

Utah
(Dollars in Thousands)

Utah	2012 Total*	5% Sequester	Revised Total
Estimate of Total Interior Funding	423,086	-20,003	403,083

** The 2012 Total does not include project specific funding for land acquisition, construction, and Bureau of Reclamation projects or competitive grant allocations.*

Interior funding in the State of Utah totaled about \$423 million in 2012. A five percent sequester of Interior funding at this level would mean a loss of about \$20 million. This estimate will be updated once the sequestration order is issued and allocations are finalized. There could be further reductions in competitive grants, land acquisition and construction projects, and wildland fire expenditures that are not included in this estimate.

- Utah is home to 7 American Indian tribes, 10 National Parks, monuments and historic sites, 3 refuges, 2 fish hatcheries, 22.9 million acres of public lands, over 2,300 Interior employees, and the Central Utah Project Completion Act project.
- Together these natural assets attracted 20.6 million visitors, created 18,164 jobs, and generated \$1.5 billion for local economies in 2011.
- Under the sequester, Interior operations in Utah stand to lose an estimated:
 - \$4.8 million at Bureau of Land Management sites like Grand Staircase-Escalante National Monument.
 - \$1.8 million at National Park Service sites like Canyonlands, Bryce Canyon, Arches, and Zion National Parks, and Glen Canyon National Recreation Area.
 - \$1.4 million at Central Utah Project Completion Act activities.
 - \$1.1 million at Fish and Wildlife Service sites like Bear River Migratory Bird Refuge and Fish Springs National Wildlife Refuge.
 - Bureau of Indian Affairs activities will be reduced including budgets for the following Tribes:
 - Northwestern Band of Shoshoni Nation;
 - Paiute Indian Tribe;
 - Skull Valley Band of Goshute Indians;
 - Ute Indian Tribe of the Uintah & Ouray Reservation;
 - Confederated Tribes of the Goshute Reservation;
 - Ute Mountain Tribe of the Ute Mountain Reservation; and
 - Navajo National.

Within this total, major grants and direct payments to Utah would drop by about \$11.5 million with a sequester.

Interior Grants and Payments	Estimate Total	Sequester	Revised Total
Abandoned Mine Land Grants	4,816	-246	4,570
Cooperative Endangered Species Cons. Fund Grants	1,158	-58	1,100
Historic Preservation Fund	773	-39	734
LWCF State Grants w/GOMESA	551	-28	523
Payments in Lieu of Taxes	37,120	-1,893	35,227
Sport Fish & Wildlife Restoration	16,613	-847	15,766
State and Wildlife Grants	696	-35	661
Mineral Revenue Payments	164,503	-8,395	156,208
Total, Utah	226,330	-11,540	214,790

Note: The sequester is an across-the-board reduction that reduces every account and activity (with few exemptions). The result will be reduced levels of direct services provided to the American public. Cut backs in visitor hours and programs will impact tourism and travel and have ripple effects on communities and economies that are reliant on these activities. Reductions in permanent and seasonal staffing and reductions in contracts will impact surrounding communities where employees live and where supplies and services are acquired. Reductions in grants and payments will impact the abilities of States, Tribes and counties to sustain ongoing services in emergency response, education, and others. As these impacts are defined, we will provide details.