

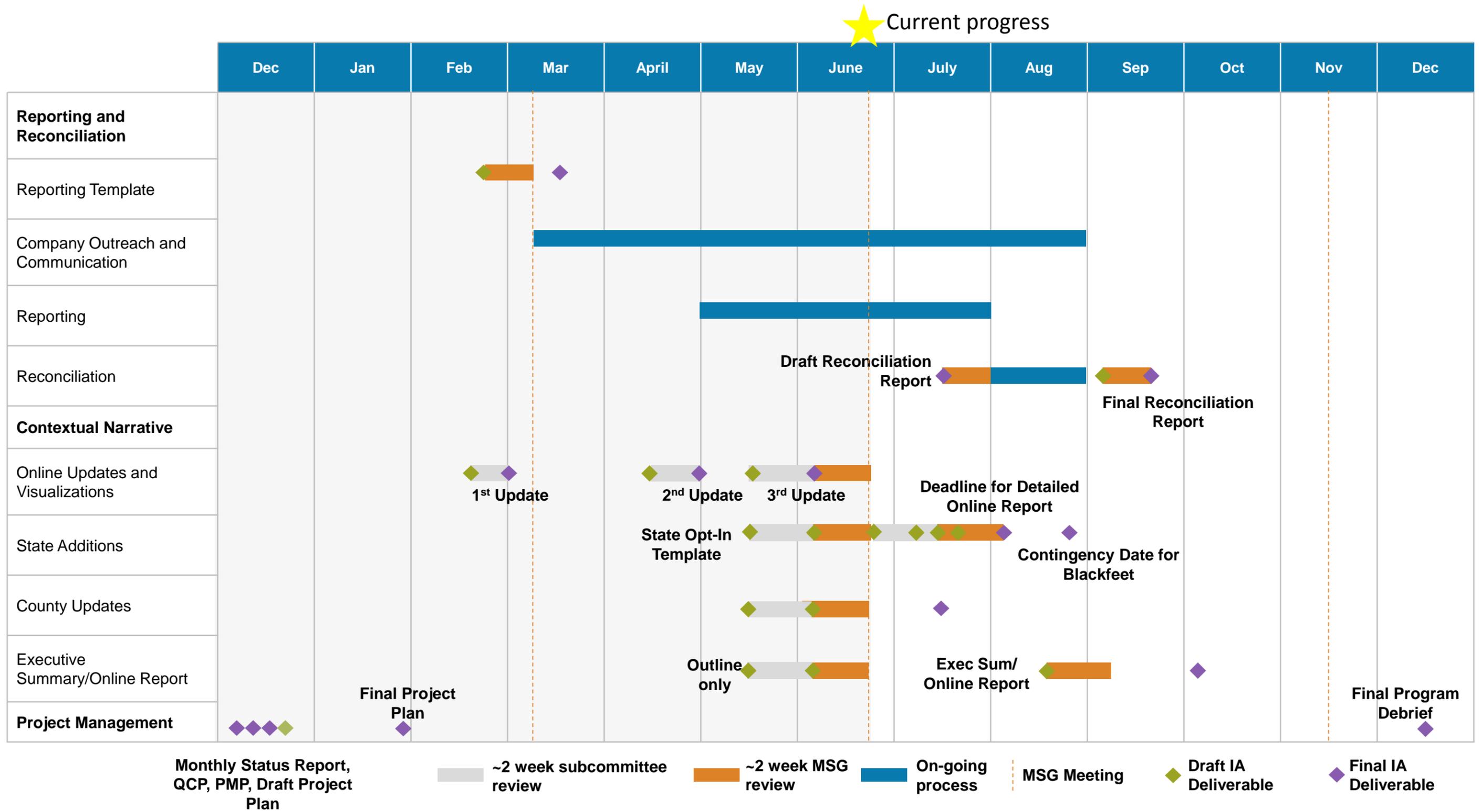


The United States Extractive Industries
Transparency Initiative

USEITI Independent Administrator IA Updates – 2016 Project Plan

June 27, 2016

USEITI Project Plan as of 06/17/2016



Updates to the Online Report Detailed Project Plan

Online Update 1: AML

Step Detail		Mar	April	May	June
Research/prototyping	Hypothesize user needs, research data sources, develop prototypes				
Discuss feasibility	Discuss development feasibility with Judy and 18F	●			
Finalize wireframe	Create wireframe for review				
Subcommittee and MSG Stakeholder Review	Share wireframe with Implementation Subcommittee and Co-Chair identified MSG stakeholders for feedback				
Online Advisory Group Review & Recommendation to Implementation Subcommittee	Incorporate feedback and share with Advisory Group for recommendations regarding data sources, content/language, visuals/interactivity. OAG recommends visual to Implementation Subcommittee for recommendation to MSG for approval		◆		
MSG Approval	MSG signs off on wireframes for 18F to implement				■

Online Update 2: State Additions

Step Detail		Mar	April	May	June
Research/prototyping	Hypothesize user needs, research data sources, develop prototypes				
Discuss feasibility	Discuss development feasibility with Judy and 18F (Design Studio)	●			
Finalize wireframe	Create wireframe for review	■	▨		
Subcommittee and MSG Stakeholder Review	Share wireframe with State and Tribal Subcommittee and Co-Chair identified MSG stakeholders for feedback in HIVE session		◆		
Online Advisory Group Review & Recommendation to Implementation Subcommittee	Incorporate feedback and share with Advisory Group for recommendations regarding data sources, content/language, visuals/interactivity. OAG recommends visual to State & Tribal Subcommittee for recommendation to MSG for approval		◆	●	
MSG Approval	MSG signs off on template (Montana) for 18F to implement				■

Online Update 3: Budget, Audit, and Assurance Process

Step Detail		Mar	April	May	June
Research/prototyping	Hypothesize user needs, research data sources, develop prototypes		■		
Discuss feasibility	Discuss development feasibility with Judy and 18F			●	
Finalize wireframe	Create wireframe for sector review			■	▨
Subcommittee and MSG Stakeholder Review	Share wireframe with Implementation Subcommittee and Co-Chair identified MSG stakeholders for feedback			◆	
Online Advisory Group Review & Recommendation to Implementation Subcommittee	Incorporate feedback and share with Advisory Group for recommendations regarding data sources, content/language, visuals/interactivity. OAG recommends visual to Implementation Subcommittee for recommendation to MSG for approval				◆
MSG Approval	MSG signs off on wireframes for 18F to implement				■

Roles and Responsibilities

Online Advisory Group’s Role: Recommend visualizations to be included in the online report to the Implementation Subcommittee. OAG reviews for: (1) data sources (2) content (3) visualization/interactivity (*recommended visualizations are considered 90% final, with some small changes to language and design made by 18F as they are built out*).

Co-Chairs’ Role: Resolve conflicts within the Online Advisory Group, identify MSG stakeholders that should review each visualization

Subcommittee and MSG Stakeholders’ Role: Provide feedback on the visualizations for the IA to incorporate before sharing with the Online Advisory Group

Implementation and/or State & Tribal Subcommittee’s Role: Recommend visualizations to the MSG for approval

Independent Administrator’s Role: Develop visualizations and manage Deloitte’s visualization review process, including incorporating feedback into Deloitte’s visualization

18F’s Role: Implement visualizations into online report

ONRR’s Role: Manage both the IA and 18F contracts, timelines, and budgets



Appendix

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Reporting and Reconciliation Recommendations and Decisions

Critical Path Recommendations and MSG Decisions	MSG Decision?	Time Needed By	Plan for Handling Decisions
Decision whether or not to proceed with mainstreaming where viable	Y	November	IA will continue to research mainstreaming to present to appropriate Subcommittees leading to November MSG meeting

Contextual Narrative Recommendations and Decisions

Critical Path Recommendations and MSG Decisions	MSG Decision?	Time Needed By	Plan for Handling Decisions
Online Report Quarterly Update 1	Y	June	Included in June MSG meeting materials
Online Report Quarterly Update 2	Y	June	Included in June MSG meeting materials
Online Report Quarterly Update 3	Y	June	Included in June MSG meeting materials
State and Tribal Additions	Y	June	Approach presented at March MSG, drafts reviewed by State and Tribal Opt-in Subcommittee, OAG, and state of Montana in April-May, visualization template (Montana) recommended by Subcommittee for MSG approval, included in June MSG meeting materials. State and Tribal Subcommittee will review and approve subsequent visualizations before hand off to 18F
County Updates	Y	June	State and Tribal Opt-in Subcommittee reviewed updates in May-June, drafts included in June MSG meeting materials
Executive Summary/Online Report	Y	June	Implementation Subcommittee made a recommendation for an outline in May (IA will provide starting point recommendations), MSG makes a decision on the approach in June