

Idaho
(Dollars in Thousands)

Idaho	2012 Total*	5% Sequester	Revised Total
Estimate of Total Interior Funding	281,672	-11,505	270,167

** The 2012 Total does not include project specific funding for land acquisition, construction, and Bureau of Reclamation projects or competitive grant allocations.*

Interior funding in the State of Idaho totaled about \$282 million in 2012. A five percent sequester of Interior funding at this level would mean a loss of about \$11.5 million. This estimate will be updated once the sequestration order is issued and allocations are finalized. There could be further reductions in competitive grants, land acquisition and construction projects, and wildland fire expenditures that are not included in this estimate.

- Idaho is home to 5 American Indian tribes, 4 park units, 6 refuges, 3 fish hatcheries, one fish health center, one waterfowl production center, and 12 million acres of public lands.
- Together these natural assets attracted 8.2 million visitors, created 5,500 jobs, and generated \$468 million for local economies in 2011.
- Under the sequester, Interior operations in Idaho stand to lose an estimated:
 - \$5.4 million at Bureau of Land Management sites like the Snake River Birds of Prey National Conservation Area, and Craters of the Moon National Monument.
 - \$2 million from Bureau of Indian Affairs activities serving the following Tribes:
 - The Coeur D’Alene Tribe of the Coeur D’Alene Reservation
 - The Shoshone-Bannock Tribes of the Fort Hall Reservation
 - The Kootenai Tribe of Idaho
 - The Nez Perce Tribe
 - The Shoshone-Paiute Tribes of the Duck Valley Reservation of Idaho and Nevada
 - \$1 million at National Park Service sites including:
 - -\$1.7 million from the \$35 million operating budget of Yellowstone National Park. Yellowstone would delay spring road openings inside the park and delay visitor access to Grant Village and Yellowstone Lake by 2-3 weeks.
 - -\$46,000 from the \$927,000 operating budget for Hagerman Fossil Beds National Monument.
 - \$1.4 million at Fish and Wildlife Service sites like the Kootenai and Grays Lake National Wildlife Refuges.

Within this total, major grants and direct payments to Idaho would drop by about \$2.6 million with a sequester.

Interior Grants and Payments	Estimate Total	Sequester	Revised Total
Historic Preservation Fund	732	-37	695
LWCF State Grants w/GOMESA	441	-22	419
Payments in Lieu of Taxes	27,357	-1,395	25,962
Sport Fish & Wildlife Restoration	16,810	-857	15,953
State and Wildlife Grants	570	-29	541
Mineral Revenue Payments	4,606	-235	4,371
Total, Idaho	50,516	-2,575	47,941

Note: The sequester is an across-the-board reduction that reduces every account and activity (with few exemptions). The result will be reduced levels of direct services provided to the American public. Cut backs in visitor hours and programs will impact tourism and travel and have ripple effects on communities and economies that are reliant on these activities. Reductions in permanent and seasonal staffing and reductions in contracts will impact surrounding communities where employees live and where supplies and services are acquired. Reductions in grants and payments will impact the abilities of States, Tribes and counties to sustain ongoing services in emergency response, education, and others. As these impacts are defined, we will provide details.