

GRANTS AND PAYMENTS

(in thousands of dollars)

Bureau/Grant or Payment	2015 Actual	2016 Estimate	2017 Estimate	Change
BUREAU OF LAND MANAGEMENT	52,521	50,829	13,773	-37,056
General Fund Payment to Counties ^{1/}	7,730	17,733	0	-17,733
Payments to States and Counties from Shared Receipts including Payments from NV Land Sales...	44,791	33,096	13,773	-19,323
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT	295,135	625,113	439,761	-185,352
Abandoned Mine Reclamation State Grants ^{2/}	226,545	556,523	374,300	-182,223
State and Tribal Regulatory Grants	68,590	68,590	65,461	-3,129
BUREAU OF RECLAMATION.....	50,100	43,965	45,465	+1,500
Boulder Canyon Project Payments to AZ, NV	600	600	600	0
Title XVI Water Reclamation and Reuse Program	26,000	23,365	21,500	-1,865
WaterSMART Grants.....	23,500	20,000	23,365	+3,365
FISH AND WILDLIFE SERVICE.....	1,416,288	1,333,893	1,373,886	+39,993
Boating Infrastructure Grants ^{3/}	12,144	0	0	0
Clean Vessel Act Grants ^{3/}	12,144	0	0	0
Boating Infrastructure Improvement Grants ^{3/}	0	24,739	24,874	+135
Coastal Wetlands Conservation	33,698	34,622	34,836	+214
Cooperative Endangered Species Conservation Fund				
Current Funds	50,095	53,495	53,495	0
Permanent Funds.....	0	0	55,000	+55,000
Subtotal, CESCOF.....	50,095	53,495	108,495	+55,000
Federal Aid in Wildlife Restoration Payments				
to States	800,495	698,845	686,794	-12,051
Fish Commission and Boating Council	1,199	1,206	1,281	+75
Hunter Education and Safety Grant Program	7,992	8,040	8,544	+504
Multi-State Conservation Grant Program	5,994	6,030	6,408	+378
Multinational Species Conservation Fund ^{4/}	9,061	11,061	11,061	0
National Fish and Wildlife Foundation.....	7,022	7,022	7,022	0
National Outreach Program.....	12,144	12,369	12,437	+68
National Wildlife Refuge Fund (<i>current and permanent</i>)	21,704	21,311	8,544	-12,767
Neotropical Migratory Bird Conservation ^{4/}	3,660	3,910	3,910	0
North American Wetlands Conservation Fund.....	34,145	35,145	35,145	0
Sport Fish Restoration, Apportionment to States.....	346,096	355,527	357,554	+2,027
State and Tribal Wildlife Grants ^{4/}	58,695	60,571	66,981	+6,410
NATIONAL PARK SERVICE	138,284	208,948	295,328	+86,380
American Battlefield Program Matching Grants				
LWCF.....	8,986	10,000	10,000	0
Non-LWCF.....	1,198	1,198	1,198	0
Subtotal, Am. Battlefield Prog. Matching Grants	10,184	11,198	11,198	0
Chesapeake Bay Gateway Grants.....	1,999	2,014	2,020	+6
Heritage Partnership Program.....	19,339	18,839	8,460	-10,379

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NATIONAL PARK SERVICE (continued)				
Historic Preservation Grants				
Indian Tribes.....	8,985	9,985	11,985	+2,000
States and Territories.....	46,925	46,925	46,925	0
Competitive Grants, Under Represented				
Communities.....	500	500	500	0
Competitive Grants, Civil Rights.....	0	8,000	25,000	+17,000
Historically Black Colleges and Universities	0	0	3,000	+3,000
Subtotal, Historic Preservation Fund Grants	56,410	65,410	87,410	+22,000
Japanese-American Confinement Site Grants	2,905	2,905	2,845	-60
LWCF State Conservation Grants				
Current Funds.....	45,000	106,839	106,000	-839
Permanent Funds.....	0	0	45,000	+45,000
Permanent Funds, Oil Lease Revenues.....	790	86	738	+652
Subtotal, State Conservation Grants.....	45,790	106,925	151,738	+44,813
Native American Graves Protection Act Grants	1,657	1,657	1,657	0
Urban Park Recreation and Recovery Grants				
Permanent Funds.....	0	0	30,000	+30,000
OFFICE OF THE SECRETARY - OFFICE OF				
NATURAL RESOURCES REVENUE	1,829,328	1,374,323	1,428,680	+54,357
Cooperative and Delegated Audits of				
Oil and Gas Operations	12,327	12,327	12,327	0
Mineral Revenue Payments to States ^{5/}	1,810,795	1,357,801	1,414,069	+56,268
Geothermal Payments to Counties ^{6/}	3,765	3,881	0	-3,881
Qualified OCS Revenue Payments to				
Gulf of Mexico States	2,441	314	2,284	+1,970
OFFICE OF INSULAR AFFAIRS	604,202	596,132	642,854	+46,722
American Samoa	22,752	22,752	22,752	0
Brown Treesnake.....	3,500	3,500	3,000	-500
Compact of Free Association (permanent)	212,395	214,139	262,000	+47,861
Compact of Free Association (current).....	16,465	16,465	3,318	-13,147
Coral Reef Initiative.....	1,000	1,000	2,000	+1,000
Covenant Grants	27,720	27,720	27,720	0
Maintenance Assistance Fund	1,081	1,081	5,000	+3,919
Return Federal Taxes to Guam and Virgin Islands	298,814	288,000	288,000	0
General Technical Assistance	14,504	15,504	21,064	+5,560
Compact Impact (current).....	3,000	3,000	3,000	0
Empowering Insular Communities.....	2,971	2,971	5,000	+2,029
DEPARTMENT-WIDE PROGRAMS				
Payments in Lieu of Taxes (current and permanent) ^{4/ 7/}	439,484	452,000	480,000	+28,000
TOTAL, DEPARTMENT OF THE INTERIOR.....	4,825,342	4,685,203	4,719,747	+34,544

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- ^{1/} The 2017 budget proposes a five-year reauthorization of the Secure Rural School Act with funding through permanent appropriations in the U.S. Forest Service appropriations.
- ^{2/} The 2016 enacted column includes current funding of \$90.0 million for economic revitalization activities in AML. The 2017 request reflects legislative proposals to advance abandoned coal mine reclamation, support economic revitalization of communities, and terminate payments to certified States and Tribes.
- ^{3/} Fixing America's Surface Transportation Act combines the Clean Vessel and Boating Infrastructure grants into a new Boating Infrastructure Improvement program.
- ^{4/} Amounts shown include administrative costs.
- ^{5/} Payments include Mineral Leasing Associated Payments, National Forest Fund Payments to States, Payments to States from Lands Acquired for Flood Control, Navigation and Allied Purposes, National Petroleum Reserve – Alaska, royalty payments to Oklahoma and late interest payments. Payments are reduced two percent as required by P.L. 113-67 for net receipts sharing. All years exclude payments made to coastal States and counties under Section 8(g) of the Outer Continental Shelf Lands Act, the Gulf of Mexico Energy Security Act of 2006, and Geothermal Revenue Sharing Payments to Counties under the Energy Policy Act of 2005.
- ^{6/} The 2017 request reflects a proposal to repeal Section 224(b) of the Energy Policy Act of 2005 and terminate geothermal payments to counties.
- ^{7/} Appropriations for the PILT program are a combination of current and permanent funding in the Department-wide Programs account in 2015 and Departmental Management account in 2016. The 2015 actual column reflects the full payment made for the 2015 program which includes: \$372.0 million in 2015 current funding, \$33.0 million in 2015 permanent funding, and \$34.5 million in 2016 permanent funding. The 2016 enacted total reflects 2016 current appropriations. The amount in the 2017 estimate column is proposed as permanent funding.