,716	0	6,409	0	+693
State Share from Certain Gulf of Mexico Leases ...	0	314	0	2,284	0	+1,970
Trust Land Consolidation Fund .....	14	0	14	0	0	0
Payments to U.S. Territories, Fiscal Assistance.....	0	288,000	0	288,000	0	0
Compact of Free Association.....	0	214,139	0	262,000	0	+47,861
Tribal Special Fund .....	0	183,000	0	190,000	0	+7,000
Tribal Trust Fund.....	0	30,000	0	31,000	0	+1,000
Office of the Secretary - Departmental Operations Allocation Account - Office of the Secretary .....	0	0	13	305,000	+13	+305,000
Allocation Account - Office of the Solicitor .....	60	0	60	0	0	0
Reimbursements - Office of the Secretary .....	20	0	20	0	0	0
Reimbursements - Office of the Secretary .....	250	0	250	0	0	0
Reimbursements - Office of the Solicitor .....	74	0	74	0	0	0
Subtotal, Permanent and Other .....	418	2,077,161	431	2,492,379	+13	+415,218
<b>TOTAL, DEPARTMENTAL OFFICES.....</b>	<b>2,861</b>	<b>3,157,247</b>	<b>2,921</b>	<b>3,139,210</b>	<b>+60</b>	<b>-18,037</b>
National Indian Gaming Commission.....	121	17,779	121	18,597	0	+818

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## HIGHLIGHTS OF BUDGET CHANGES

### By Appropriation Activity/Subactivity

#### APPROPRIATION: Office of the Secretary - Departmental Operations

	2015 Actual	2016 Enacted	2017 Request	Change
Leadership and Administration.....	122,885	122,885	127,394	+4,509
Management Services.....	20,747	21,365	21,676	+311
Payments in Lieu of Taxes .....	0	452,000	0	-452,000
Office of Natural Resources Revenue .....	121,631	125,519	129,306	+3,787
Total Appropriation (w/o transfers) .....	265,263	721,769	278,376	-443,393
Transfers .....	1,000	0	0	0
TOTAL APPROPRIATION (w/ transfers) .....	266,263	721,769	278,376	-443,393

#### *Detail of Budget Changes*

	2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION .....	-443,393
Leadership and Administration.....	+4,509
Central Services .....	+372
Invasive Species	
Early Detection Rapid Response .....	+1,500
Native Hawaiian Community Development.....	+1,000
Insider Threat Program .....	+225
Cross Agency Priorities .....	+274
Digital Services Team.....	+3,000
Fixed Costs .....	-1,862
Management Services.....	+311
OHA - Network Security.....	+109
IACB - Law Enforcement .....	+110
OVS - Complete Case Management System .....	+25
Fixed Costs .....	+67
Payments in Lieu of Taxes .....	-452,000
PILT Payments - Shift to Permanent.....	-452,000
Office of Natural Resources Revenue.....	+3,787
Osage Tribal Accounting Support.....	+968
Geospatial Information Systems .....	+1,000
Audit and Compliance Activities.....	+1,230
Fixed Costs .....	+589
Subtotals for Changes Across Multiple Subactivities	
Fixed Costs .....	[-1,206]

**APPROPRIATION: Assistance to Territories**

	2015 Actual	2016 Enacted	2017 Request	Change
American Samoa				
Operations Grants.....	22,752	22,752	22,752	0
Northern Marianas				
Covenant Grants (Permanent) .....	27,720	27,720	27,720	0
Territorial Assistance				
Office of Insular Affairs.....	9,448	9,448	9,863	+415
General Technical Assistance.....	14,504	15,504	21,064	+5,560
Maintenance Assistance Fund.....	1,081	1,081	5,000	+3,919
Brown Tree Snake.....	3,500	3,500	3,000	-500
Coral Reef Initiative .....	1,000	1,000	2,000	+1,000
Empowering Insular Communities.....	2,971	2,971	5,000	+2,029
Compact Impact Discretionary .....	3,000	3,000	3,000	0
Subtotal, Territorial Assistance.....	35,504	36,504	48,927	+12,423
TOTAL APPROPRIATION .....	85,976	86,976	99,399	+12,423

*Detail of Budget Changes*

	2017 Change from 2016 Enacted		2017 Change from 2016 Enacted
TOTAL APPROPRIATION .....	+12,423		
Territorial Assistance .....	+12,423	Brown Treesnake Control	
Office of Insular Affairs .....	+415	Completion of Aerial Bait System.....	-500
Grants Administration Financial Oversight ...	+781	Coral Reef Initiative	
Fixed Costs .....	-366	Invasive Species Eradication.....	+1,000
General Technical Assistance.....	+5,560	Empowering Insular Communities	
Adaptation and Resilience .....	+4,000	Sustainable Energy Initiatives .....	+2,029
Direct Grants and Projects.....	+1,560		
Maintenance Assistance Fund			
School Health and Safety.....	+3,919		

**APPROPRIATION: Compact of Free Association**

	2015 Actual	2016 Enacted	2017 Request	Change
Federal Services.....	2,818	2,818	2,818	0
Enewetak .....	500	500	500	0
Palau Compact.....	13,147	13,147	0	-13,147
TOTAL APPROPRIATION .....	16,465	16,465	3,318	-13,147

*Detail of Budget Changes*

	2017 Change from 2016 Enacted
TOTAL APPROPRIATION .....	-13,147
Compact of Free Association.....	-13,147
Palau Compact .....	-13,147

**APPROPRIATION: Office of the Solicitor**

	2015 Actual	2016 Enacted	2017 Request	Change
Legal Services .....	59,091	59,091	62,781	+3,690
General Administration .....	4,971	4,971	4,940	-31
Ethics Office .....	1,738	1,738	1,727	-11
<b>TOTAL APPROPRIATION .....</b>	<b>65,800</b>	<b>65,800</b>	<b>69,448</b>	<b>+3,648</b>

*Detail of Budget Changes*

	2017 Change from 2016 Enacted		2017 Change from 2016 Enacted
TOTAL APPROPRIATION .....	+3,648		
Legal Services .....	+3,690	Ethics Office .....	-11
Attorney FTE Increase .....	+4,088	Fixed Costs .....	-11
Fixed Costs .....	-398		
		Subtotals for Changes Across Multiple Subactivities	
General Administration .....	-31	Fixed Costs .....	[-440]
Fixed Costs .....	-31		

**APPROPRIATION: Office of Inspector General**

	2015 Actual	2016 Enacted	2017 Request	Change
Audits, Inspections, and Evaluations.....	18,640	18,640	21,835	+3,195
Investigations.....	18,898	18,898	21,428	+2,530
Mission Support .....	12,509	12,509	12,648	+139
<b>TOTAL APPROPRIATION (w/o transfers) .....</b>	<b>50,047</b>	<b>50,047</b>	<b>55,911</b>	<b>+5,864</b>
Other Net Transfers				
Office of Navajo and Hopi				
Indian Relocation .....	+200	0	0	0
Morris K. Udall and				
Stewart L. Udall Foundation .....	+200	0	0	0
<b>TOTAL APPROPRIATION (w/ transfers) .....</b>	<b>50,447</b>	<b>50,047</b>	<b>55,911</b>	<b>+5,864</b>

*Detail of Budget Changes*

	2017 Change from 2016 Enacted		2017 Change from 2016 Enacted
TOTAL APPROPRIATION .....	+5,864		
Audits, Inspections, and Evaluations.....	+3,195	Mission Support .....	+139
Offshore Energy, Indian Country		Fixed Costs .....	+139
and Cybersecurity Activities.....	+3,195		
		Subtotals for Changes Across Multiple Subactivities	
Investigations.....	+2,530	Fixed Costs .....	[+139]
Offshore Energy and Indian Country			
Program Fraud Investigations .....	+2,530		

**APPROPRIATION: Office of the Special Trustee for American Indians**

	2015 Actual	2016 Enacted	2017 Request	Change
Federal Trust Programs				
Executive Direction.....	2,031	2,031	2,044	+13
Program Operations and Support .....	136,998	136,998	138,335	+1,337
<b>TOTAL APPROPRIATION .....</b>	<b>139,029</b>	<b>139,029</b>	<b>140,379</b>	<b>+1,350</b>

*Detail of Budget Changes*

2017 Change from  
2016 Enacted

TOTAL APPROPRIATION .....	+1,350
Executive Direction.....	+13
Special Trustee Advisory Board .....	+9
Fixed Costs .....	+4
Program Operations and Support .....	+1,337
Create and Implement a Trust	
Estate Administration Plan and	
Provide Investment Training .....	+1,458
Appraiser Training Program.....	+1,311
Trust Services System Enhancement .....	+194
OHTA Workload Reduction for	
Litigation Support .....	-3,446
Talent Management and Systems	
Automation and Enhancement .....	+1,546
Program Management Modernization	
and Improvement .....	+176
Fixed Costs .....	+98
Subtotals for Changes Across Multiple Subactivities	
Fixed Costs .....	[+102]