## HIGHLIGHTS OF OIA FINANCIAL ASSISTANCE AWARDS TO AMERICAN SAMOA IN FY 2012

#### Prepared for the Senior Plenary Session of the Interagency Group on Insular Areas

The Office of Insular Affairs (OIA) has provided a substantial amount of financial assistance in the past year to assist American Samoa in a variety of areas.

#### **HIGHLIGHTS:**

- \$312,600 was awarded to the American Samoa Department of Health through the Technical Assistance Program (TAP) to continue the lease of an immunization mobile van for 3 more years. This van provides people in the eastern and western districts of the island the medical vaccines that they typically would not have access to due to the lack of transportation and finances necessary to get to a doctor's office.
- \$227,500 was awarded to the American Samoa government through TAP for the American Samoa Youth Program: Tamalagi & Red Seed Tree Eradication Project. This is a program that works with youth to eradicate the invasive tree species from all National Park Service land in American Samoa.
- \$250,000 was awarded to the American Samoa Department of Education through TAP to hire consultants to conduct a quality management control analysis of the current processes and procedures for the Department's Business and personnel divisions.
- \$739,453 was awarded to the American Samoa government through the Maintenance
  Assistance Program (MAP) for a Comprehensive Bus Safety Program. This grant
  provides training and certification for school bus drivers and Mechanics, as well as a new
  system for inventory stock development.
- A total of \$10 million in Capital Improvement Project funding was awarded to American Samoa to address a variety of infrastructure needs including \$1.3 million to renovate the Labor Delivery and Operating Room Suite at the LBJ Tropical Medical Center; \$1.7 million for the construction of a multi-purpose building at the American Samoa Community College; and \$1.6 million to construct a new building at the over-crowded Tafuna Correctional Facility.

Prepared by: The Department of the Interior's Office of Insular Affairs Budget and Technical Assistance Divisions, 202 208-4707

# HIGHLIGHTS OF OIA FINANCIAL ASSISTANCE AWARDS TO THE NORTHERN MARIANA ISLANDS IN FY 2012 Prepared for the Senior Plenary Session of the Interagency Group on Insular Areas

The Office of Insular Affairs (OIA) has provided a substantial amount of financial assistance in the past year to assist the Commonwealth of the Northern Mariana Islands (CNMI) in a variety of areas.

#### **HIGHLIGHTS:**

- The CNMI's Department of Public Safety- Fire Division was awarded \$1,000,000 in Technical Assistance Program (TAP) funding to purchase 4 ambulances and 1 tanker truck on Saipan, 1 pumper truck on Rota and 1 ambulance on Tinian.
- The CNMI's Department of Public Safety- Police Division was awarded \$136,100 in TAP funding to purchase 3 police patrol vehicles on Saipan.
- The CNMI's Commonwealth Healthcare Corporation was awarded \$170,000 in TAP funding to conduct an analysis of CHC healthcare system.
- The CNMI's Municipality of Rota was awarded \$269,330 in TAP funding for the aquaponic system education and training program. The grant will provide training and demonstration facility to introduce to the community the aquaponic food production method.
- \$366,579 in Brown Treesnake Program funding was awarded to the CNMI
  Department of Land and Natural Resources to continue the operation of the
  CNMI's Brown Treesnake Interdiction Program which is intended to prevent the
  introduction of this invasive species which has wrought disastrous consequences
  on Guam.
- A total of \$13 million in Capital Improvement Project funding was awarded to the CNMI to address a variety of infrastructure needs including \$4.53 million for Water Task Force projects to attain 24 hour water service for the island of Saipan, \$3.5 million for the Commonwealth Utilities Corporation to address Stipulated Order requirements, \$1.3 million for the Garapan tourist area revitalization, \$1.26 million for improvements to the Marpi solid waste landfill facility, and \$2.38 million for the construction of landfills on the islands of Rota and Tinian.

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## HIGHLIGHTS OF OIA FINANCIAL ASSISTANCE AWARDS TO GUAM IN FY 2012

## Prepared for the Senior Plenary Session of the Interagency Group on Insular Areas

The Office of Insular Affairs (OIA) has provided a substantial amount of financial assistance in the past year to assist Guam in a variety of areas.

#### **HIGHLIGHTS:**

- A \$1.12 million in Empowering Insular Community (EIC) funding was awarded to the Guam Fire Department to purchase a fire ladder truck, two medium-duty rescue vehicles, and a single rigid hull inflatable rescue boat.
- A \$180,000 grant in EIC funding was awarded to the Guam Department of Public Works to replace all of the office's windows and doors with energy star-rated hardware.
- A \$150,000 grant in EIC funding was awarded to the Guam Energy Office for it to partner with a trades institution to develop energy code curriculum to train the building industry about the new Guam Tropical Energy Code.
- A \$250,000 grant in EIC funding was awarded to the Guam General Services Agency to install rooftop solar panels, energy-efficient air-conditioners, windows, doors, lights and a "cool rooftop."
- A \$505,000 grant in EIC funding was awarded to the Guam Power Authority to supplement a fiscal year 2009 CIP grant to install a 275 kilowatt wind turbine on Guam.
- \$424,455 in Technical Assistance Program (TAP) grant funding was awarded for the Guam Fire Department to purchase 3 new ambulances to help the Department provide adequate emergency services to Guam's residents and visitors.
- \$142,095 in TAP grant funding for the Guam Community College to implement two projects; Classroom Instruction that Works and Teaching Without Textbooks, which will enhance the instructional skills of Guam's teachers as well as provide them with digital resources.
- \$150,000 in TAP grant funding for the Guam Department of Administration's Fixed Assets System Upgrade Project which will assist the Department meet federal equipment and real property requirements which have been repeat Single Audit findings since 1997.

- \$200,000 in Brown Treesnake Program funding to the Guam Department of Agriculture Division of Aquatic and Wildlife Resources to continue its native species restoration efforts.
- A total of \$6.08 million in Capital Improvement Project grant funding was awarded to address a variety of infrastructure and transportation needs including \$2.50 million for the Gregorio Perez Marina Renovations, \$1.37 million for the UOG Field House Renovations, \$934,000 for the GWA Asan Springs Rehabilitation, and \$1.28 million for DPW school bus procurement.
- \$19.62 million in Compact Impact grant funding was awarded to address a variety of needs including \$7.10 million for the Guam School Leaseback program, \$4.14 million for Guam Memorial Hospital operations, \$3.52 million for Department of Corrections operations, \$2.80 million for Department of Education operations, \$1.56 million for Fire Department operations, and \$500,000 for village recreational renovations for the Mayor's Council.

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## HIGHLIGHTS OF OIA FINANCIAL ASSISTANCE AWARDS TO THE TO THE U.S. VIRGIN ISLANDS IN FY 2012

## Prepared for the 2013 Senior Plenary Session of the Interagency Group on Insular Areas

The Office of Insular Affairs (OIA) has provided a substantial amount of financial assistance in the past year to assist the U.S. Virgin Islands in a variety of areas.

#### **HIGHLIGHTS:**

- \$461,357 was awarded to the U.S. Virgin Islands Water and Power Authority through the Maintenance Assistance Program (MAP) for staff training and equipment.
  - \$394,357 was awarded to purchase a valve maintenance truck, a Vermeer trencher, and other vital equipment; \$67,000 was awarded to provide specialized training for WAPA engineers in occupational safety and health, American Petroleum Institute certification, and wet tapping.
- \$235,000 was awarded to the Virgin Islands Waste Management Authority through MAP for the purchase and installation of a computerized maintenance management system for its wastewater treatment operations.
- \$1.6 million was awarded through the Coral Reel Initiative and the Technical Assistance Program (TAP) to the National Park Service and Government of the Virgin Islands to construct the Coastal Studies Outpost (CSO) at Salt River Bay National Historical Park and Ecological Preserve on St. Croix, USVI. The facility, consisting of a dock and a pavilion, will provide essential infrastructure for immediate and ongoing research and education in the USVI. The CSO will advance the stewardship of USVI's marine resources and provide educational, recreational and economic benefit to its citizens.
- \$1,858,200 in TAP funding was awarded to the U. S. Virgin Islands Governor Juan F. Luis Hospital and Medical Center (JFLH) through the Technical Assistance Program (TAP) for information technology upgrades to fully customize and implement JFLH Meditech software, as follows;
  - \$634,950 was awarded for equipment, as follows \$20,000 for vendor interface costs for glucose meters, ITS vRAD Reports Interface, ITS vRAD Billing Interface, and Cardiology PACS); \$191,000 was awarded for hardware & Software Costs Specialized hardware/software is required for two modules. Radiology Report Faxing Capabilities requires \$56,000 to purchase "Forward Advantage Faxing Solution" hardware and software. \$135,000 was awarded to purchase new hardware for mobile devices to allow physicians to enter orders from the hospital, home or while traveling.
  - o \$5,000 was awarded for Telepharmacy Implementation for a new vendor interface to allow for the drug/allergy interaction checking.

- o \$23,400 was awarded to purchase new software to allow for the scanning and storing of prescriptions.
- o \$17,550 was awarded to purchase new hardware (scanner and computer).
- \$3,000 was awarded to purchase a new computer for the Pharmacy Scan Solution.
- o \$375,000 was awarded to the Electronic Medication Administration to purchase new hardware for Bedside Medication Verification.
- \$1,223,250 was awarded for contractual services, as follows: \$\$149,250 was awarded for the Center for Medicaid and Medicare Services (CMS) Compliance Implementation; \$834,250 was awarded for Clinical Documentation Implementation, and \$239,750 was awarded for Medication Management Implementation.
- \$418,000 in TAP funding was awarded to the Government of the U.S. Virgin Islands' Department of Health for the implementation of a Central Cancer Registry.
- \$27,000 in TAP funding was awarded to the Government of the U.S. Virgin Islands' Department of Health to automate the Department of Health's Board licensing, credentialing and renewal processes.
- \$12,000 in TAP funding was awarded to educate and train the U.S. Virgin Islands youths in the field of aviation and aerospace using science, technology, engineering and math skills-based activities.
- \$175,000 in TAP funding was awarded to the Bureau of Internal Revenue to increase funding available to convert the excise tax program into AS400.
- A total of \$2.022 million in Capital Improvement Project funding was awarded to the U.S. Virgin Islands for the Christiansted Boardwalk project and Charlotte Amalie Main Street Enhancement project. The funds will be used to improve the character, ambiance, and economic vitality of the historic districts.

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