

Washington
(Dollars in Thousands)

Washington	2012 Total*	5% Sequester	Revised Total
Estimate of Total Interior Funding	333,412	-15,844	317,568

** The 2012 Total does not include project specific funding for land acquisition, construction, and Bureau of Reclamation projects or competitive grant allocations.*

Interior funding in the State of Washington totaled about \$333 million in 2012. A five percent sequester of Interior funding at this level would mean a loss of about \$16 million. This estimate will be updated once the sequestration order is issued and allocations are finalized. There could be further reductions in competitive grants, land acquisition and construction projects, and wildland fire expenditures that are not included in this estimate.

- Washington is home to 29 American Indian Tribes, 10 National Park units and shares three units with adjoining states, 23 refuges, 10 fish hatcheries, a fish technology center and a fish health center, several hundred thousand acres of public lands, and over 2,700 employees.
- Together these natural assets attracted 10.6 million visitors, created 7,059 jobs, and generated \$532 million for local economies in 2011.
- Under the sequester, Interior operations in Washington stand to lose an estimated:
 - \$8.8 million from Bureau of Indian Affairs activities including reductions to Tribes that provide contracted services including:
 - Confederated Tribes of the Chehalis Reservation;
 - Confederated Tribes of the Colville Reservation;
 - Confederated Tribes and Bands of the Yakama Nation;
 - Cowlitz Indian Tribe;
 - Hoh Indian Tribe of the Hoh Indian Reservation;
 - Jamestown S'Klallam Tribe;
 - Kalispel Indian Community of the Kalispel Reservation;
 - Lower Elwha Tribal Community of the Lower Elwha Reservation;
 - Lummi Tribe of the Lummi Reservation;
 - Makah Indian Tribe of the Makah Indian Reservation;
 - Muckleshoot Indian Tribe of the Muckleshoot Reservation;
 - Nisqually Indian Tribe of the Nisqually Reservation;

- Nooksack Indian Tribe;
 - Port Gamble Indian Community of the Port Gamble Reservation;
 - Puyallup Tribe of the Puyallup Reservation;
 - Quileute Tribe of the Quileute Reservation;
 - Quinault Tribe of the Quinault Reservation;
 - Samish Indian Tribe;
 - Sauk-Suiattle Indian Tribe;
 - Shoalwater Bay Tribe of the Shoalwater Bay Indian Reservation;
 - Skokomish Indian Tribe of the Skokomish Reservation;
 - Snoqualmie Tribe;
 - Spokane Tribe of the Spokane Reservation;
 - Squaxin Island Tribe of the Squaxin Island Reservation;
 - Stillaguamish Tribe;
 - Suquamish Indian Tribe of the Port Madison Reservation;
 - Swinomish Indians of the Swinomish Reservation;
 - Tulalip Tribes of the Tulalip Reservation; and
 - Upper Skagit Indian Tribe.
- \$2.8 million at Fish and Wildlife Service sites like Nisqually, Umatilla, and Conboy Lake National Wildlife Refuges.
 - \$2.2 million at National Park Service sites like Olympic and Mount Rainier National Parks and Ebey’s Landing National Historical Reserve.
 - \$1.6 million from Bureau of Reclamation activities.

Within this total, major grants and direct payments to Washington would drop by about \$2.1 million under the sequester.

Interior Grants and Payments	Estimate Total	Sequester	Revised Total
Cooperative Endangered Species Cons. Fund Grants	4,450	-223	4,228
Historic Preservation Fund	923	-46	877
LWCF State Grants w/GOMESA	869	-43	826
Payments in Lieu of Taxes	15,800	-806	14,994
Sport Fish & Wildlife Restoration	18,112	-924	17,188
State and Wildlife Grants	1,012	-51	961
Mineral Revenue Payments	13	-1	12
Total, Washington	41,179	-2,093	39,086

Note: The sequester is an across-the-board reduction that reduces every account and activity (with few exemptions). The result will be reduced levels of direct services provided to the American public. Cut backs in visitor hours and programs will impact tourism and travel and have ripple effects on communities and economies that are reliant on these activities. Reductions in permanent and seasonal staffing and reductions in contracts will impact surrounding communities where employees live and where supplies and services are acquired. Reductions in grants and payments will impact the abilities of States, Tribes and counties to sustain ongoing services in emergency response, education, and others. As these impacts are defined, we will provide details.