



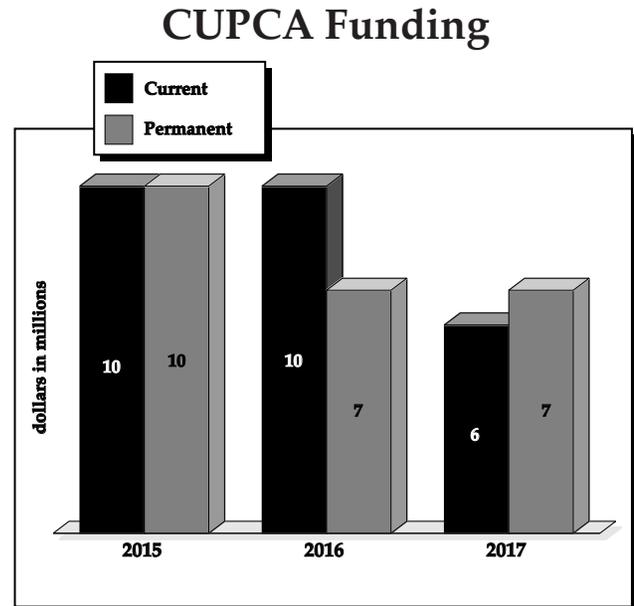
CENTRAL UTAH PROJECT COMPLETION ACT

Mission – The purpose of this program is to complete the Central Utah Project Completion Act in an environmentally sound and timely manner.

Budget Overview – The 2017 Central Utah Project Completion Act budget is \$5.6 million, \$4.4 million below the 2016 level. The request provides funding to complete construction of the North Pipeline component of the Utah Lake System; provides for recovery of endangered species; and implements fish, wildlife, and recreation mitigation and water conservation projects. The Mitigation Commission activities include planning and design for the Provo River Delta Restoration Project for the recovery of the June sucker, a critical element of endangered species recovery efforts.

The 2017 budget includes \$1.3 million for planning and construction activities administered by the Central Utah Water Conservancy District for project construction; \$1.7 million for fish and wildlife conservation activities funded through the program office; and \$1.4 million for program administration. Additionally, \$1.3 million is provided for mitigation and conservation activities funded through the Mitigation and Conservation account.

In 2017, the Utah Reclamation Mitigation and Conservation Commission anticipates \$6.8 million in interest will be realized from the Utah Reclamation Mitigation



and Conservation Permanent Account established by Title IV of the Central Utah Project Completion Act. These funds will be used as follows: \$4.9 million for the Provo River/Utah Lake Fish and Wildlife for the recovery of the endangered June sucker; \$1.0 million for the Duchesne/Strawberry Rivers Fish and Wildlife for mitigation of CUPCA impacts on trust resources of the Ute Indian Tribe and restoration of sage grouse populations in the Uintah Basin; and \$900,000 to continue operations, management, maintenance, and rehabilitation activities.

CENTRAL UTAH PROJECT COMPLETION ACT FACTS

- Established in 1992.
- Distributes responsibility for completion of the Central Utah Project among the stakeholders.
- Makes construction of the remainder of the Central Utah Project the responsibility of the local Central Utah Water Conservancy District.
- Assigns responsibility for mitigating the environmental effects of the Central Utah Project to the Utah Reclamation Mitigation and Conservation Commission.
- Holds the Department of the Interior responsible for oversight of the project.
- Provides 62,000 acre-feet of water for irrigation of over 30,000 acres and 104,750 acre-feet for municipal and industrial purposes, meeting the needs of approximately 400,000 people.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2017 Request with 2016 Enacted

	2016 Enacted		2017 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Central Utah Project Completion Account.....	4	9,000	4	4,300	0	-4,700
Utah Reclamation Mitigation and Conservation....	10	1,000	10	1,300	0	+300
Subtotal, Current	14	10,000	14	5,600	0	-4,400
Permanent						
Utah Reclamation Mitigation and Conservation Account	0	7,028	0	6,798	0	-230
Subtotal, Permanent	0	7,028	0	6,798	0	-230
TOTAL, CENTRAL UTAH PROJECT COMPLETION ACT						
	14	17,028	14	12,398	0	-4,630

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	2015 Actual	2016 Enacted	2017 Request	Change
Central Utah Project Construction.....	6,374	6,272	1,300	-4,972
Fish and Wildlife Conservation	1,200	1,378	1,650	+272
Program Administration.....	1,300	1,350	1,350	0
TOTAL APPROPRIATION	8,874	9,000	4,300	-4,700

Detail of Budget Changes

2017 Change from
2016 Enacted

TOTAL APPROPRIATION	-4,700
Central Utah Project Construction.....	-4,972
Construction, Utah Lake System.....	-4,972
Mitigation and Conservation	+272
Operating Hatcheries and Mitigation Projects.....	+272

APPROPRIATION: Utah Reclamation Mitigation and Conservation Account

	<u>2015 Actual</u>	<u>2016 Enacted</u>	<u>2017 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	1,000	1,000	1,300	+300

Detail of Budget Changes

2017 Change from
2016 Enacted

TOTAL APPROPRIATION	+300
Mitigation Projects	+300