

<b>INDIAN AFFAIRS Project Data Sheet – 2021</b>	Total Project Score/Ranking:	84
	Planned Funding FY: 2021	\$ 2,400,000
	Funding Source: Legacy Restoration Fund	

**Project Identification**

<b>Project Title:</b> Cheyenne-Eagle Butte (CEB) School			
Project Number: E001	Unit/Facility Name: Cheyenne-Eagle Butte School		
District/Field Office: Great Plains	Congressional District: SD At Large	State: SD	

**Project Justification**

#	DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:
1	35230000 : Bldg School	N33R0801391	100	0.0000
2	35310000 : Bldg Dormitories/ Barracks	A01R1202002	100	0.5349
3	35290000 : Bldg Other Institutional Uses	A01R1202003	090	0.1470
4	35310000 : Bldg Dormitories/ Barracks	A01R1202004	100	0.3977
5	35230000 : Bldg School	A01R1202005	100	0.1485
6	35230000 : Bldg School	A01R1202006	090	0.4176
7	35410400 : Bldg Warehouse Garage, Bus	A01R1202008	048	0.2614
8	35410500 : Bldg Warehouse Shed Outbuilding	A01R1202104	070	0.6496
9	40800600 : Bleacher Outside	A1000340720000005	060	0.0195
10	35230000 : Bldg School	A01R1202107	100	0.2622
11	35230000 : Bldg School	A01R1202108	100	1.0000
12	35230000 : Bldg School	A01R1202111	100	0.2913
13	Grounds/Site Work	Maximo ID: AB108370	N/A	N/A
NOTE: Future Year Phases to be submitted annually based on priority needs				

**Project Description:**

Cheyenne-Eagle Butte School serves 937 students in grades K-12 and is located in Eagle Butte, SD. This project replaces the current CEB campus, which consists of 12 permanent structures and site/grounds work. A need for 30 Staff Quarters has been identified. Existing quarters will be assessed to determine suitability for reuse. All new academic facilities will conform to the Federal Sustainable Building requirements and be designed using Leadership in Energy & Environmental Design (LEED) guidelines and green building products and will conserve water and energy resources to the greatest extent possible. Upon completion of the new facility, the existing school buildings will be demolished.

**Scope of Project Benefits (SPB):**

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Restore & Protect High Visitation / Public Use Facilities
- 1.2 Improve ADA Accessibility
- 1.3 Expand Recreation Opportunities and Public Access
- 1.4 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

**Investment Strategy (IS):**

- The entire project would be considered capital improvement.
- The current existing DMWO list, upon completion of the project, will be reduced to zero.
- New facility will reduce the Operations and Maintenance costs to those related to ongoing maintenance of new equipment, which will provide a net reduction in O&M funding from current levels.

**Consequences of Failure to Act (CFA):**

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Student performance will also continue to be impaired by inadequate facilities incapable of addressing modern educational requirements.

**Ranking Categories:**

FCI/API (40%) FCI 0.3862 API 84 Score = 40  
SPB (20%) Score = 20  
IS (20%) Score = 13  
CFA (20%) Score = 11

Combined ranking factors = (.40 x API/FCI score) + (.20 x SPB score) + (.20 x IS score) + (.20 x CFA score) =

**Capital Asset Planning** Exhibit 300 Analysis Required: Yes  
VE Study: Scheduled

**Total Project Score: 84**

**Project Costs and Status**

<b><u>Project Cost Estimate (this PDS):</u></b>		<b><u>Project Funding History:</u></b> (entire project)	
	\$	%	
Deferred Maintenance Work:	\$ 2,400,000	100	Appropriated to Date: \$ 0
<u>Capital Improvement Work:</u>	<u>0</u>	<u>0</u>	FY21 GAOA Funding Phase I: \$ 2,400,000
Total:	\$2,400,000	100	Other Non-GAOA Funding: \$105,000,000
			Future GAOA Funding to Complete Project \$ 0
			<u>Future Non-GAOA Funding to Complete Project:</u> \$ <u>0</u>
			Total: \$107,400,000
<b><u>Class of Estimate</u></b> (circle one): A B <b><u>C</u></b>		<b><u>Planning and Design Funds:</u></b> \$'s	
Estimate Escalated to FY:	xx/xxxx		Planning Funds Received in FY <u>2021</u> \$ 890,000
			Design Funds Received in FY <u>2021</u> \$ 1,510,000
<b><u>Dates:</u></b>		<b><u>Project Data Sheet</u></b>	
Construction Award/Start:	Sch'd Actual 12/2021 <u>  </u> / <u>  </u>	Prepared/Last Updated: 1/14/2021	<b><u>DOI Approved:</u></b> 11/2/2020
Project Complete:	06/2023 <u>  </u> / <u>  </u>		

**Annual Operations & Maintenance Costs \$**

Current: \$1,254,000	Projected: \$941,000	Net Change: \$-313,000
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Attachment:

**INDIAN AFFAIRS  
Project Data Sheet – 2021**

Total Project Score/Ranking: 89  
Planned Funding FY: 2021 \$52,879,258  
Funding Source: Legacy Restoration Fund

**Project Identification**

**Project Title:** Many Farms High School SA-CI Program – Option 4

Project Number: E002

Unit/Facility Name: Many Farms High School

District/Field Office: Navajo Region

Congressional District: 01

State: AZ

**Project Justification**

#	DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:
1	Building,Utility Plant,Other BUILDING \ UTILPLNT \ OTHER	Maximo ID: AB231199	100	0.0116
2	35500200 : Bldg Pump House Well House	A100033512000080	100	0.1444
3	40800600 : Bleacher Outside	A100033512000014	060	0.0623
4	35500200 : Bldg Pump House Well House	A100033512000096	100	0.1099
5	Building,Pump House BUILDING \ PUMPHS	Maximo ID: AB231200	100	0.0137
6	35290000 : Bldg Other Institutional Uses	N35R2101156	100	1.0000
7	35100000 : Bldg Office	N35R2101157	100	0.3867
8	35500000 : Bldg Industrial	N35R2101160	100	0.2962
9	35230000 : Bldg School	N35R2101161	100	0.0631
10	35600000 : Bldg Service	N35R2101162	100	0.7263
11	35310000 : Bldg Dormitories/ Barracks	N35R2101163	100	0.7733
12	35230000 : Bldg School	N35R2101164	100	0.0468
13	35290000 : Bldg Other Institutional Uses	N35R2101165	100	1.0000
14	35310000 : Bldg Dormitories/ Barracks	N35R2101166	100	0.9706
15	35310000 : Bldg Dormitories/ Barracks	N35R2101167	100	0.6807
16	35300200 : Bldg Housing Single Family	N35R2101176	070	0.0486
17	35300200 : Bldg Housing Single Family	N35R2101178	070	0.2820
18	35801500 : Bldg Greenhouse	N35R2101286	100	0.1931
19	Storage, Other BUILDING \ STORAGE \ OTHER	Maximo ID: AB107780	070	0.0000
20	35410500 : Bldg Warehouse Shed Outbuilding	A100033512000000	070	0.4617
21	35410700 : Bldg Warehouse Warehouse	A100033512000037	070	0.1286
22	35410000 : Bldg Warehouses	N35R2101291	070	0.0749
23	35410000 : Bldg Warehouses	N35R2101292	070	0.1714
24	35500000 : Bldg Industrial	N35R2101293	100	0.1122
25	35410000 : Bldg Warehouses	N35R2101296	070	0.0429
26	35410000 : Bldg Warehouses	N35R2101297	070	0.2672
27	35410700 : Bldg Warehouse Warehouse	A100033512000076	070	0.4367
28	School, Secondary, Boarding BUILDING \ SCHOOL \ SCNDRY \ BOARDING	Maximo ID: AB107781	100	0.0458
29	35230000 : Bldg School	N35R2101369	100	0.0869
30	35230000 : Bldg School	N35R2101370	100	0.0230
31	Baseball Dugout BUILDING \ BSBLDDGT	Maximo ID: AB107784	050	0.0000

32	Baseball Dugout BUILDING \ BSBLDGT	Maximo ID: AB107785	050	0.0000
33	35410000 : Bldg Warehouses	N35R2101636	060	0.0000
34	35230000 : Bldg School	N35R2101646	070	0.0000
35	Building,Fire Station BUILDING \ FIRESTAT	Maximo ID: AB231201	100	0.0136
36	35410500 : Bldg Warehouse Shed Outbuilding	N35R2101874	100	0.0000
37	35410500 : Bldg Warehouse Shed Outbuilding	N35R2101875	100	0.0000
38	35410500 : Bldg Warehouse Shed Outbuilding	N35R2101876	100	0.0000
39	Building,Pump House BUILDING \ PUMPHS	Maximo ID: AB231202	100	0.1467
40	35410000 : Bldg Warehouses	N35R2100M16	070	0.1157
41	Grounds/Site Work	Maximo ID: AB108438	N/A	N/A
NOTE: Future Year Phases to be submitted annually based on priority needs				

**Project Description:**

Many Farms High School serves 465 students in grades 9-12 and is located 23 miles north of Chinle, AZ. This project consolidates current education programs housed in multiple buildings throughout the campus into a single facility. Enhancements to current facilities include renovation of main building entrance, improvements to current campus security systems, installation of new site perimeter fencing, expansion of parking lots, improvements to handicapped access to campus. Staff Quarters will also be assessed to determine need for renovation. The project also includes installation of a Building Management System (BMS) to allow maintenance personnel better control of mechanical systems, which will provide improved energy efficiency, as well as lower long-term operating costs. Demolition or transfer of excess facilities is also included in the project.

**Scope of Project Benefits (SPB):**

Project Selection Criteria / GAOA Strategy Alignment:

- 1.1 Improve ADA Accessibility
- 1.2 Expand Recreation Opportunities and Public Access
- 1.3 Remediate Poorest FCI Facilities
- 2.1 Reduce Deferred Maintenance
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- 2.3 Reduce Annual Operating Costs
- 2.4 Replacement of Assets
- 3.1 Address Safety Issues
- 3.2 Protect Employees / Improve Retention
- 4.1 Modernize Infrastructure

**Investment Strategy (IS):**

- When complete this project will address multiple Life/Health/Safety/Accessibility deficiencies, reduce the footprint of owned government assets, and modernize the remaining facilities to meet current educational program delivery requirements.
- Project will include all current Deferred Maintenance Work Orders, reducing the backlog.
- This project enables continued use of mission critical facilities, increases environmental policy compliance, and reduces operations and maintenance costs. This project is part of the long-term facility and asset management plan for Indian Affairs that is fulfilled through the Site Assessment and Capital Investment (SA-CI) Program. The SA-CI program is modeled on the Department of Defense Education Authority (DODEA) assessment as the Congress encouraged the Bureau to consider and improve upon pursuant to Public Law 114-113

**Consequences of Failure to Act (CFA):**

Without this project operation and maintenance costs will continue to increase due to increasingly poor system performance. Student performance will also continue to be impaired by inadequate facilities incapable of addressing modern educational requirements

**Ranking Categories:**

FCI/API (40%) FCI 0.6080 API 87 Score = 40  
 SPB (20%) Score = 20  
 IS (20%) Score = 16  
 CFA (20%) Score = 14

Combined ranking factors = (.40 x API/FCI score) + (.20 x SPB score) + (.20 x IS score) + (.20 x CFA score) =

**Capital Asset Planning** Exhibit 300 Analysis Required: Yes  
 VE Study: Scheduled

**Total Project Score: 89**

**Project Costs and Status**

<p><b><u>Project Cost Estimate (this PDS):</u></b></p> <table border="1"> <thead> <tr> <th></th> <th>\$</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Deferred Maintenance Work:</td> <td>\$52,879,258</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total:</td> <td>\$52,879,258</td> <td>100</td> </tr> </tbody> </table>			\$	%	Deferred Maintenance Work:	\$52,879,258	100	Capital Improvement Work:	0	0	Total:	\$52,879,258	100	<p><b><u>Project Funding History:</u></b> (entire project)</p> <table border="1"> <tbody> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>FY21 GAOA Funding:</td> <td>\$ 52,879,258</td> </tr> <tr> <td>Other Non-GAOA Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future GAOA Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Future Non-GAOA Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Total:</td> <td>\$ 52,879,258</td> </tr> </tbody> </table>		Appropriated to Date:	\$ 0	FY21 GAOA Funding:	\$ 52,879,258	Other Non-GAOA Funding:	\$ 0	Future GAOA Funding to Complete Project:	\$ 0	Future Non-GAOA Funding to Complete Project:	\$ 0	Total:	\$ 52,879,258
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<p><b><u>Class of Estimate</u></b> (circle one):      A B C <b><u>D</u></b></p> <p>Estimate Escalated to FY:      xx/xxxx</p>		<p><b><u>Planning and Design Funds: \$'s</u></b></p> <p>Planning Funds Received in FY 2021 \$ <u>500,000</u> ___                  Design Funds Received in FY 2021 \$ <u>5,200,000</u></p>																									
<p><b><u>Dates:</u></b></p> <table border="1"> <thead> <tr> <th></th> <th>Sch'd</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Award/Start:</td> <td>12/2021</td> <td>___/___</td> </tr> <tr> <td>Project Complete:</td> <td>06/2023</td> <td>___/___</td> </tr> </tbody> </table>			Sch'd	Actual	Construction Award/Start:	12/2021	___/___	Project Complete:	06/2023	___/___	<p><b><u>Project Data Sheet</u></b></p> <p>Prepared/Last Updated: 01/13/2021</p>																
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Project Complete:	06/2023	___/___																									
<p><b><u>DOI Approved:</u></b> 11/2/2020</p>																											

**Annual Operations & Maintenance Costs \$**

Current: \$2,506,000	Projected: \$1,879,500	Net Change: \$-626,500
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*The annual O&M requirement is an estimate. At this time, the Bureau does not have a design for the new facility and has assumed a 25% reduction in the annual O&M requirement.*

Attachment:

<b>INDIAN AFFAIRS Project Data Sheet – 2021</b>	Total Project Score/Ranking:	47
	Planned Funding FY: 2021	\$ 1,105,965
	Funding Source: Land Legacy Restoration Fund	

**Project Identification**

<b>Project Title:</b> GAOA Super-Demo - Southwest		
Project Number: E003	Unit/Facility Name: OHKAY O WINGEH (SAN JUAN) COMMUNITY SCHOOL, PINE HILL SCHOOLS(NEW), HAAK'U COMMUNITY ACADEMY, SAN FELIPE PUEBLO ELEMENTARY SCHOOL	
District/Field Office: Southwest	Congressional District: NM-02, NM-03	State: NM

**Project Justification**

#	DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:
1	35500000 : Bldg Industrial	M75R0200904	100	0.0072
2	35230000 : Bldg School	M75R0200801	100	0.2281
3	35230000 : Bldg School	M20R1200704	100	1.0000
4	35230000 : Bldg School	M20R1200705	100	0.0939
5	35230000 : Bldg School	M20R1200707	100	0.0751
6	35230000 : Bldg School	M20R1200709	100	0.1435
7	35230000 : Bldg School	M25R1400721	100	0.1575
8	Grounds: Incinerator	Maximo ID: AB108492	N/A	N/A
NOTE: Future Year Phases to be submitted annually based on priority needs				

**Project Description:**

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 31,599 square feet of education buildings at four schools in the Southwest region.

**Scope of Project Benefits (SPB):**

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
  - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
  - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
  - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
  - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
  - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

**Investment Strategy (IS):**

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
- When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total Deferred Maintenance Reduction of Project: **\$1,198,000**

**Consequences of Failure to Act (CFA):**

Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

**Ranking Categories:**

FCI/API (40%) FCI 0.0803 API 72 Score = 12

SPB (20%) Score = 0

IS (20%) Score = 20

CFA (20%) Score = 15

Combined ranking factors = (.40 x API/FCI score) + (.20 x SPB score) + (.20 x IS score) + (.20 x CFA score) =

**Capital Asset Planning** Exhibit 300 Analysis Required: N/A  
VE Study: N/A

**Total Project Score: 47**

**Project Costs and Status**

<p><b><u>Project Cost Estimate (this PDS):</u></b></p> <table style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: center;">\$</td> <td style="width: 25%; text-align: center;">%</td> </tr> <tr> <td>Deferred Maintenance Work:</td> <td align="right">\$1,105,965</td> <td align="center">100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td align="right"><u>0</u></td> <td align="center"><u>0</u></td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b>\$1,105,965</b></td> <td align="center"><b>100</b></td> </tr> </table>		\$	%	Deferred Maintenance Work:	\$1,105,965	100	Capital Improvement Work:	<u>0</u>	<u>0</u>	<b>Total:</b>	<b>\$1,105,965</b>	<b>100</b>	<p><b><u>Project Funding History:</u></b> (entire project)</p> <table style="width: 100%;"> <tr> <td>Appropriated to Date:</td> <td align="right">\$ 0</td> </tr> <tr> <td>FY21 GAOA Funding:</td> <td align="right">\$ 1,105,965</td> </tr> <tr> <td>Other Non-GAOA Funding:</td> <td align="right">\$ 0</td> </tr> <tr> <td>Future GAOA Funding to Complete Project</td> <td align="right">\$ 0</td> </tr> <tr> <td>Future Non-GAOA Funding to Complete Project:</td> <td align="right">\$ <u>0</u></td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b>\$1,105,965</b></td> </tr> </table>	Appropriated to Date:	\$ 0	FY21 GAOA Funding:	\$ 1,105,965	Other Non-GAOA Funding:	\$ 0	Future GAOA Funding to Complete Project	\$ 0	Future Non-GAOA Funding to Complete Project:	\$ <u>0</u>	<b>Total:</b>	<b>\$1,105,965</b>
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<p><b><u>Dates:</u></b></p> <table style="width: 100%;"> <tr> <td style="width: 30%;">Sch'd</td> <td style="width: 30%;">Actual</td> <td style="width: 40%;"></td> </tr> <tr> <td>Construction Award/Start:</td> <td align="center">09/2021</td> <td align="center">___/___</td> </tr> <tr> <td>Project Complete:</td> <td align="center">03/2022</td> <td align="center">___/___</td> </tr> </table>	Sch'd	Actual		Construction Award/Start:	09/2021	___/___	Project Complete:	03/2022	___/___	<table style="width: 100%;"> <tr> <td style="width: 30%;"><b><u>Project Data Sheet</u></b></td> <td style="width: 70%;"><b><u>DOI Approved:</u></b></td> </tr> <tr> <td>Prepared/Last Updated:</td> <td align="center">11/2/2020</td> </tr> <tr> <td align="center">01/14/2021</td> <td></td> </tr> </table>	<b><u>Project Data Sheet</u></b>	<b><u>DOI Approved:</u></b>	Prepared/Last Updated:	11/2/2020	01/14/2021										
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Prepared/Last Updated:	11/2/2020																								
01/14/2021																									

**Annual Operations & Maintenance Costs \$**

Current: \$185,000	Projected: \$0	Net Change: \$-185,000
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Attachment:

<b>INDIAN AFFAIRS Project Data Sheet – 2021</b>	Total Project Score/Ranking:	66
	Planned Funding FY: 2021	\$ 9,319,485
	Funding Source: Legacy Restoration Fund	

**Project Identification**

<b>Project Title:</b> GAOA Super-Demo - Navajo Nation #1			
Project Number: E005	Unit/Facility Name: LUKACHUKAI BOARDING SCHOOL, MARIANO LAKE COMMUNITY SCHOOL, OJO ENCINO DAY SCHOOL, PUEBLO PINTADO COMMUNITY SCHOOL, T IIS NAZBAS (TEECNOSPOS) COMMUNITY SCHOOL		
District/Field Office: Navajo Nation	Congressional District: AZ-1, NM-1, NM-2	State: AZ, NM	

**Project Justification**

#	DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:
1	35300300 : Bldg Housing Multi- Family Plex	N35R0700255	070	0.6313
2	35300300 : Bldg Housing Multi- Family Plex	N32R1000636	070	0.6621
3	35300300 : Bldg Housing Multi- Family Plex	N32R1000637	070	0.5953
4	35300300 : Bldg Housing Multi- Family Plex	N32R1000638	070	0.6743
5	35300300 : Bldg Housing Multi- Family Plex	N32R1000639	070	0.6925
6	35300200 : Bldg Housing Single Family	N32R1000640	080	0.8354
7	35500200 : Bldg Pump House Well House	A1000345320000046	100	0.0000
8	35600000 : Bldg Service	N32R1000644	100	0.5780
9	35600000 : Bldg Service	N32R1000645	100	0.6713
10	35300300 : Bldg Housing Multi- Family Plex	N32R1000646	070	0.4652
11	35230000 : Bldg School	N32R1000656	100	0.2525
12	35801600 : Bldg Garage Detached	N32R1000657	047	0.1715
13	35310000 : Bldg Dormitories/ Barracks	N32R1000658	100	0.1200
14	35801600 : Bldg Garage Detached	N32R1000659	037	0.1207
15	35291400 : Bldg Dining Hall Cafeteria	N32R1000660	100	0.1220
16	35230000 : Bldg School	N32R1000661	100	0.0675
17	35500200 : Bldg Pump House Well House	A1000345320000018	100	0.0916
18	35300200 : Bldg Housing Single Family	N32R1000664	070	0.2970
19	35300200 : Bldg Housing Single Family	N32R1000665	070	0.4672
20	35300200 : Bldg Housing Single Family	N32R1000666	070	0.4351
21	35300200 : Bldg Housing Single Family	N32R1000667	070	0.3026
22	35300200 : Bldg Housing Single Family	N32R1000668	070	0.4428
23	35300200 : Bldg Housing Single Family	N32R1000669	070	0.4754
24	35300200 : Bldg Housing Single Family	N32R1000670	070	0.4194
25	35300200 : Bldg Housing Single Family	N32R1000671	070	0.3551
26	35300200 : Bldg Housing Single Family	N32R1000672	070	0.3189
27	35300300 : Bldg Housing Multi- Family Plex	N32R1000673	070	0.2342
28	35300600 : Bldg Housing Garage	N32R1000674	037	0.3408
29	35300200 : Bldg Housing Single Family	N32R1000675	070	0.3236
30	35300200 : Bldg Housing Single Family	N32R1000676	070	0.3517
31	35300300 : Bldg Housing Multi- Family Plex	N32R1000677	070	0.3950
32	35300200 : Bldg Housing Single Family	N32R1000678	070	0.4322
33	35300200 : Bldg Housing Single Family	N32R1000679	070	0.4184
34	35300200 : Bldg Housing Single Family	N32R1000680	070	0.3715
35	35300200 : Bldg Housing Single Family	N32R1000681	070	0.4547
36	35300200 : Bldg Housing Single Family	N32R1000682	070	0.4484
37	35300300 : Bldg Housing Multi- Family Plex	N32R1000683	070	0.4491
38	35300600 : Bldg Housing Garage	N32R1000684	037	0.2462
39	35300200 : Bldg Housing Single Family	N32R1000685	070	0.4094
40	35300200 : Bldg Housing Single Family	N32R1000686	070	0.2155



41	35300200 : Bldg Housing Single Family	N32R1000687	070	0.2024
42	35300300 : Bldg Housing Multi- Family Plex	N32R1000688	070	0.1756
43	35300600 : Bldg Housing Garage	N32R1000689	037	0.3408
44	35290000 : Bldg Other Institutional Uses	N32R1000736	100	0.1981
45	35230400 : Bldg School Elementary	N34R1500300	100	0.1848
46	35290000 : Bldg Other Institutional Uses	N34R1500310	100	0.1125
47	35230000 : Bldg School	N34R1500356	100	0.0734
48	35410700 : Bldg Warehouse Warehouse	N34R1500305	070	0.0000
49	35300300 : Bldg Housing Multi- Family Plex	N34R1500301	070	0.1329
50	35300200 : Bldg Housing Single Family	N34R1500302	080	0.1046
51	Quarters, Mobile Home	Maximo ID: AB107658	028	0.1724
52	35230000 : Bldg School	N34R1300558	100	0.0932
53	35230000 : Bldg School	N34R1300578	100	0.1201
54	35410000 : Bldg Warehouses	N34R1200421	070	0.0987
NOTE: Future Year Phases to be submitted annually based on priority needs				

**Project Description:** This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 266,271 square feet of education buildings at five schools in Navajo region.

**Scope of Project Benefits (SPB):**

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
  - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
  - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
  - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
  - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
  - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

**Investment Strategy (IS):**

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
- When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.

- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total deferred maintenance reduction of project: **\$12,430,304**

**Consequences of Failure to Act (CFA):**

Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

**Ranking Categories:**

FCI/API (40%) FCI 0.3377 API 79 Score = 16  
 SPB (20%) Score = 15  
 IS (20%) Score = 20  
 CFA (20%) Score = 15

Combined ranking factors = (.40 x API/FCI score) + (.20 x SPB score) + (.20 x IS score) + (.20 x CFA score) =

Capital Asset Planning Exhibit 300 Analysis Required: N/A  
 VE Study: N/A

**Total Project Score: 66**

**Project Costs and Status**

<b><u>Project Cost Estimate (this PDS):</u></b>		<b><u>Project Funding History:</u></b> (entire project)	
	\$	%	Appropriated to Date: \$ 0
Deferred Maintenance Work:	\$9,319,485	100	FY21 GAOA Funding: \$9,319,485
<u>Capital Improvement Work:</u>	<u>0</u>	<u>0</u>	Other Non-GAOA Funding: \$ 0
Total:	\$9,319,485	100	Future GAOA Funding to Complete Project \$ 0
			<u>Future Non-GAOA Funding to Complete Project:</u> \$ 0
			Total: \$ 9,319,485
<b><u>Class of Estimate</u></b> (circle one):      A B <b><u>C</u></b> <b><u>D</u></b>		<b><u>Planning and Design Funds: \$'s</u></b>	
Estimate Escalated to FY:      xx/xxxx		Planning Funds Received in FY _____ \$ _____	
		Design Funds Received in FY _____ \$ _____	
<b><u>Dates:</u></b>	Sch'd	Actual	<b><u>Project Data Sheet</u></b>
Construction Award/Start:	09/2021	___/___	Prepared/Last Updated:
Project Complete:	12/2021	___/___	01/12/2021
			<b><u>DOI Approved:</u></b>
			11/2/2020

**Annual Operations & Maintenance Costs \$**

Current: \$1,085,000	Projected: \$0	Net Change: \$-1,085,000
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Attachment:

<b>INDIAN AFFAIRS Project Data Sheet – 2021</b>	Total Project Score/Ranking:	66
	Planned Funding FY: 2021	\$ 8,511,405
	Funding Source: Legacy Restoration Fund	

**Project Identification**

<b>Project Title:</b> GAOA Super-Demo - Navajo Nation #2		
Project Number: E006	Unit/Facility Name: Many Farms Community School, TO HAJIILEE COMMUNITY SCHOOL, KIN DAH LICH I OLTA, ANETH COMMUNITY SCHOOL, BECLABITO DAY SCHOOL, COVE DAY SCHOOL, KAIBETO BOARDING SCHOOL, LITTLE SINGER COMMUNITY SCHOOL, ROCKY RIDGE BOARDING SCHOOL, TUBA CITY BOARDING SCHOOL	
District/Field Office: Navajo Nation	Congressional District: AZ-1, UT-3, NM-3, NM-2	State: AZ, UT, NM

**Project Justification**

#	DOI Asset Code	FRPP Unique Id #	API:	FCI- Before:
1	35300300 : Bldg Housing Multi- Family Plex	N35R0100148	070	0.0000
2	35500200 : Bldg Pump House Well House	N35R2001048	100	1.0000
3	35300300 : Bldg Housing Multi- Family Plex	N35R2001056	070	0.2779
4	35300600 : Bldg Housing Garage	N35R2001057	038	0.6231
5	35300600 : Bldg Housing Garage	N35R2001058	038	0.3297
6	35300300 : Bldg Housing Multi- Family Plex	N35R2001059	070	0.2756
7	35300200 : Bldg Housing Single Family	N35R2001068	070	0.6729
8	35300200 : Bldg Housing Single Family	N35R2001069	070	0.8185
9	35300200 : Bldg Housing Single Family	N35R2001070	070	0.5848
10	35300200 : Bldg Housing Single Family	N35R2001071	070	0.7319
11	35300200 : Bldg Housing Single Family	N35R2001073	070	0.7562
12	35300200 : Bldg Housing Single Family	N35R2001074	070	0.7527
13	35300200 : Bldg Housing Single Family	N35R2001081	070	0.6971
14	35300200 : Bldg Housing Single Family	N35R2001083	070	0.7912
15	35300200 : Bldg Housing Single Family	N35R2001084	070	0.5853
16	35300200 : Bldg Housing Single Family	N35R2001087	070	0.6939
17	35300200 : Bldg Housing Single Family	N35R2001089	070	0.9047
18	35300200 : Bldg Housing Single Family	N35R2001097	070	0.7086
19	35300200 : Bldg Housing Single Family	N35R2001098	070	0.9108
20	35300200 : Bldg Housing Single Family	N35R2001103	070	0.8229
21	35300200 : Bldg Housing Single Family	N35R2001106	070	0.7573
22	35300200 : Bldg Housing Single Family	N35R2001108	070	0.8306
23	35300200 : Bldg Housing Single Family	N35R2001112	070	0.6143
24	35300200 : Bldg Housing Single Family	N35R2001115	070	0.6679
25	35300200 : Bldg Housing Single Family	N35R2001118	070	0.9102
26	35300200 : Bldg Housing Single Family	N35R2001122	070	0.7608
27	35300200 : Bldg Housing Single Family	N35R2001123	070	0.2666
28	35300200 : Bldg Housing Single Family	N35R2001125	070	0.2132
29	35300200 : Bldg Housing Single Family	N35R2001126	070	0.2821
30	35300200 : Bldg Housing Single Family	N35R2001127	070	0.2580
31	35300200 : Bldg Housing Single Family	N35R2001128	070	0.6850
32	35300200 : Bldg Housing Single Family	N35R2001129	070	0.1772
33	35300200 : Bldg Housing Single Family	N35R2001130	070	0.2544
34	35300200 : Bldg Housing Single Family	N35R2001132	070	0.5342
35	35300200 : Bldg Housing Single Family	N35R2001133	070	0.2623
36	35300200 : Bldg Housing Single Family	N35R2001134	070	0.1772
37	35300200 : Bldg Housing Single Family	N35R2001135	070	0.1523
38	35300200 : Bldg Housing Single Family	N35R2001136	070	0.2063

39	35300200 : Bldg Housing Single Family	N35R2001137	070	0.1523
40	35300200 : Bldg Housing Single Family	N35R2001138	070	0.2067
41	35300200 : Bldg Housing Single Family	N35R2001139	070	0.2816
42	35300200 : Bldg Housing Single Family	N35R2001140	070	0.4509
43	35300200 : Bldg Housing Single Family	N35R2001142	070	0.2787
44	35300200 : Bldg Housing Single Family	N35R2001143	070	0.2088
45	35300200 : Bldg Housing Single Family	N35R2001145	070	0.2987
46	35300200 : Bldg Housing Single Family	N35R2001147	070	0.1523
47	35300200 : Bldg Housing Single Family	N35R2001148	070	0.1950
48	35300200 : Bldg Housing Single Family	N35R2001149	070	0.1207
49	35300200 : Bldg Housing Single Family	N35R2001150	070	0.1632
50	35300200 : Bldg Housing Single Family	N35R2001152	070	0.1523
51	35300200 : Bldg Housing Single Family	N35R2001155	070	0.1523
52	35800600 : Bldg Fire Station	N35R2001727	100	0.0000
53	35300200 : Bldg Housing Single Family	N35R2001067	070	0.1243
54	35300200 : Bldg Housing Single Family	N35R2001116	070	0.6943
55	35300200 : Bldg Housing Single Family	N35R2001153	070	0.1632
56	35300200 : Bldg Housing Single Family	N35R2001121	070	0.1195
57	35300200 : Bldg Housing Single Family	N35R2001151	070	0.1523
58	35300300 : Bldg Housing Multi- Family Plex	N33R0700419	070	0.1088
59	35300200 : Bldg Housing Single Family	N33R0700430	070	0.1425
60	35300200 : Bldg Housing Single Family	N33R0700431	070	0.0521
61	35300200 : Bldg Housing Single Family	N33R0700434	070	0.1103
62	35300200 : Bldg Housing Single Family	N33R0700435	070	0.1173
63	35300200 : Bldg Housing Single Family	N33R0700436	070	0.0905
64	35300100 : Bldg Housing Mobile Home	N33R0700437	070	0.1131
65	35300200 : Bldg Housing Single Family	N33R0700438	070	0.1611
66	35300200 : Bldg Housing Single Family	N33R0700440	070	0.0000
67	35300200 : Bldg Housing Single Family	N33R0700441	070	0.0190
68	35300200 : Bldg Housing Single Family	N33R0700446	070	0.0000
69	35300200 : Bldg Housing Single Family	N33R0700448	070	0.0000
70	35300200 : Bldg Housing Single Family	N33R0700449	070	0.0000
71	35300300 : Bldg Housing Multi- Family Plex	N33R0700420	070	0.0828
72	35300200 : Bldg Housing Single Family	N33R0700432	070	0.0944
73	35300200 : Bldg Housing Single Family	N33R0700442	070	0.0000
74	35300200 : Bldg Housing Single Family	N33R0700444	070	0.0000
75	35300200 : Bldg Housing Single Family	N33R0700443	070	0.0000
76	35300200 : Bldg Housing Single Family	N33R0700445	070	0.0000
77	35300200 : Bldg Housing Single Family	N33R0700439	070	0.0000
78	35300200 : Bldg Housing Single Family	N33R0700447	070	0.0413
79	35500200 : Bldg Pump House Well House	A1000344220000033	100	0.3106
80	35500200 : Bldg Pump House Well House	A1000344220000021	100	0.1063
81	35500200 : Bldg Pump House Well House	A1000344220000018	100	0.3524
82	35500200 : Bldg Pump House Well House	N32R0400308	100	0.0878
83	35100000 : Bldg Office	N32R0400310	100	0.0729
84	35230000 : Bldg School	N32R0400311	100	0.0645
85	35410000 : Bldg Warehouses	N32R0400332	070	0.0878
86	35410000 : Bldg Warehouses	A1000344420000015	070	0.1440
87	35230000 : Bldg School	N32R0400301	100	0.0391
88	35410000 : Bldg Warehouses	N32R0400302	060	0.1200
89	35230000 : Bldg School	N32R040330	100	0.0430
90	35230000 : Bldg School	N32R0400331	100	0.1383
91	35230000 : Bldg School	N32R0400333	100	0.1240

92	35230000 : Bldg School	N32R0400334	100	0.1240
93	Grounds: Elevated Water Tank	Maximo ID: AB108359	N/A	N/A
94	Grounds: Elevated Water Tank	Maximo ID: AB108383	N/A	N/A
95	Grounds: Ground Level Steel Storage Tank	Maximo ID: AB108383	N/A	N/A
96	35500200 : Bldg Pump House Well House	A1000344520000004	100	0.0246
97	35300200 : Bldg Housing Single Family	N32R0500311	070	0.3550
98	35300300 : Bldg Housing Multi- Family Plex	N32R0500314	070	0.4242
99	35300300 : Bldg Housing Multi- Family Plex	N32R0500312	070	0.2358
100	35230000 : Bldg School	N32R0500316	100	1.0000
101	35230000 : Bldg School	N33R2400101	100	0.0130
102	35100000 : Bldg Office	N33R2400102	070	0.1317
103	35600000 : Bldg Service	N33R2400103	100	0.1510
104	35100000 : Bldg Office	N33R2400104	100	0.2457
105	35230000 : Bldg School	N33R2400106	070	0.0638
106	35230000 : Bldg School	N33R2400107	100	0.0907
107	35100000 : Bldg Office	N33R2400109	070	0.2400
108	35290000 : Bldg Other Institutional Uses	N33R2458928	100	0.0149
109	35230000 : Bldg School	N36R1400501	100	0.0509
110	35300200 : Bldg Housing Single Family	N33R1500017	070	0.0367
111	35300200 : Bldg Housing Single Family	N33R1500041	070	0.1127
112	35300200 : Bldg Housing Single Family	N33R1500014	070	0.1436
113	35300200 : Bldg Housing Single Family	N33R1500011	070	0.2894
114	35300100 : Bldg Housing Mobile Home	N33R150158901	028	0.0960
115	35230000 : Bldg School	N34R2500648	070	0.0536
116	35100000 : Bldg Office	N33R0100021	060	0.0384
117	35300200 : Bldg Housing Single Family	N33R0100024	070	0.0000
118	35300200 : Bldg Housing Single Family	N33R0100026	080	0.1237
119	35300200 : Bldg Housing Single Family	N33R0100027	080	0.1476
120	35300200 : Bldg Housing Single Family	N33R0100030	080	0.0000
121	35300200 : Bldg Housing Single Family	N33R0100035	080	0.1220
122	35300200 : Bldg Housing Single Family	N33R0100037	080	0.1234
123	35300200 : Bldg Housing Single Family	N33R0100059	080	0.1191
124	35300200 : Bldg Housing Single Family	N33R0100060	080	0.1191
125	35300200 : Bldg Housing Single Family	N33R0100062	080	0.1191
126	35100000 : Bldg Office	N33R0100068	060	0.0000
127	35100000 : Bldg Office	N33R0100072	100	0.0000
128	35100000 : Bldg Office	N33R0100075	100	0.0000
129	35300200 : Bldg Housing Single Family	N33R0100077	080	0.1191
130	35300000 : Bldg Family Housing	N33R0100134	080	0.1191
131	35300000 : Bldg Family Housing	N33R0100135	070	0.1191
132	35300200 : Bldg Housing Single Family	N33R0100204	028	0.1963
133	35300200 : Bldg Housing Single Family	N33R0100205	028	0.1191
134	35300200 : Bldg Housing Single Family	N33R0100216	028	0.0000
135	35300200 : Bldg Housing Single Family	N33R0100217	080	0.1191
136	35300200 : Bldg Housing Single Family	N33R0100218	080	0.0000
137	35300200 : Bldg Housing Single Family	N33R0100219	028	0.0000
138	35600000 : Bldg Service	N33R0100299	050	0.0003
139	35230000 : Bldg School	N33R1900297	100	0.2838
140	35410000 : Bldg Warehouses	N33R1900004	010	1.0000
	NOTE: Future Year Phases to be submitted annually based on priority needs			

**Project Description:**

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 243,183 square feet of education buildings at ten schools in Navajo region.

**Scope of Project Benefits (SPB):**

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
  - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
  - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
  - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues
  - Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
  - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

**Investment Strategy (IS):**

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
- When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total deferred maintenance reduction of project: **\$14,882,442**

**Consequences of Failure to Act (CFA):**

Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

**Ranking Categories:**

FCI/API (40%)	FCI <u>0.1374</u>	API <u>73</u>	Score = 16
SPB (20%)			Score = 15
IS (20%)			Score = 20
CFA (20%)			Score = 15

Combined ranking factors = (.40 x API/FCI score) + (.20 x SPB score) + (.20 x IS score) + (.20 x CFA score) =

**Capital Asset Planning** Exhibit 300 Analysis Required: N/A  
VE Study: N/A

**Total Project Score: 66**

**Project Costs and Status**

<b><u>Project Cost Estimate (this PDS):</u></b> <table> <tr> <td></td> <td align="right">\$</td> <td align="right">%</td> </tr> <tr> <td>Deferred Maintenance Work:</td> <td align="right">\$8,511,405</td> <td align="right">100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td align="right">0</td> <td align="right">0</td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b>\$8,511,405</b></td> <td align="right"><b>100</b></td> </tr> </table>				\$	%	Deferred Maintenance Work:	\$8,511,405	100	Capital Improvement Work:	0	0	<b>Total:</b>	<b>\$8,511,405</b>	<b>100</b>	<b><u>Project Funding History:</u></b> (entire project) <table> <tr> <td>Appropriated to Date:</td> <td align="right">\$</td> <td align="right">0</td> </tr> <tr> <td>FY21 GAOA Funding:</td> <td align="right">\$</td> <td align="right">8,511,405</td> </tr> <tr> <td>Other Non-GAOA Funding:</td> <td align="right">\$</td> <td align="right">0</td> </tr> <tr> <td>Future GAOA Funding to Complete Project:</td> <td align="right">\$</td> <td align="right">0</td> </tr> <tr> <td>Future Non-GAOA Funding to Complete Project:</td> <td align="right">\$</td> <td align="right">0</td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b>\$</b></td> <td align="right"><b>8,511,405</b></td> </tr> </table>			Appropriated to Date:	\$	0	FY21 GAOA Funding:	\$	8,511,405	Other Non-GAOA Funding:	\$	0	Future GAOA Funding to Complete Project:	\$	0	Future Non-GAOA Funding to Complete Project:	\$	0	<b>Total:</b>	<b>\$</b>	<b>8,511,405</b>
	\$	%																																	
Deferred Maintenance Work:	\$8,511,405	100																																	
Capital Improvement Work:	0	0																																	
<b>Total:</b>	<b>\$8,511,405</b>	<b>100</b>																																	
Appropriated to Date:	\$	0																																	
FY21 GAOA Funding:	\$	8,511,405																																	
Other Non-GAOA Funding:	\$	0																																	
Future GAOA Funding to Complete Project:	\$	0																																	
Future Non-GAOA Funding to Complete Project:	\$	0																																	
<b>Total:</b>	<b>\$</b>	<b>8,511,405</b>																																	
<b><u>Class of Estimate</u></b> (circle one):      A B C <b><u>Ⓞ</u></b> Estimate Escalated to FY:      xx/xxxx			<b><u>Planning and Design Funds: \$'s</u></b> Planning Funds Received in FY _____ \$ _____ Design Funds Received in FY _____ \$ _____																																
<b><u>Dates:</u></b> Construction Award/Start:      Sch'd      Actual 09/2021      ___/___ Project Complete:                    12/2021      ___/___		<b><u>Project Data Sheet</u></b> Prepared/Last Updated: 01/13/2021		<b><u>DOI Approved:</u></b> 11/2/2020																															
<b>Annual Operations &amp; Maintenance Costs \$</b>																																			
Current: \$264,000		Projected: \$0		Net Change: \$-264,000																															

Attachment:

<b>INDIAN AFFAIRS Project Data Sheet – 2021</b>	Total Project Score/Ranking:	95
	Planned Funding FY: 2021	\$14,194,775
	Funding Source: Land Legacy Restoration Fund	

**Project Identification**

<b>Project Title:</b> GAOA Super-Demo – Navajo Nation #3		
Project Number: E007	Unit/Facility Name: NAZLINI COMMUNITY SCHOOL, PINON COMMUNITY SCHOOL, WINGATE ELEMENTARY SCHOOL, NENAHNEZAD BOARDING SCHOOL, RED ROCK DAY SCHOOL, GREYHILLS ACADEMY HIGH SCHOOL, TONALEA (RED LAKE) DAY SCHOOL, ATSA BIYAAZH COMMUNITY SCHOOL	
District/Field Office: Navajo Nation	Congressional District: AZ-1, NM-03, NM-01	State: AZ, NM

**Project Justification**

#	DOI Asset Code	FRPP Unique Id #	API:	FCI- Before
1	35410000 : Bldg Warehouses	N33R1300862	080	0.1669
2	35300200 : Bldg Housing Single Family	N33R1300866	070	0.1225
3	35300200 : Bldg Housing Single Family	N33R1300867	070	0.0250
4	35230000 : Bldg School	N33R1300868	100	0.9965
5	35600000 : Bldg Service	N33R1300869	100	0.0906
6	35300200 : Bldg Housing Single Family	N33R1300870	070	0.1279
7	35300200 : Bldg Housing Single Family	N33R1300871	070	0.0567
8	35300200 : Bldg Housing Single Family	N33R1300872	070	0.0000
9	35300600 : Bldg Housing Garage	N33R1300874	070	0.3438
10	35300200 : Bldg Housing Single Family	N33R1300885	070	0.0099
11	35230000 : Bldg School	N33R1300886	100	0.4415
12	35230000 : Bldg School	N33R1300887	100	0.1396
13	35500200 : Bldg Pump House Well House	N33R1300889	100	0.0000
14	35230000 : Bldg School	N33R1358545	100	0.4780
15	35230000 : Bldg School	N33R1358547	100	0.4720
16	35290000 : Bldg Other Institutional Uses	N34R2000031	100	0.1059
17	35310000 : Bldg Dormitories/ Barracks	N34R2000046	100	0.0463
18	35300000 : Bldg Family Housing	N34R2000055	070	0.1415
19	35300000 : Bldg Family Housing	N34R2000057	070	0.1457
20	35410500 : Bldg Warehouse Shed Outbuilding	A1000346220000051	070	0.5106
21	35300000 : Bldg Family Housing	N34R2000059	070	0.1608
22	35300000 : Bldg Family Housing	N34R2000062	070	0.1898
23	35300000 : Bldg Family Housing	N34R2000064	080	0.1606
24	35410000 : Bldg Warehouses	N34R2000072	010	0.2048
25	35600000 : Bldg Service	N34R2000084	100	0.1913
26	35290000 : Bldg Other Institutional Uses	N34R2000088	100	0.3380
27	35410000 : Bldg Warehouses	N34R2000094	010	0.3659
28	35410000 : Bldg Warehouses	N34R2000095	010	0.1935
29	35300000 : Bldg Family Housing	N34R2000098	070	0.1608
30	35100000 : Bldg Office	N34R2000155	100	0.1783
31	35310000 : Bldg Dormitories/ Barracks	N34R2000156	100	0.1772
32	35310000 : Bldg Dormitories/ Barracks	N34R2000157	100	0.1772
33	35230000 : Bldg School	N34R2000158	100	0.2820
34	35230000 : Bldg School	N34R2000159	100	0.1774
35	35310000 : Bldg Dormitories/ Barracks	N34R2000160	100	0.1776
36	35290000 : Bldg Other Institutional Uses	N34R2000169	100	0.1178
37	35230000 : Bldg School	N34R2000171	090	0.1724
38	35230000 : Bldg School	N34R2000173	100	0.1212
39	35230000 : Bldg School	N34R2000174	100	0.1082



40	35290000 : Bldg Other Institutional Uses	N34R2000175	100	0.2379
41	35500000 : Bldg Industrial	N34R2000176	100	0.2006
42	35500000 : Bldg Industrial	N34R2000177	100	0.7211
43	35500000 : Bldg Industrial	N34R2000178	100	0.8840
44	35300000 : Bldg Family Housing	N34R2000179	070	0.1071
45	35300000 : Bldg Family Housing	N34R2000180	070	0.1517
46	35300000 : Bldg Family Housing	N34R2000181	070	0.1891
47	35290000 : Bldg Other Institutional Uses	N32R1301201	100	0.1449
48	35290000 : Bldg Other Institutional Uses	N32R1301203	100	0.1030
49	35310000 : Bldg Dormitories/ Barracks	N32R1301204	100	0.6947
50	35290000 : Bldg Other Institutional Uses	N32R1301205	100	0.5159
51	35310000 : Bldg Dormitories/ Barracks	N32R1301206	100	0.5286
52	35500000 : Bldg Industrial	N32R1301268	100	0.0000
53	35230000 : Bldg School	N32R1301336	100	0.0000
54	35230000 : Bldg School	N32R1301337	100	0.1783
55	35230000 : Bldg School	N32R1301338	100	0.2257
56	35230000 : Bldg School	N32R1301339	100	0.0000
57	35410000 : Bldg Warehouses	N33R2200394	038	0.0000
58	35410000 : Bldg Warehouses	N33R2200389	038	0.0000
59	35410000 : Bldg Warehouses	N33R2200390	038	0.0000
60	35410000 : Bldg Warehouses	N33R2200395	038	0.0000
61	35410000 : Bldg Warehouses	N33R2200399	038	0.0000
62	35410000 : Bldg Warehouses	N33R2200400	038	0.0000
63	35410000 : Bldg Warehouses	N33R2200404	038	0.0000
64	35410000 : Bldg Warehouses	N33R2200405	038	0.0000
65	35300300 : Bldg Housing Multi- Family Plex	N35R1000320	070	0.0247
66	35300300 : Bldg Housing Multi- Family Plex	N35R1000321	070	0.0244
67	35300200 : Bldg Housing Single Family	N35R1000322	070	0.0230
68	35300300 : Bldg Housing Multi- Family Plex	N35R1000323	070	0.0224
69	35600000 : Bldg Service	N32R0700526	100	0.3808
70	35300600 : Bldg Housing Garage	N35R0900857	038	0.5289
71	35410000 : Bldg Warehouses	N32R0600404	070	0.1209
72	35410000 : Bldg Warehouses	N32R0600406	052	0.0886
73	35410000 : Bldg Warehouses	N32R0600408	052	0.2803
NOTE: Future Year Phases to be submitted annually based on priority needs				

**Project Description:**

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 405,565 square feet of education buildings at eight schools in Navajo region.

**Scope of Project Benefits (SPB):**

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
  - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.



<b>INDIAN AFFAIRS Project Data Sheet – 2021</b>	Total Project Score/Ranking:	61
	Planned Funding FY: 2021	\$607,880
	Funding Source: Legacy Restoration Fund	

**Project Identification**

<b>Project Title:</b> GAOA Super-Demo - Great Plains		
Project Number: E008	Unit/Facility Name: LOWER BRULE DAY SCHOOL, LITTLE WOUND DAY SCHOOL, LONEMAN DAY SCHOOL, FLANDREAU INDIAN SCHOOL, MANDAREE DAY SCHOOL, NORTHERN CHEYENNE TRIBAL SCHOOL	
District/Field Office: Great Plains	Congressional District: SD At-Large, ND At-Large	State: ND, SD

**Project Justification**

#	DOI Asset Code	FRPP Unique Id #	API:	FCI- Before:
1	35230000 : Bldg School	C57R0400206	100	0.0545
2	35230000 : Bldg School	A06R1300977	100	0.0510
3	35230000 : Bldg School	A06R1300978	100	0.0510
4	35500000 : Bldg Industrial	A06R0500320	100	0.0132
5	35300600 : Bldg Housing Garage	A1000341520000021	038	0.2654
6	35300000 : Bldg Family Housing	F70E0200058	080	0.1591
7	35300000 : Bldg Family Housing	A04R0300216	060	0.3420
8	35300000 : Bldg Family Housing	A04R0300218	060	0.2769
9	35410000 : Bldg Warehouses	A04R0300210	070	0.0000
10	School, Secondary, Day	A15R0200374	100	0.5144
11	School, Secondary, Day	A15R0200375	100	0.5408
NOTE: Future Year Phases to be submitted annually based on priority needs				

**Project Description:**

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 17,368 square feet of education buildings at six schools in Great Plains region.

**Scope of Project Benefits (SPB):**

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
  - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
  - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
- 2.3 Reduce Annual Operating Costs
  - Operation and maintenance costs currently being expended to address the excess buildings will be eliminated.
- 2.4 Remove, Replace, or Dispose of Assets
- 3.1 Address Safety Issues

- Safety and Attractive Nuisance issues will be eliminated with the removal of the identified buildings coupled with site remediation as necessary.
- 3.2 Protect Employees / Improve Retention
  - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

**Investment Strategy (IS):**

The demolition of the identified buildings will reduce deferred maintenance in the following ways;

- Deferred Maintenance Work Orders contained within the Maximo system will be removed for all buildings addressed in this GAOA super-demo project.
- When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- Operations and Maintenance (O&M) applied to these buildings will also be eliminated.
- Total deferred maintenance reduction of this project: \$591,244

**Consequences of Failure to Act (CFA):**

Without this project, students will continue to be exposed to an educational environment containing derelict and potentially dangerous buildings, potentially jeopardizing safety and negatively impacting academic performance.

**Ranking Categories:**

FCI/API (40%) FCI 0.1552 API 76 Score = 16  
 SPB (20%) Score = 10  
 IS (20%) Score = 20  
 CFA (20%) Score = 15  
 Combined ranking factors = (.40 x API/FCI score) + (.20 x SPB score) + (.20 x IS score) + (.20 x CFA score) =

**Capital Asset Planning** Exhibit 300 Analysis Required: N/A  
 VE Study: N/A

**Total Project Score: 61**

**Project Costs and Status**

<p><b><u>Project Cost Estimate (this PDS):</u></b></p> <table> <thead> <tr> <th></th> <th>\$</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Deferred Maintenance Work:</td> <td>\$607,880</td> <td>100</td> </tr> <tr> <td><u>Capital Improvement Work:</u></td> <td>0</td> <td>0</td> </tr> <tr> <td>Total:</td> <td>\$607,880</td> <td>100</td> </tr> </tbody> </table>			\$	%	Deferred Maintenance Work:	\$607,880	100	<u>Capital Improvement Work:</u>	0	0	Total:	\$607,880	100	<p><b><u>Project Funding History:</u></b> (entire project)</p> <table> <tbody> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>FY21 GAOA Funding:</td> <td>\$ 607,880</td> </tr> <tr> <td>Other Non-GAOA Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future GAOA Funding to Complete Project</td> <td>\$ 0</td> </tr> <tr> <td><u>Future Non-GAOA Funding to Complete Project:</u></td> <td>\$ 0</td> </tr> <tr> <td>Total:</td> <td>\$ 607,880</td> </tr> </tbody> </table>		Appropriated to Date:	\$ 0	FY21 GAOA Funding:	\$ 607,880	Other Non-GAOA Funding:	\$ 0	Future GAOA Funding to Complete Project	\$ 0	<u>Future Non-GAOA Funding to Complete Project:</u>	\$ 0	Total:	\$ 607,880
			\$	%																							
Deferred Maintenance Work:	\$607,880	100																									
<u>Capital Improvement Work:</u>	0	0																									
Total:	\$607,880	100																									
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<u>Future Non-GAOA Funding to Complete Project:</u>	\$ 0																										
Total:	\$ 607,880																										
<p><b><u>Class of Estimate</u></b> (circle one): A B <b><u>Ⓞ</u></b></p> <p>Estimate Escalated to FY: xx/xxxx</p>		<p><b><u>Planning and Design Funds: \$'s</u></b></p> <p>Planning Funds Received in FY _____ \$ _____</p> <p>Design Funds Received in FY _____ \$ _____</p>																									
<p><b><u>Dates:</u></b></p> <table> <thead> <tr> <th></th> <th>Sch'd</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Award/Start:</td> <td>09/2021</td> <td>___/___</td> </tr> <tr> <td>Project Complete:</td> <td>12/2021</td> <td>___/___</td> </tr> </tbody> </table>			Sch'd	Actual	Construction Award/Start:	09/2021	___/___	Project Complete:	12/2021	___/___	<p><b><u>Project Data Sheet</u></b></p> <table> <tbody> <tr> <td>Prepared/Last Updated:</td> <td>01/12/2021</td> </tr> </tbody> </table>		Prepared/Last Updated:	01/12/2021													
	Sch'd	Actual																									
Construction Award/Start:	09/2021	___/___																									
Project Complete:	12/2021	___/___																									
Prepared/Last Updated:	01/12/2021																										

**Annual Operations & Maintenance Costs \$**

Current: \$7,000	Projected: \$0	Net Change: -\$7,000
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Attachment:

<b>INDIAN AFFAIRS Project Data Sheet – 2021</b>	Total Project Score/Ranking:	90
	Planned Funding FY: 2021	\$ 587,965
	Funding Source: Legacy Restoration Fund	

**Project Identification**

<b>Project Title:</b> GAOA Super-Demo - Western			
Project Number: E010	Unit/Facility Name: HOTEVILLA BACAVI COMMUNITY SCHOOL, SANTA ROSA RANCH SCHOOL		
District/Field Office: Western	Congressional District: AZ-01, AZ-03	State: AZ	

**Project Justification**

#	DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:
1	35410000 : Bldg Warehouses	H54R110T126	070	0.5474
2	35230000 : Bldg School	H54R110205B	100	1.0000
3	35230000 : Bldg School	H54R1100201	100	0.7148
4	35230400 : Bldg School Elementary	H54R110201A	100	0.9634
5	35410000 : Bldg Warehouses	H65R1400507	070	0.0747
6	35230000 : Bldg School	H65R1400T57	100	0.6125
NOTE: Future Year Phases to be submitted annually based on priority needs				

**Project Description:**

This project will be a super-demo of multiple identified excess structures within the BIE school inventory. Indian Affairs (IA) will leverage the Great American Outdoors Act (GAOA) funding and donation authorities, combined with project management and acquisition vehicle process improvements, to greatly improve the safety and overall condition of Educational Facilities. GAOA funding will be utilized to reduce the Deferred Maintenance (DM) backlog, protect critical resources, eliminate attractive nuisances, improve school site safety, and provide environments conducive for student learning.

The DFMC Demolition program relieves the Bureau of unsafe and uninhabitable buildings and provides for safe campus environments. This program also removes federal assets from the Federal Inventory by transfer to Tribes after hazardous materials have been abated. This program resolves numerous safety and health hazards associated with abandoned buildings such as hazardous materials, unauthorized entry, vandalism, etc.

This project involves the demolition of 10,591 square feet of education buildings at two schools in Western region.

**Scope of Project Benefits (SPB):**

Project Selection Criteria / GAOA Strategy Alignment:

Disposal projects will be developed and funded on a regional level, with specific buildings to be demolished selected according to the DFMC strategic 5-year disposal plan.

- 1.4 Remediate Poorest FCI Facilities
  - Removal of the identified buildings also removes the applied DMWO costs from the FCI calculations, thereby increasing the overall condition of the site.
- 2.1 Reduce or Eliminate Deferred Maintenance
  - When an asset is disposed of, the DM amount associated with the asset is removed from the IA-FMS and the FCI calculation.
- 2.2 Leverage Funding / Pursue Partnering Opportunities
- GAOA disposal funding can be leveraged with other programs within DFMC, including the SACI site assessments and new school construction requiring the removal of old, excess school buildings.
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- 3.2 Protect Employees / Improve Retention
  - Removal of visual-blight buildings will immediately improve the visual aspects of the school sites, providing an improved aesthetic atmosphere.

