



# INDIAN AFFAIRS

**Mission** – The mission of the Bureau of Indian Affairs is to enhance the quality of life, promote economic opportunity, and carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives. The mission of the Bureau of Indian Education is to provide quality education opportunities from early childhood through life in accordance with the Tribes’ needs for cultural and economic well-being, in keeping with the wide diversity of Indian Tribes and Alaska Native villages as distinct cultural and governmental entities. Further, BIE considers the whole person by taking into account the spiritual, mental, physical, and cultural aspects of the individual within his or her family and tribal or village context.

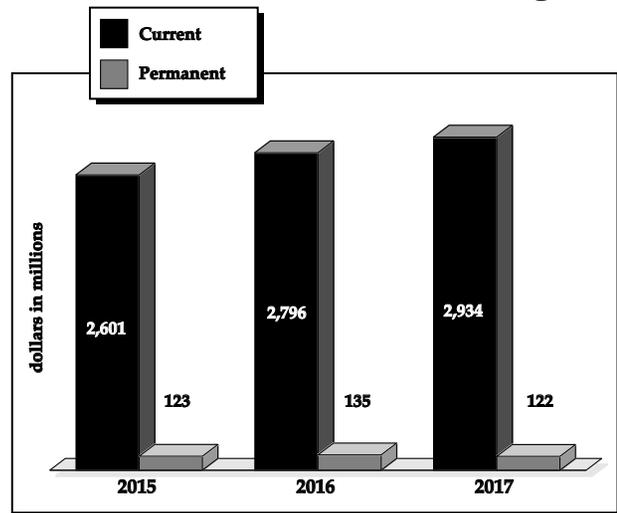
**Budget Overview** – The 2017 President’s budget for Indian Affairs is \$2.9 billion in current appropriations, \$137.6 million above the 2016 level. The BIA estimates staffing will equal 7,431 full time equivalents in 2017, an increase of 286 FTE from 2016.

The President’s budget supports an all-of-government approach to addressing Federal responsibilities and tribal needs in Indian Country. Coordination of this work across Federal agencies is being carried out through the White House Council on Native American Affairs, established by Executive Order by President Obama and chaired by the Department of the Interior. Indian Affairs at Interior plays an important role in carrying out the Federal trust responsibility and in serving Tribes. Indian Affairs provides service to more than two million American Indians and Alaska Natives.

The BIA fulfills trust responsibilities and promotes the self-determination and nation-building of 567 federally recognized Indian Tribes. The BIA does so by providing direct services and funding for tribal compacts and contracts to support a wide range of activities including natural resource management, law enforcement, and social service programs, among many others in Indian Country.

The BIE manages a school system with 169 elementary and secondary schools and 14 dormitories providing

## Indian Affairs Funding



educational services to 48,000 individual students, with an Average Daily Membership of over 41,000 students in 23 States. The BIE also operates two post-secondary schools, and administers grants for 28 tribally controlled colleges and universities and two tribal technical colleges.

The primary mission of Indian Affairs is to honor the Nation’s trust, treaty, and other responsibilities to American Indians and Alaska Natives and improve the quality of life in tribal and native communities. The strategies to achieve these objectives build on progress made over the past six years establishing strong and meaningful relationships with Tribes, strengthening government-to-government relationships, delivering services to American Indians and Alaska Natives, and advancing self-governance and self-determination.

The 2017 budget supports continuing efforts to advance self-governance and self-determination, improve educational outcomes for American Indian children, support human services activities, prudently manage tribal natural resources, build stronger economies and self-sufficiency, and maintain safer Indian communities. Indian Affairs ensures trust and restricted Federal Indian-owned lands are managed effectively and accurately account for revenues

## INDIAN AFFAIRS FACTS

- The Bureau of Indian Affairs was established in 1824 under the War Department and transferred to the Department of the Interior in 1849.
- Provides services to more than two million American Indians and Alaska Natives in 567 federally recognized Tribes in the 48 contiguous States and Alaska.
- Administers and manages 56 million surface acres and 60 million acres of subsurface mineral estates held in trust by the U.S. for individual Indians and Tribes.
- The Bureau of Indian Education provides education services to 48,000 individual students with an Average Daily Membership of over 41,000 students in 23 States attending 183 schools and dormitories. The BIE also provides funding to 32 colleges, universities, and post-secondary schools.
- Employs nearly 8,000 personnel of whom over 80 percent are American Indian or Alaska Native.

in a timely and efficient manner. The BIA also works to restore tribal homelands and protect Indian treaty rights.

**Contract Support Costs – *Promoting Self-Governance and Self-Determination*** – The 2017 request for Contract Support Costs is \$278.0 million, an increase of \$1.0 million above 2016. Based on the most recent analysis, the requested amount for 2017 will fully fund contract support costs. As in the 2016 enacted bill, the budget requests funding for Contract Support Costs in a separate dedicated current account. Contract support costs are a key component of tribal self-determination and support the ability of Tribes to assume responsibility for operating Federal programs. To further stabilize long-term funding, the 2017 budget includes a legislative proposal to reclassify these costs as permanent funding beginning in fiscal year 2018. If enacted, permanent funding for Contract Support Costs will further help stabilize this vital funding for Tribes and advance self-governance and self-determination efforts.

**Operation of Indian Programs and Construction** – The 2017 budget for the Operation of Indian Programs account is \$2.4 billion, an increase of \$127.9 million above the 2016 level. The 2017 budget request for Construction is \$197.0 million, an increase of \$3.0 million above the 2016 enacted level.

*Advancing Indian Education* – The Interior budget proposes a \$1.1 billion investment in Indian education to continue to support the comprehensive transformation of the BIE. The multi-year process will transform BIE into an organization that serves as a capacity builder and service provider to support Tribes in educating their youth and delivering a world-class and culturally appropriate education across Indian Country. The budget supports this transformation through \$49.4 million in increases across a number of programmatic areas in BIE. These investments include increases over 2016 of: \$24.6 million

in Elementary and Secondary education; \$2.1 million to fully fund Tribal Grant Support Costs which, similar to Contract Support Costs, assist Tribes that run their BIE-funded schools by covering the costs of administering programs; \$8.0 million to Education Program Management to further establish a School Operations Division to provide specialized support to optimize operational efficiencies and maximize student achievement; and \$6.5 million for the Indian School Equalization program which directly funds educational activities at schools. To help ensure that students are ready to enter elementary school, the budget requests an increase of \$4.0 million for Early Child and Family Development.

To address school facilities and operations, the budget requests increases of: \$6.0 million to provide essential preventive and routine maintenance and operating expenses to operate schools in a safe and educationally conducive manner; \$16.8 million increase for education information technology that will enhance broadband and digital access for students at BIE-funded schools; and \$4.0 million for Student Transportation.

The budget requests \$138.3 million for Education Construction to continue support for the \$63.7 million increase in 2016. The request provides the Education Construction program the resources to replace and repair school facilities in poor condition and address deferred maintenance needs at the 183 campuses in the BIE school system. The request will provide the funding stability necessary to develop an orderly construction pipeline and properly pace projects. The 2016 enacted appropriation allows for the replacement of the remaining two BIE school campuses on the priority list created in 2004—Little Singer Community School and Cove Day School, both in Arizona — and supports planning for the schools identified on the 2016 list nearing completion. Finalization of the next replacement school construction list is expected early this year.

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The 2017 budget includes increases totaling \$12.4 million to meet educational needs beyond the BIE elementary and secondary system. To further higher education, the budget requests a \$6.6 million increase for scholarships and adult education, a \$2.0 million increase is requested for Haskell Indian Nations University and Southwestern Indian Polytechnic Institute, an increase of \$500,000 for the two Tribal Technical Colleges, and a \$250,000 increase is requested for Special Higher Education Scholarships. Lastly, the 2017 budget includes a \$3.6 million increase for the Johnson O'Malley program to provide American Indian and Alaska Native students attending public schools with additional resources to meet their unique and specialized educational needs.

To foster public-private partnerships to improve the student experience at BIE-funded schools, the 2017 budget proposes appropriations language enabling the Secretary to reactivate the National Foundation for American Indian Education. The proposed bill language will initiate a foundation focused on fundraising to create opportunities for Indian students in and out of the classroom.

*Supporting Youth and Families through the Tiwahe and Generation Indigenous Initiatives* – As part of the President's commitment to protect and promote the development of prosperous tribal communities, Indian Affairs proposes to expand the Tiwahe initiative launched in 2015. Tiwahe means family in the Lakota language. The Tiwahe initiative supports the White House's cross-agency Generation Indigenous initiative, which takes a comprehensive, culturally appropriate approach to help improve the lives and opportunities for Native youth. These efforts support an integrated approach to address the inter-related challenges impacting the lives of youth, families, and communities—including poverty, violence, and substance abuse. The Tiwahe approach seeks to empower individuals and families through health promotion, family stability, and strengthening communities as a whole.

The 2016 appropriation provides \$13.0 million to expand Indian Affairs' capacity in current programs that address Indian child and family welfare issues. The 2017 budget proposes an additional \$21.0 million to expand the initiative. The budget proposes program increases of \$12.3 million for social services programs, \$3.4 million for the Indian Child Welfare Act program, \$1.7 million for the Housing Program, \$2.6 million for tribal courts, and \$1.0 million for Job Placement and Training. To focus funding and evaluate outcomes in meeting social service needs more effectively in Indian Country, the Department will evaluate social service and community development needs in Indian Country in 2016. The evaluation will inform programmatic design, assessments, management, and budgeting. The BIA will promote peer-to-peer learning and sharing of best practices using

integrated approaches to delivering social services. The BIA funding and programs also will be integrated with other Generation Indigenous funding increases across the Federal government.

*Supporting Tribal Nation-Building and Economic Development* – The budget contains a number of critical increases to support tribal nation-building and economic development. The budget capitalizes on the important role BIA plays as a broad provider of Federal services by proposing \$4.0 million for the Native One-Stop Support Center to make it easier for Tribes to find and access hundreds of services available to Tribes across the Federal government. The 2017 budget includes \$1.0 million to help Tribes adopt uniform commercial codes which help build the legal infrastructure on reservations to promote credit and other capital transactions.

To address the quality of data for American Indian/Alaskan Native communities, the U.S. Census Bureau in the Department of Commerce and the Bureau of Indian Affairs signed a memorandum of understanding in January 2016 to promote communication and collaboration between the two agencies and improve the dissemination of accurate data for American Indians and Alaska Natives. The Census and BIA agreed to work together to gain an accurate count of American Indians and Alaska Natives, to share files that show boundaries for reservations and off-reservation trust and restricted lands, and to establish a workgroup to discuss and resolve data issues. The 2017 budget supports this effort with an increase of \$12.0 million for BIA to enable Interior to work with Tribes to improve Federal data quality and availability, to create a reimbursable agreement with Census Bureau to address data gaps in Indian Country, and to create an Office of Indian Affairs Policy, Program Evaluation, and Data to support effective, data-driven, tribal policy making and program implementation. Lastly, a \$1.3 million increase for the Small and Needy Tribes program is proposed to assist eligible Tribes in expanding and sustaining tribal governance.

*Supporting Sustainable Stewardship of Trust Resources and Lands* – The 2017 budget strongly supports the sustainable stewardship of trust lands, natural resources, and the environment in Indian Country. These priorities include the protection and restoration of ecosystems and important landscapes; stewardship of land, water, ocean, and energy resources; resilience in the face of a changing climate; and clean and sustainable energy development. The budget includes program increases totaling \$38.7 million for the trust natural resources and real estate services programs.

The budget provides a \$15.1 million program increase over 2016 across eight natural resource programs to

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support tribal communities in sustainable resource management and in preparing and responding to the impacts of climate change, such as drought, wildfires, changes in the plants and animals important to subsistence and culture, rights protection, coastal erosion, and sea level rise. Funds will support Tribes in developing science, tools, training, planning, and implementation of actions to build resilience into resource management, infrastructure, and community development activities. Funding will be set-aside to support Alaska Native Villages in the Arctic and other critically vulnerable communities to evaluate options for the long-term resilience of their communities. The natural resource increases also include \$2.0 million to address subsistence management in Alaska. These investments help Tribes better prepare for the impacts of climate change, as part of an ongoing commitment to improve the Nation's resilience.

The budget includes a total increase of \$8.7 million for trust real estate service activities to reinforce the stewardship of trust resources. The expanded capacity will address the probate backlog, land title and records processing, geospatial support needs, and database management in addition to providing expanded technical and legal support for authorized settlements involving tribal water rights. The BIA increases for water rights settlements represent a subset of increases totaling \$4.6 million across the Department to support resolving tribal water rights claims and ensuring that Tribes have access to use and manage water to meet domestic, economic, cultural, and ecological needs.

*Tribal Priority Allocations* – The 2017 budget proposes Tribal Priority Allocation funding of \$722.2 million,

\$30.9 million over the 2016 level excluding Contract Support Costs.

**Land and Water Claims Settlements** – The 2017 budget request for Indian Land and Water Claim Settlements is \$55.2 million, a \$5.7 million increase over the 2016 enacted level. Several funding increases demonstrate the Administration's strong commitment to resolve tribal land and water rights claims. Funding for the Aamodt Settlement, which was authorized by the Claims Resolution Act of 2010, is increased by \$18.8 million over 2016 for a total funding request of \$25.0 million. This funding amount will constitute the final payment of the Aamodt settlement. The Navajo-Gallup Water Supply project is increased by \$6.1 million for a total payment of \$15.1 million. The budget includes \$10.0 million in one-time funding to provide the Yurok Tribe, located in Northern California, funds to acquire lands as authorized in the Hoopa-Yurok Settlement Act. The budget also includes increases totaling \$12.9 million in the Operation of Indian Program account to provide expanded technical and legal support for tribal water rights settlement negotiations and implementation. A reduction of \$29.2 million reflects completion of the Taos Pueblos water settlement in 2016.

**Indian Guaranteed Loan Program** – The 2017 budget request for this program is \$7.8 million, the same as the 2016 enacted level. This will provide loan guarantee and insurance authority for \$106.0 million in loan principal to support Indian economic development.

**Fixed Costs** – The budget fully funds fixed costs at \$5.3 million.

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## SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

### *Comparison of 2017 Request with 2016 Enacted*

	2016 Enacted		2017 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Operation of Indian Programs .....	5,463	2,267,924	5,748	2,395,786	+285	+127,862
Reimbursable Programs .....	595	0	595	0	0	0
Allocations from Others .....	423	0	423	0	0	0
Contract Support Costs .....	0	277,000	0	278,000	0	+1,000
Construction .....	77	193,973	78	197,017	+1	+3,044
Reimbursable Programs .....	15	0	15	0	0	0
Allocations from Others .....	250	0	250	0	0	0
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians .....	1	49,475	1	55,155	0	+5,680
Indian Guaranteed Loan Program .....	0	7,748	0	7,757	0	+9
Subtotal, Current .....	6,824	2,796,120	7,110	2,933,715	+286	+137,595
Permanent and Trust						
Operation and Maintenance of Quarters .....	42	5,515	42	5,204	0	-311
Miscellaneous Permanent Appropriations .....	279	112,626	279	114,159	0	+1,533
White Earth Settlement Fund .....	0	3,000	0	3,000	0	0
Gifts and Donations .....	0	100	0	100	0	0
Indian Guaranteed Loan Program .....	0	13,877	0	0	0	-13,877
Subtotal, Permanent and Trust .....	321	135,118	321	122,463	0	-12,655
<b>TOTAL, BUREAU OF INDIAN AFFAIRS .....</b>	<b>7,145</b>	<b>2,931,238</b>	<b>7,431</b>	<b>3,056,178</b>	<b>+286</b>	<b>+124,940</b>

## HIGHLIGHTS OF BUDGET CHANGES

### By Appropriation Activity/Subactivity

#### APPROPRIATION: Operation of Indian Programs

	2015 Actual	2016 Enacted	2017 Request	Change
Tribal Government				
Aid To Tribal Government.....	24,614	24,833	27,118	+2,285
Consolidated Tribal				
Government Program.....	76,348	77,088	75,429	-1,659
Self-Governance Compacts.....	158,767	162,321	162,346	+25
Contract Support.....	246,000	0	0	0
Indian Self-Determination Fund.....	5,000	0	0	0
New Tribes .....	463	464	0	-464
Small and Needy Tribes .....	1,845	1,845	3,095	+1,250
Road Maintenance .....	26,461	26,693	26,783	+90
Tribal Govt Program Oversight .....	8,181	8,273	12,377	+4,104
Subtotal, Tribal Government .....	547,679	301,517	307,148	+5,631
Human Services				
Social Services.....	40,871	45,179	57,343	+12,164
Welfare Assistance.....	74,809	74,791	74,773	-18
Indian Child Welfare Act .....	15,433	15,641	18,946	+3,305
Housing Program.....	8,009	8,021	9,708	+1,687
Human Services Tribal Design.....	407	246	254	+8
Human Services Program Oversight ...	3,105	3,126	3,137	+11
Subtotal, Human Services.....	142,634	147,004	164,161	+17,157
Trust - Natural Resources Management				
Natural Resources .....	5,089	5,168	7,953	+2,785
Irrigation Ops and Maintenance.....	11,359	11,398	12,905	+1,507
Rights Protection Implementation.....	35,420	37,638	40,161	+2,523
Tribal Mgmt/Development Program...	9,244	9,263	14,266	+5,003
Endangered Species .....	2,675	2,684	3,685	+1,001
Tribal Climate Resilience.....	9,948	9,955	13,056	+3,101
Integrated Resource Info Program .....	2,996	2,996	3,996	+1,000
Agriculture and Range .....	30,494	30,751	30,769	+18
Forestry .....	47,735	51,914	52,155	+241
Water Resources .....	10,297	10,367	15,000	+4,633
Fish, Wildlife, and Parks .....	13,577	13,646	15,658	+2,012
Resource Mgmt Program Oversight ...	6,018	6,066	5,993	-73
Subtotal, Trust - NR Management ...	184,852	191,846	215,597	+23,751
Trust - Real Estate Services				
Trust Services .....	15,150	15,043	8,185	-6,858
Navajo-Hopi Settlement Program .....	1,147	1,160	1,166	+6
Probate .....	12,043	11,928	13,039	+1,111
Land Title and Records Offices .....	13,891	13,905	15,981	+2,076
Real Estate Services.....	36,435	36,837	37,070	+233
Land Records Improvement.....	6,436	6,439	8,291	+1,852
Environmental Quality.....	15,644	15,792	15,904	+112
Alaskan Native Programs.....	1,010	1,017	1,020	+3
Rights Protection .....	11,803	11,845	20,015	+8,170
Real Estate Services Oversight .....	13,443	13,520	15,521	+2,001
Subtotal, Trust - Real Estate Services	127,002	127,486	136,192	+8,706
Public Safety and Justice				
Law Enforcement .....	328,296	347,976	341,281	-6,695
Tribal Courts .....	23,280	28,173	30,753	+2,580
Fire Protection.....	1,274	1,274	1,426	+152
Subtotal, Public Safety and Justice ...	352,850	377,423	373,460	-3,963

**APPROPRIATION: Operation of Indian Programs** (continued)

Community and Economic Development				
Job Placement and Training.....	11,463	11,445	12,504	+1,059
Economic Development.....	1,706	1,794	1,801	+7
Minerals and Mining.....	20,612	25,153	25,304	+151
Community Development Oversight..	2,215	2,227	3,235	+1,008
Subtotal, Comm and Econ Dev.....	35,996	40,619	42,844	+2,225
Executive Direction and Admin Services	227,692	229,662	243,954	+14,292
Bureau of Indian Education				
Elementary and Secondary				
Programs (forward funded).....	536,897	553,458	574,075	+20,617
Elementary and Secondary Programs..	119,195	134,263	144,295	+10,032
Post Secondary Programs (forward funded)	69,793	74,893	77,207	+2,314
Post Secondary Programs.....	64,182	64,602	66,841	+2,239
Education Management.....	20,464	25,151	50,012	+24,861
Subtotal, Bureau of Indian Education	810,531	852,367	912,430	+60,063
TOTAL APPROPRIATION.....	2,429,236	2,267,924	2,395,786	+127,862

**Detail of Budget Changes**

	2017 Change from 2016 Enacted		2017 Change from 2016 Enacted
TOTAL APPROPRIATION.....	+127,862		
Tribal Government.....	+5,631	Trust - Real Estate Services.....	+8,706
Small and Needy Tribes.....	+1,250	Increase Trust Responsibilities Capacity.....	+6,850
Native One-Stop Support Center.....	+4,000	Indian Water Rights - Support	
OIP Internal Transfers.....	-238	Settlements and Negotiations.....	+8,150
Fixed Costs.....	+619	Trust Services.....	-6,893
Human Services.....	+17,157	OIP Internal Transfers.....	+18
Tiwahe Initiative		Fixed Costs.....	+581
Social Services.....	+12,300	Public Safety and Justice.....	-3,963
Indian Child Welfare Act.....	+3,400	Detention/Corrections Center Operations.....	+1,000
Housing.....	+1,700	Tiwahe Initiative - Tribal Courts.....	+2,600
OIP Internal Transfers.....	-374	Tribal Justice Support.....	-8,211
Fixed Costs.....	+131	OIP Internal Transfers.....	-96
Trust - Natural Resources Management.....	+23,751	Fixed Costs.....	+744
Tribal Climate Resilience		Community and Economic Development.....	+2,225
Natural Resources Climate Adaptation.....	+1,000	Tiwahe Initiative - Job Placement and Training..	+1,000
Irrigation Operations and Maintenance.....	+1,500	Oil and Gas Special Pay.....	+148
Rights Protection Implementation.....	+2,500	Uniform Commercial Codes.....	+1,000
Tribal Management Development Program....	+3,000	OIP Internal Transfers.....	+19
Endangered Species.....	+1,000	Fixed Costs.....	+58
Tribal Climate Resilience Projects.....	+3,100	Executive Direction and Administrative Services..	+14,292
Integrated Resource Info Program.....	+1,000	Indian Data and Analysis.....	+12,000
Fish, Wildlife and Parks Projects.....	+2,000	Regional Safety Management.....	+1,300
TMDP Alaska Subsistence.....	+2,000	Support Indian Water Rights	
Indian Water Rights - Support		Settlements and Negotiations.....	+170
Settlements and Negotiations.....	+4,550	OIP Internal Transfers.....	+551
Natural Resources Programs Youth Projects.....	+2,000	Fixed Costs.....	+271
OIP Internal Transfers.....	-234		
Fixed Costs.....	+335		

**Detail of Budget Changes**  
**Operation of Indian Programs** (continued)

	<u>2017 Change from 2016 Enacted</u>		<u>2017 Change from 2016 Enacted</u>
Bureau of Indian Education.....	+60,063	Post Secondary Programs .....	+8,810
Elementary and Secondary		BIE Post-Secondary Colleges	
Programs (forward funded).....	+18,559	and Universities .....	+2,000
BIE Transformation		Expand Tribal Scholarships, include	
ISEP Formula Funds for		STEM Degrees .....	+6,560
Classroom Operations.....	+6,500	Increase Higher Education Scholarships	
Education Program Enhancements.....	+2,000	Pre-Law Program.....	+250
Student Transportation .....	+4,000	Education Management .....	+24,789
Multi-Generational Early		BIE Transformation	
Childhood Development.....	+4,000	Improve Administrative Capacity .....	+8,000
Fully Fund Tribal Grant Support Costs.....	+2,059	Bring Broadband to BIE Schools.....	+16,789
Elementary and Secondary Programs.....	+9,600	OIP Internal Transfers.....	+354
BIE Transformation - Facilities		Fixed Costs .....	+2,551
Operations and Maintenance.....	+6,000		
Support for Johnson-O'Malley		Subtotals for Changes Across Multiple Subactivities	
Education Grants .....	+3,600	BIE Transformation .....	[+49,348]
Post Secondary Programs (forward funded).....	-4,600	Tribal Climate Resilience .....	[+15,100]
Tribal Technical Colleges .....	+500	Indian Water Rights .....	[+12,870]
Tribal Technical Colleges - Eliminate		Tiwahe Initiative.....	[+21,000]
Funding to Initiate Forward Funding.....	-5,100	Fixed Costs .....	[+5,290]

**APPROPRIATION: Contract Support Costs** <sup>1/</sup>

	<u>2015 Actual</u>	<u>2016 Enacted</u>	<u>2017 Request</u>	<u>Change</u>
Contract Support.....	[246,000]	272,000	273,000	+1,000
Indian Self-Determination Fund.....	[5,000]	5,000	5,000	0
<b>TOTAL APPROPRIATION .....</b>	<b>[251,000]</b>	<b>277,000</b>	<b>278,000</b>	<b>+1,000</b>

**Detail of Budget Changes**

	<u>2017 Change from 2016 Enacted</u>
TOTAL APPROPRIATION .....	+1,000
Contract Support Costs .....	+1,000

<sup>1/</sup> Contract Support Costs were included with the Operation of Indian Programs Account prior to 2016. Non-add numbers in brackets are shown for comparison.

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**APPROPRIATION: Construction**

	2015 Actual	2016 Enacted	2017 Request	Change
Education Construction .....	74,501	138,245	138,257	+12
Public Safety and Justice Construction ....	11,306	11,306	11,306	0
Resources Management Construction .....	34,427	34,488	36,513	+2,025
Other Program Construction.....	8,642	9,934	10,941	+1,007
TOTAL APPROPRIATION .....	128,876	193,973	197,017	+3,044

***Detail of Budget Changes***

	2017 Change from <u>2016 Enacted</u>		2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION .....	+3,044		
Education Construction .....	+12	Other Program Construction.....	+1,007
Fixed Costs .....	+12	BIA Facilities Improvement and Repair.....	+1,000
		Fixed Costs .....	+7
Resources Management Construction .....	+2,025		
Safety of Dams Projects .....	+2,000	Subtotals for Changes Across Multiple Subactivities	
Fixed Costs .....	+25	Fixed Costs .....	[+44]

**APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians**

	2015 Actual	2016 Enacted	2017 Request	Change
Land Settlements				
White Earth Land Settlement .....	625	625	625	0
Hoopa-Yurok Settlement.....	250	250	250	0
Yurok Land Acquisition .....	0	0	10,000	+10,000
Water Settlements				
Pyramid Lake Water Rights Settlement	142	142	142	0
Navajo Water Resources				
Development Trust Fund .....	4,000	4,000	4,000	0
Navajo-Gallup Water Supply Project ...	9,000	9,000	15,130	+6,130
Taos Pueblos Water Rights Settlement.	15,392	29,212	0	-29,212
Aamodt Settlement .....	6,246	6,246	25,008	+18,762
TOTAL APPROPRIATION .....	35,655	49,475	55,155	+5,680

***Detail of Budget Changes***

	2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION .....	+5,680
Yurok Land Acquisition.....	+10,000
Navajo-Gallup Water Supply Project .....	+6,130
Completion of Taos Pueblos Water Rights Settlement in 2016 .....	-29,212
Aamodt Settlement .....	+18,762

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**APPROPRIATION: Indian Guaranteed Loan Program Account**

	<u>2015 Actual</u>	<u>2016 Enacted</u>	<u>2017 Request</u>	<u>Change</u>
TOTAL APPROPRIATION .....	7,731	7,748	7,757	+9

*Detail of Budget Changes*

2017 Change from  
2016 Enacted

TOTAL APPROPRIATION .....	+9
Fixed Costs .....	+9