



NATIONAL PARK SERVICE

Mission – As stated in the Organic Act of 1916, the National Park Service mission is to “preserve unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations.”

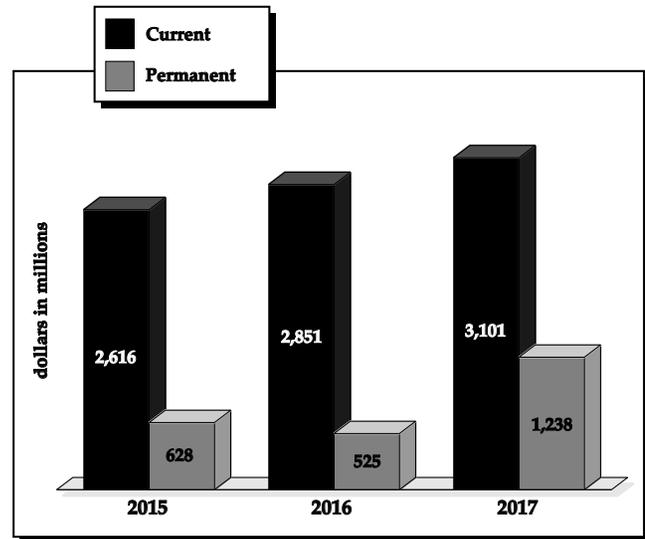
Budget Overview – The 2017 President’s current budget request for NPS of \$3.1 billion is \$250.2 million above the 2016 enacted level. The NPS estimates total staffing will equal 20,486 full time equivalents in 2017, an increase of 281 FTE from 2016. The 2017 President’s budget request provides programmatic changes over 2016 totaling \$240.1 million to fund essential programs and emerging operational needs and \$12.1 million in fixed costs.

In 2017, as NPS enters its second century, it will continue to carry on its stewardship of cultural and natural treasures of national significance and provide enriching experiences and enjoyment for all visitors, particularly the Nation’s youth. The NPS will maintain its commitment to protect and restore ecosystems; preserve, conserve, and interpret cultural resources; provide visitors with venues for physical activity and outdoor recreation; and assist States and local communities to develop recreational sites and facilities, and preserve historic assets. Additionally, NPS will conduct construction projects to address the highest priority health and safety projects, as well as landscape scale environmental restoration projects.

The President’s budget request provides targeted increases for the NPS Centennial and America’s Great Outdoors initiatives. The AGO initiative includes the NPS Cultural Resource Challenge as well as programs funded through the Land and Water Conservation Fund.

Centennial Initiative – In 2016, NPS turns 100 years old. The Centennial will celebrate not only the achievements of the past 100 years, but will also kick off a second century of stewardship and engagement for America’s national parks and for communities across the Nation. The NPS seeks to enhance the preservation of these special places, invest wisely in the system’s most important assets, use the parks to enable informal learning, engage volunteers, provide training opportunities to youth, and enhance

NPS Funding



the NPS’ ability to leverage partnerships to accomplish its mission.

The President’s request includes a current increase of \$190.5 million to invest in the next century of the NPS. This is comprised of a \$150.5 million increase to address high priority deferred maintenance needs across the national park system. This investment addresses work beyond the reach of NPS at current funding levels and will protect those investments for future generations through ongoing preventive maintenance. The 7,186 highest priority, non-transportation assets have a current replacement value of \$60.9 billion; without the proposed investments, these assets could fail. The degradation of these assets could result not only in a major financial impact, but in many cases could result in an irreplaceable loss of historic structures.

The Centennial initiative also includes \$20.0 million for the Every Kid in a Park initiative. The Administration will again offer free admission to all fourth grade students and their families to all national parks and other Federal lands and waters for a full year. Of this increase, \$11.5 million will be for efforts to introduce annually at

NATIONAL PARK SERVICE FACTS

- In 1916 Congress created the National Park Service also known as “America’s Best Idea.”
- There are 409 park units, which encompass 84.6 million acres in all 50 States and four Territories.
- In 2014, over 284 million people visited the Nation’s national parks.
- In 2015, nearly 23,000 individual full and part time employees and 440,000 volunteers worked to preserve, protect, and share the history of this land and its people.
- The NPS workforce is made up of archeologists, engineers, curators, biologists, hydrologists, historians, law enforcement officers, landscape architects, and many other disciplines.
- The NPS collaborates with Tribes, States, local governments, non-profits, and historic property owners who share in preserving the Nation’s shared heritage.

least one million fourth grade students from elementary schools serving disadvantaged students in urban areas to nearby national parks. The remaining \$8.5 million will ensure park units have programming tailored for young people and their families, especially at high visitation and urban parks.

A \$20.0 million increase to the Centennial Challenge program will provide an important Federal match to leverage partner donations for projects and programs at national parks in support of the Centennial.

These current funding requests are complemented by a legislative proposal, the National Park Service Centennial Act, to provide new, permanent funding. This proposal includes \$100.0 million a year, for three years, for Centennial Challenge projects to provide the Federal match in support of signature projects at park units into the NPS’ second century. The permanent proposal also includes \$300.0 million a year, for three years, for Second Century Infrastructure Investment projects to make a meaningful and lasting impact on the NPS deferred maintenance backlog by restoring and maintaining high-priority, non-transportation park assets to good condition over 10 years.

In addition, the Act includes \$100.0 million a year for three years for the Public Lands Centennial Fund, a competitive opportunity for public lands agencies to support conservation and maintenance projects. The Public Lands Centennial Fund broadens the Centennial initiative to provide resources to all of Interior’s public lands bureaus and the U.S. Forest Service to enhance visitor services and outdoor recreation opportunities, restore lands, repair facilities, and increase energy and water efficiency.

Finally, the Act also provides authority to collect and retain additional camping or lodging fees and funds collected from purchases of the lifetime pass for citizens 62 years of age or older. Receipts for this Second Century Fund

will be matched by donations in order to fund visitor enhancement projects.

Overall, a total of \$560.2 million in current and \$300.0 million in permanent funds will allow NPS to make targeted, measurable upgrades over the next 10 years to all of its highest priority, non-transportation assets, restoring and maintaining them in good condition. This type of strategic investment will avoid further deterioration of NPS assets as well as the cost increases future generations would pay if maintenance needs are not addressed in the near term.

America’s Great Outdoors – In 2017, the budget includes a total of \$2.8 billion for NPS as part of the Administration’s initiative to reconnect Americans to the outdoors. This proposal provides NPS with the resources to meet the expectations of the 21st century visitor for recreational and educational opportunities and programming, while conserving important cultural and natural resources at parks as well as with partners at non-Federal sites.

This includes \$2.5 billion for park operations, an increase of \$154.8 million over 2016. The 2017 budget also includes a total of \$178.2 million for current appropriations funded through the LWCF, a vital component of AGO and an increase of \$4.6 million. State Conservation grants are funded level with 2016.

Complementing the current budget request for LWCF is a legislative proposal to fund a portion of NPS land acquisition and recreation grants from the LWCF as a permanent appropriation. The proposal provides an additional \$141.2 million in permanent LWCF funding in 2017 and is discussed in greater detail in the Land Acquisition and State Assistance section.

The budget also requests \$98.7 million for historic preservation grants and technical assistance, an increase of \$22.0 million. This increase is directed toward grants

in the Historic Preservation Fund account and is a key component of the NPS Cultural Resource Challenge. The Rivers, Trails and Conservation Assistance and American Battlefield Protection programs, funded in the National Recreation and Preservation account, are level with 2016.

Cultural Resource Challenge – The Cultural Resource Challenge commits NPS to stronger advocacy for both parks and partnership programs and charts a course for addressing the most urgent cultural resource needs and challenges. Most of the \$25.7 million increase for NPS Cultural Resource Challenge is funded within the AGO initiative. In Operations, the budget provides a \$2.0 million increase for the Vanishing Treasures program, expanding it from parks in the desert Southwest and Pacific Northwest to the rest of the national park system. Through project work, the program supports the preservation of traditionally-built architecture, facilitates the transfer of and training in traditional skills, provides technical preservation assistance, and promotes connections between culturally associated communities and places of heritage.

Within the \$22.0 million increase in the Historic Preservation Fund account, \$20.0 million is for grants to document and preserve the sites and stories of the Civil Rights movement and the African American Experience; of which \$17.0 million is for competitive grants, and \$3.0 million is for grants to Historically Black Colleges and Universities. The remaining \$2.0 million increase is for grants-in-aid to Tribes. With these additional funds, Tribal Historic Preservation Officers will conduct education programs and engage tribal youth, conduct comprehensive surveys of historic properties and nominate eligible properties to the National Register of Historic Places, complete oral history projects, ensure historic properties are taken into consideration during planning and development, and consult with Federal agencies on Federal undertakings that may affect historic resources.

Lastly, \$1.7 million of the Cultural Resource Challenge is funded outside of the AGO initiative in the National Recreation and Preservation account. Of this amount, \$903,000 is for modernizing the National Register Information System and data digitization. The remaining \$750,000 will help reinvestigate the Preservation Technology and Training grants program.

Park Operations – The 2017 NPS budget request for operations is \$2.5 billion. This is an increase of \$154.8 million above the 2016 enacted level, consisting of \$143.3 million in program increases and \$11.5 million in fixed costs increases. A \$2.2 million programmatic reduction to refocus operations funding partially offsets the following increases: \$49.2 million for additional repair

and rehabilitation projects, \$46.6 million for additional cyclic maintenance projects, \$20.0 million for the Every Kid in a Park initiative, \$10.7 million for new parks and responsibilities, \$8.1 million for healthcare insurance for seasonal employees, \$3.0 million for climate change adaptation projects, \$2.6 million for increased communications bandwidth at parks, \$2.0 million for the Vanishing Treasures program, \$1.2 million to address energy development near parks, \$1.1 million for Arctic science and monitoring, and \$1.0 million for uranium mining studies in the Grand Canyon.

Centennial Challenge – The Centennial Challenge program, increasing by \$20.0 million to a total of \$35.0 million, will provide a Federal match to leverage partner donations for signature projects and programs at national parks in support of the NPS Centennial. This program will be instrumental in garnering partner support to prepare park sites across the country for NPS's second century. All Federal funds must be matched on at least a 50:50 basis. This program is bolstered by the Administration's proposal to fund an additional \$100.0 million a year for three years for this program as a permanent appropriation.

National Recreation and Preservation – This appropriation supports local community efforts to preserve natural and cultural resources. The 2017 request includes \$54.4 million for these programs, a decrease of \$8.2 million compared to 2016. These changes consist of a program reduction of \$10.4 million to Heritage Partnership Programs; and programmatic increases of \$903,000 for modernization and digitization in the National Register program, \$750,000 for the Preservation Technology and Training grants program, \$260,000 for the Federal Lands to Parks program, and fixed costs increases of \$226,000.

In response to the strong public desire for additional technical assistance for public recreation and conservation projects expressed during America's Great Outdoors listening sessions, the 2017 budget contains \$10.1 million for the Rivers, Trails, and Conservation Assistance program, with no programmatic change from 2016.

Historic Preservation – The Historic Preservation Fund supports Historic Preservation Offices in States, Territories, and tribal lands to preserve historically and culturally significant sites and provides competitive grants to other, non-Federal entities. The 2017 budget request for the Historic Preservation Fund is \$87.4 million, an increase of \$22.0 million. Of this increase, \$20.0 million is for grants that preserve the sites and stories of the Civil Rights movement; \$17.0 million for competitive grants; and \$3.0 million for grants to Historically Black Colleges and Universities. The remaining \$2.0 million increase is for grants-in-aid to Tribes, providing a total of \$12.0

million in 2017. Grants-in-aid to States and Territories remain level with 2016 at \$46.9 million. Competitive grants targeted toward communities currently underrepresented on the National Register of Historic Places remain level with 2016 at \$500,000.

Construction – The 2017 request includes \$252.0 million to fund construction projects, equipment replacement, management, planning, operations, and special projects. This is \$59.1 million above the 2016 enacted level, including \$347,000 in fixed costs increases. The budget provides funding that is critical to the implementation of the Centennial initiative, which proposes to make a meaningful impact on the NPS deferred maintenance backlog. The budget includes \$153.3 million for line-item construction projects, a \$37.1 million programmatic increase compared to 2016. It includes \$13.2 million to rehabilitate the Paradise Inn Annex and snow bridge connection at Mount Rainier National Park in Washington, and \$13.9 million for the final phase of the rehabilitation of the El Portal sanitary sewer to prevent raw sewage spills at Yosemite National Park in California.

The budget also includes programmatic increases of \$8.3 million for planning, \$3.7 million for construction oversight provided by the Denver Service Center, and \$5.7 million for regional facility project support. Together, these construction increases comprise \$54.7 million of the Centennial initiative. In addition to the Centennial initiative, the budget also requests a \$4.0 million increase in the equipment replacement program to update NPS public safety and emergency communications systems.

Complementary funding proposals to address deferred maintenance requirements are discussed as part of the Centennial initiative. Overall, a total of \$560.2 million in current and \$300.0 million in permanent funds will allow NPS to make targeted, measurable upgrades over the next 10 years to all of its highest priority, non-transportation assets by restoring and maintaining them in good condition. This type of strategic investment will avoid further deterioration of NPS assets and the cost increases future generations would pay if maintenance needs are not addressed in the near term.

Land Acquisition and State Assistance – The 2017 current request for this account is \$178.2 million, an increase of \$4.6 million, comprised of \$4.5 million in program increases and \$89,000 in fixed costs.

The budget provides \$39.3 million for high priority line-item acquisition projects within park boundaries, a \$4.2 million increase over 2016. The 2017 Federal land acquisition projects were selected using a strategic, merit-based process with a focus on conserving critical ecosystems, leveraging non-Federal partners, and align-

ment with the conservation priorities of Interior bureaus, Federal agencies, Tribes, States, and other stakeholders. Within the total requested for land acquisition projects, \$10.8 million supports Collaborative Landscape Projects in the Island Forests at Risk, High Divide, Rivers of the Chesapeake, and Pathways to the Pacific landscapes. These projects are selected collaboratively working with Interior's other land management bureaus and the U.S. Forest Service to target high-priority conservation values. The NPS request for Federal acquisition projects also includes \$22.5 million at Grand Teton National Park in Wyoming to acquire State owned parcels, and \$1.3 million at Lake Chelan National Recreation Area in Washington to acquire riparian land to prevent resource degradation.

The budget also provides \$10.0 million for NPS acquisition management, a programmatic increase of \$252,000; \$3.9 million for emergencies and hardship land acquisition; and \$5.0 million to acquire inholdings and facilitate land donations and exchanges. The budget includes \$10.0 million for American Battlefield Protection Program grants, level with 2016 enacted.

The LWCF State Conservation Grants program provides funding to States for the purchase of lands for preservation and recreation purposes. The program is intended to create and maintain a nationwide legacy of high quality recreation areas and facilities and to stimulate non-Federal investments in the protection and maintenance of recreation resources across the United States.

In 2017, the State Conservation Grants program will continue to provide matching grants to States, and through States to local governments, for the acquisition and development of public outdoor recreation areas and facilities. The budget proposes \$110.0 million for this program, level with 2016. This will provide \$94.0 million for formula grants, reflecting an \$839,000 decrease; \$12.0 million for competitive grants, level with 2016; and \$4.0 million for grant administration, an \$825,000 programmatic increase.

Complementing the current budget request for LWCF is a legislative proposal to fund a portion of NPS land acquisition and recreation grants from the LWCF as a permanent appropriation. The proposal provides an additional \$141.2 million in permanent LWCF funding, including \$66.2 million for Federal acquisition projects and administration including \$10.0 million for American Battlefield Protection land acquisition grants, \$45.0 million for LWCF State Conservation grants, and \$30.0 million provided in a separate account for the Urban Parks and Recreation Fund program. These grants assist urban communities with the revitalization and improvement of recreation opportunities.

Recreation Fee Program – This permanent funding program operates under the authority of the Federal Lands Recreation Enhancement Act. The Act authorizes NPS to collect recreation fees at selected parks and requires fee revenues be used to improve visitor services and enhance the visitor experience at those parks and throughout the national park system. The NPS estimates in 2017 it will collect \$231.9 million in revenues and obligate \$240.0 million in recreation fees for projects. In 2015, 47 percent of NPS recreation fee obligations addressed asset repair and maintenance projects, 18 percent addressed interpretation and visitor services, and nine percent addressed habitat

restoration. The remaining 26 percent of recreation fee obligations were spent on operational activities such as law enforcement, cost of collecting fees, and visitor reservation services. Current authority for the program extends through September 30, 2017. The 2017 budget proposes appropriations language to further extend authorization for the Federal Lands Recreation Enhancement Act through September 30, 2018, and a legislative proposal to permanently reauthorize the program.

Fixed Costs – Fixed costs of \$12.1 million are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2017 Request with 2016 Enacted

	2016 Enacted		2017 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Operation of the National Park System.....	15,844	2,369,596	15,986	2,524,362	+142	+154,766
Centennial Challenge	14	15,000	21	35,000	+7	+20,000
National Recreation and Preservation	236	62,632	238	54,392	+2	-8,240
Historic Preservation Fund.....	0	65,410	4	87,410	+4	+22,000
Construction	357	192,937	365	252,038	+8	+59,101
Land Acquisition and State Assistance.....	92	173,670	99	178,248	+7	+4,578
LWCF Contract Authority (<i>cancellation</i>).....	0	-27,960	0	-30,000	0	-2,040
Subtotal, Current.....	16,543	2,851,285	16,713	3,101,450	+170	+250,165
Permanent						
Recreation Fee Permanent Appropriations.....	1,524	256,219	1,536	296,680	+12	+40,461
Other Permanent Appropriations.....	381	186,169	381	191,135	0	+4,966
Miscellaneous Trust Funds	184	55,003	184	178,003	0	+123,000
Centennial Challenge	0	0	36	100,000	+36	+100,000
Construction	0	0	51	300,000	+51	+300,000
Urban Park and Recreation Fund	0	0	5	30,000	+5	+30,000
Land Acquisition and State Assistance.....	0	89	7	111,976	+7	+111,887
LWCF Contract Authority.....	0	27,960	0	30,000	0	+2,040
Subtotal, Permanent.....	2,089	525,440	2,200	1,237,794	+111	+712,354
Allocation and Reimbursable						
Allocation	771	0	771	0	0	0
Reimbursable	802	0	802	0	0	0
Subtotal, Allocation and Reimbursable	1,573	0	1,573	0	0	0
TOTAL, NATIONAL PARK SERVICE	20,205	3,376,725	20,486	4,339,244	+281	+962,519

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of the National Park System

	2015 Actual	2016 Enacted	2017 Request	Change
Park Management				
Resource Stewardship	315,835	328,040	340,352	+12,312
Visitor Services	239,412	251,280	276,206	+24,926
Park Protection	348,086	355,545	362,082	+6,537
Facility Operations and Maintenance ..	689,438	738,487	842,453	+103,966
Park Support	502,998	515,641	522,537	+6,896
Subtotal, Park Management	2,095,769	2,188,993	2,343,630	+154,637
External Administrative Costs	180,004	180,603	180,732	+129
TOTAL APPROPRIATION <i>(w/o transfers)</i>	2,275,773	2,369,596	2,524,362	+154,766
Transfers	+1,681	0	0	0
TOTAL APPROPRIATION <i>(w/ transfers)</i>	2,277,454	2,369,596	2,524,362	+154,766

Detail of Budget Changes

	2017 Change from 2016 Enacted		2017 Change from 2016 Enacted
TOTAL APPROPRIATION	+154,766		
Park Management	+154,637	Facility Operations and Maintenance	+103,966
Resource Stewardship	+12,312	Centennial Initiative	
Climate Change Adaptation Projects.....	+3,000	Repair and Rehabilitation Projects	+49,200
Cultural Resource Challenge -		Cyclic Maintenance	+46,633
Vanishing Treasures.....	+2,000	Seasonal Worker Health Insurance	+3,064
Seasonal Worker Health Insurance	+1,296	New Parks and Critical Responsibilities.....	+2,253
Science Response to Energy Development	+1,200	Fixed Costs	+2,816
Support for Arctic Science and Monitoring	+1,125	Park Support	+6,896
Grand Canyon Uranium Mining Studies.....	+1,000	Increase Park Communications Bandwidth....	+2,552
New Parks and Critical Responsibilities.....	+862	New Parks and Critical Responsibilities.....	+1,289
Fixed Costs	+1,829	Seasonal Worker Health Insurance	+205
Visitor Services.....	+24,926	Fixed Costs	+2,850
Centennial Initiative		External Administrative Costs	+129
Every Kid in a Park Transportation	+11,500	Fixed Costs	+129
Every Kid in a Park Coordinators	+8,500		
New Parks and Critical Responsibilities.....	+3,279	Subtotals for Changes Across Multiple Subactivities	
Seasonal Worker Health Insurance	+2,229	Centennial Initiative.....	[+115,833]
Eliminate Nat'l Capital Area Perform. Arts	-2,227	New Parks and Critical Responsibilities.....	[+10,672]
Fixed Costs	+1,645	Seasonal Worker Health Insurance.....	[+8,146]
Park Protection	+6,537	Fixed Costs	[+11,465]
New Parks and Critical Responsibilities.....	+2,989		
Seasonal Worker Health Insurance	+1,352		
Fixed Costs	+2,196		

APPROPRIATION: Centennial Challenge

	2015 Actual	2016 Enacted	2017 Request	Change
TOTAL APPROPRIATION	10,000	15,000	35,000	+20,000

Detail of Budget Changes

	2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION	+20,000
Centennial Challenge	+20,000
Centennial Initiative.....	+20,000

APPROPRIATION: National Recreation and Preservation

	2015 Actual	2016 Enacted	2017 Request	Change
Recreation Programs.....	589	589	853	+264
Natural Programs.....	13,560	13,575	13,659	+84
Cultural Programs.....	24,562	24,562	26,262	+1,700
Environmental Compliance and Review.	433	433	436	+3
Grants Administration	2,004	2,004	2,079	+75
International Park Affairs	1,648	1,648	1,656	+8
Heritage Partnership Programs				
Commissions and Grants.....	19,339	18,839	8,460	-10,379
Administrative Support	982	982	987	+5
Subtotal, Heritage Partnerships	20,321	19,821	9,447	-10,374
TOTAL APPROPRIATION	63,117	62,632	54,392	-8,240

Detail of Budget Changes

	2017 Change from <u>2016 Enacted</u>		2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION	-8,240		
Recreation Programs.....	+264	Grants Administration	+75
Federal Lands to Parks	+260	Transfer from Japanese American	
Fixed Costs	+4	Confinement Sites Grants.....	+60
		Fixed Costs	+15
Natural Programs.....	+84		
Fixed Costs	+84	International Park Affairs	+8
		Fixed Costs	+8
Cultural Programs.....	+1,700		
Cultural Resource Challenge		Heritage Partnership Programs	-10,374
National Register Digitization.....	+703	Commissions and Grants	-10,379
National Center for Preservation		Fixed Costs	+5
Technology and Training Grants.....	+750		
National Register Modernization	+200	Subtotals for Changes Across Multiple Subactivities	
Transfer to Japanese American		Fixed Costs	[+226]
Confinement Sites Grants Admin	-60		
Fixed Costs	+107		
Environmental Compliance and Review.....	+3		
Fixed Costs	+3		

APPROPRIATION: Historic Preservation Fund

	2015 Actual	2016 Enacted	2017 Request	Change
Grants-in-Aid				
Grants-in-Aid to States and Territories	46,925	46,925	46,925	0
Grants-in-Aid to Indian Tribes.....	8,985	9,985	11,985	+2,000
Grants-in-Aid to Historically Black Colleges and Universities.....	0	0	3,000	+3,000
Competitive Grants-in-Aid.....	500	8,500	25,500	+17,000
TOTAL APPROPRIATION	56,410	65,410	87,410	+22,000

Detail of Budget Changes

	2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION	+22,000
Grants-in-Aid	
Cultural Resource Challenge	
Grants-in-Aid to Indian Tribes	+2,000
Historically Black Colleges and Universities ..	+3,000
Competitive Grants-in-Aid	+17,000

APPROPRIATION: Construction

	2015 Actual	2016 Enacted	2017 Request	Change
Line-Item Construction and Maint.....	61,678	116,276	153,344	+37,068
Special Programs.....	20,803	20,803	24,852	+4,049
Construction Planning.....	7,266	7,266	15,518	+8,252
Construction Program Mgmt and Ops	36,771	36,771	46,431	+9,660
Management Planning	11,821	11,821	11,893	+72
TOTAL APPROPRIATION	138,339	192,937	252,038	+59,101

See Appendix E for proposed 2017 construction projects.

Detail of Budget Changes

	2017 Change from <u>2016 Enacted</u>		2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION	+59,101		
Line-Item Construction	+37,068	Construction Program Mgmt and Ops	+9,660
Centennial Initiative: Line-Item		Centennial Initiative	
Construction Projects	+37,068	Denver Service Center Operations.....	+3,722
		Regional Facility Project Support.....	+5,667
Special Programs.....	+4,049	Fixed Costs	+271
Equipment Replacement Program.....	+4,045		
Fixed Costs	+4	Management Planning	+72
		Fixed Costs	+72
Construction Planning.....	+8,252		
Centennial Initiative: Construction Planning.....	+8,252	Subtotals for Changes Across Multiple Subactivities	
		Centennial Initiative.....	[+54,709]
		Fixed Costs	[+347]

APPROPRIATION: Land Acquisition and State Assistance

	2015 Actual	2016 Enacted	2017 Request	Change
Federal Land Acquisition				
Acquisition Management.....	9,526	9,679	10,000	+321
Emergency, Hardship, Relocation.....	3,928	3,928	3,928	0
Inholdings, Donations, and Exchanges	4,928	4,928	5,000	+72
American Battlefield Protection				
Program Acquisition Grants.....	8,986	10,000	10,000	0
Land Acquisition Projects	23,475	35,135	39,314	+4,179
Subtotal, Federal Land Acquisition	50,843	63,670	68,242	+4,572
State Assistance				
State Conservation Grants Admin.....	3,117	3,161	4,006	+845
State Conservation Grants	42,000	94,839	94,000	-839
Competitive State Conser. Grants.....	3,000	12,000	12,000	0
Subtotal, State Assistance.....	48,117	110,000	110,006	+6
TOTAL APPROPRIATION	98,960	173,670	178,248	+4,578

See Appendix C for proposed 2017 land acquisition projects.

Detail of Budget Changes

	2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION	+4,578
Federal Land Acquisition.....	+4,572
Acquisition Management.....	+252
Inholdings, Donations, and Exchanges.....	+72
Projects	+4,179
Fixed Costs	+69
State Assistance	+6
State Conservation Grants Administration	+825
State Conservation Grants	-839
Fixed Costs	+20
Subtotals for Changes Across Multiple Subactivities	
Fixed Costs	[+89]

APPROPRIATION: Land and Water Conservation Fund Contract Authority

	2015 Actual	2016 Enacted	2017 Request	Change
TOTAL APPROPRIATION (cancellation)...	-27,810	-27,960	-30,000	-2,040

Detail of Budget Changes

	2017 Change from <u>2016 Enacted</u>
TOTAL APPROPRIATION	-2,040
Change Due to Sequestration	-2,040