

**Department-Wide Wildland Fire Management  
2017 Budgetary Changes at a Glance**

(Dollars in Thousands)

<b>Appropriation: Wildland Fire Management 14X1125</b>	<b>2015 Actual</b>	<b>2016 Enacted</b>	<b>Fixed Costs</b>	<b>Internal Transfers</b>	<b>Program Changes</b>	<b>2017 President's Budget</b>
<b>Preparedness</b>	<b>318,970</b>	<b>323,685</b>	<b>2,186</b>	-	<b>6,913</b>	<b>332,784</b>
<i>Fixed Costs</i>			[+2,186]			
<i>Special Pay - Bakken Region</i>					[+2]	
<i>Rural Fire Readiness</i>					[+2,800]	
<i>Implement Contracted Resource Obligation Solution</i>					[+1,000]	
<i>Alaska Fire Service Utility Cost Increase</i>					[+1,500]	
<i>BIA Vehicles (WCF)</i>					[+1,611]	
<b>Suppression Operations</b>	<b>291,657</b>	<b>291,673</b>	-	-	<b>(15,382)</b>	<b>276,291</b>
<i>2015 FLAME Transfer</i>	63,000	-	-		-	-
<i>Adjustment for change in 10-Year Suppression Average</i>					[-15,382]	
<b>Fire Risk Management</b>	<b>164,000</b>	<b>170,000</b>	<b>810</b>	-	<b>8,279</b>	<b>179,089</b>
<b>Fuels Management</b>	164,000	170,000	810	(21,721)	-	149,089
<i>Fixed Costs</i>			[+810]			
<i>Transfer to New Resilient Landscapes subactivity</i>				[-21,721]		
<b>Resilient Landscapes</b>	[10,000]	[10,000]	-	21,721	8,279	30,000
<i>Increase Projects</i>					[+8,279]	
<i>Transfer from Fuels Management subactivity</i>				[21,721]		
<b>Other Operations</b>	<b>30,152</b>	<b>31,387</b>	-	-	<b>5,073</b>	<b>36,460</b>
<b>Burned Area Rehabilitation (BAR)</b>	18,035	18,970	-	-	1,500	20,470
<i>Enhance Capacity</i>					[+1,500]	
<b>Facilities Construction and Maintenance</b>	6,127	6,427	-	-	3,573	10,000
<i>Address More Projects</i>					[+3,573]	
<b>Joint Fire Science Program</b>	5,990	5,990	-	-	-	5,990
<b>TOTAL, WILDLAND FIRE APPROPRIATION (Without Section 102 Transfers)</b>	<b>867,779</b>	<b>816,745</b>	<b>2,996</b>	-	<b>4,883</b>	<b>824,624</b>
Net Other Transfers	3,802	-	-	-	-	-
<b>TOTAL, WILDLAND FIRE APPROPRIATION (With Transfers)</b>	<b>871,581</b>	<b>816,745</b>	<b>2,996</b>	-	<b>4,883</b>	<b>824,624</b>

<b>Appropriation: FLAME Wildfire Suppression Reserve 14X1127</b>	<b>2015 Actual</b>	<b>2016 Enacted</b>	<b>Fixed Costs</b>	<b>Internal Transfers</b>	<b>Program Changes</b>	<b>2017 President's Budget</b>
<b>Suppression Operations</b>	<b>92,000</b>	<b>177,000</b>	-	-	(177,000)	-
FLAME Transfer to Suppression	(63,000)	-	-	-	-	-
<i>Program Decrease</i>					[-177,000]	
<b>TOTAL, FLAME WILDFIRE SUPPRESSION RESERVE FUND</b>	<b>29,000</b>	<b>177,000</b>	-	-	(177,000)	-
<b>TOTAL, ALL DEPARTMENT WIDE WILDLAND MANAGEMENT (without Cap Adjustment)</b>	<b>900,581</b>	<b>993,745</b>	<b>2,996</b>	-	(172,117)	<b>824,624</b>
<b>Wildland Fire Management Cap Adjustment</b>	-	-	-	-	<b>290,000</b>	<b>290,000</b>
<b>TOTAL, WILDLAND FIRE MANAGEMENT WITH CAP ADJUSTMENT</b>	<b>900,581</b>	<b>993,745</b>	<b>2,996</b>	-	<b>117,883</b>	<b>1,114,624</b>