



**Department of Housing and Urban Development
Insular Areas and Hawaii Counties Programs 2010 -2012**

2012				
Program	AS	CNMI	Guam	Virgin Islands
CDBG	\$1,158,648	\$793,489	\$3,158,206	\$1,889,657
HOME	\$186,645	\$354,780	\$770,358	\$688,217
Homeless Assistance	Did not apply	Did not apply	TBD	-
ESG	\$93,741	\$68,179	\$225,214	\$154,866
COC/Supportive Housing				Pending Announcement
Multi Family (MF) Contract Administration	\$63,714	-	-	-
Rental Subsidy Paid on Existing Inventory	\$6,081,735	-	-	-
MF Total Units	1460	-	-	-
MF Mortgage in Place	7	-	-	-
MF Project Section 8	-	\$1,046,000 (Projected)	\$ 99,000 (Projected)	-
MF Total Funding	-	-	-	\$6,145,449
Public Housing Operating Funds	-	-	\$3,569,340	\$19,344,081
Public Housing Capital Funds	-	-	\$1,212,300	Pending Announcement
Section 8	-	\$3,682,649 (Projected)	\$33,410,080 (Projected)	-
Family Self Sufficiency	-	-	-	-
Replacement Housing Factor Funding (RHF)	-	-	-	Pending Announcement
Housing Choice Vouchers \$	-	-	-	\$9,025,933
Housing Choice vouchers # of Units	-	-	-	1,469
HCV Homeownership #	-	-	-	7
PH Total Units	-	-	-	4,679
Resident Opportunities for Self-Sufficiency	-	-	-	-
Public Housing Total Funding	-	-	-	\$28,370,014
FY 2012 TOTAL	\$ 1,439,034	\$ 5,945,097	\$42,444,498	-
2011				
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CDBG	\$1,133,433	\$824,363	\$3,085,838	\$1,872,506
HOME	\$299,897	\$570,054	\$1,237,796	\$1,105,813
Homeless Assistance	-	-	\$879,384	-
ESG	\$51,807	\$40,642	\$140,854	\$86,697
Section 8	-	\$3,652,434	\$32,564,057	
COC/Supportive Housing	-	-	-	\$168,352
Multi Family (MF) Contract Administration				-
Rental Subsidy Paid on Existing Inventory				\$14,596,164
MF Total Units				1460
MF Mortgage in Place				7
MF Total Funding				\$14,596,164
Public Housing Operating Funds	-	-	\$4,150,395	\$20,257,900
Public Housing Capital Funds	-	-	\$1,317,717	\$5,176,759
Project Section 8	-	\$1,496,972	\$1,135,366	-
Family Self Sufficiency	-	-	\$56,718	
Replacement Housing Factor Funds (RHF)	-	-	-	\$1,247,543
Housing Choice Vouchers \$	-	-	-	\$11,408,496
Housing Choice vouchers # of Units	-	-	-	1,496
HCV Homeownership #	-	-	-	7
PH Total Units	-	-	-	4,751
Resident Opportunities for Self-Sufficiency	-	-	\$156,456	\$789,000
Public Housing Total Funding				\$38,879,698
FY2011 TOTAL	\$1,485,137	\$6,584,465	\$44,724,581	
2010				
Program	AS	CNMI	Guam	Virgin Islands
CDBG	\$1,121,951	\$880,151	\$3,050,372	\$1,877,526
HOME	\$340,627	\$647,474	\$1,405,903	\$1,255,996
Homeless Assistance	-	-	\$946,291	-
ESG	\$47,441	\$63,386	\$128,791	\$80,382
COC/Supportive Housing	-	-	-	\$168,352
Rental Subsidy Paid on Existing				\$10,801,644



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Inventory				
MF Mortgage in Place				14
MF Total Funding				\$10,801,644
Public Housing Operating Funds	-	-	\$3,399,300	
Public Housing Capital Funds	-	-	\$1,536,500	
Project Section 8	-	\$1,349,726	\$903,936	
Section 8	-	\$3,584,200	\$33740,115	
Replacement Housing Factor Funds (RHF)	-	-	-	\$1,461,074
Housing Choice Vouchers \$				\$11,408,499
Housing Choice vouchers # of Units				1,469
PH Total Units				4,681
Resident Opportunities for Self-Sufficiency	-	-	-	\$789,000
Public Housing Total Funding				\$38,995,113
FY 2010 TOTAL	\$1,510,019	\$6,524,937	44,982,417	
NSP & ARRA				
Program	AS	CNMI	Guam	Virgin Islands
CDBG-R	\$963,516	\$1,374,719	\$2,851,151	\$1,810,614
HPRP	\$412,935	\$589,165	\$1,221,922	\$775,978
NSP1	\$100,000	\$364,162	\$100,674	
NSP3	-	\$300,002	-	
TOTAL	\$1,476,451	\$2,628,048	\$4,173,747	

Submitted by HUD for the Interagency Group on Insular Areas, Tuesday, February 26, 2013
 For questions, please contact Regina Montgomery at Regina.M.Montgomery@hud.gov