

Oklahoma
(Dollars in Thousands)

| Oklahoma | 2012 Total* | 5% Sequester | Revised Total |
|------------------------------------|------------------------|-------------------------|--------------------------|
| Estimate of Total Interior Funding | 193,677 | -9,631 | 184,046 |

* The 2012 Total does not include project specific funding for land acquisition, construction, and Bureau of Reclamation projects or competitive grant allocations.

Interior funding in Oklahoma totaled about \$194 million in 2012. A five percent sequester of Interior funding at this level would mean a loss of about \$10 million. This estimate will be updated once the sequestration order is issued and allocations are finalized. There could be further reductions in competitive grants, land acquisition and construction projects, and wildland fire expenditures that are not included in this estimate.

- The Department of Interior has a significant presence in Oklahoma with over 1,100 employees. Oklahoma is home to four 18 units of the National Park System including two historic sites, a national memorial, and a recreation area within its borders and share two national scenic trails with adjoining States.
- Together these assets attracted over 4.7 million visitors, created over 1,600 jobs, and generated \$167 million for local economies in 2011.
- Under the sequester, Interior operations in Oklahoma stand to lose an estimated:
 - \$6.4 million from Bureau of Indian Affairs activities affecting the 37 Native American Tribes/Communities in the State of Oklahoma.
 - \$1.4 million from Fish and Wildlife Service sites like *Little River National Wildlife Refuge and Sequoyah National Wildlife Refuge*.
 - \$316 thousand from National Park Service sites like *Chickasaw National Recreation Area, Oklahoma City National Memorial, and Washita Battlefield National Historic Site*.

Within this total, major grants and direct payments to Oklahoma would drop by about \$1.7 million.

| Interior Grants and Payments | Estimate Total | Sequester | Revised Total |
|-------------------------------------|---------------------------|------------------|----------------------|
| Abandoned Mine Land Grants | 3,000 | -153 | 2,847 |
| Historic Preservation Fund | 830 | -42 | 788 |
| LWCF State Grants w/GOMESA | 607 | -30 | 577 |
| Payments in Lieu of Taxes | 2,822 | -144 | 2,678 |
| Sport Fish & Wildlife Restoration | 19,576 | -998 | 18,578 |
| State and Wildlife Grants | 722 | -36 | 686 |
| Mineral Revenue Payments | 5,372 | -274 | 5,098 |
| Total, Oklahoma | 32,929 | -1,677 | 31,252 |

Note: The sequester is an across-the-board reduction that reduces every account and activity (with few exemptions). The result will be reduced levels of direct services provided to the American public. Cut backs in visitor hours and programs will impact tourism and travel and have ripple effects on communities and economies that are reliant on these activities. Reductions in permanent and seasonal staffing and reductions in contracts will impact surrounding communities where employees live and where supplies and services are acquired. Reductions in grants and payments will impact the abilities of States, Tribes and counties to sustain ongoing services in emergency response, education, and others. As these impacts are defined, we will provide details.