

Guam
(Dollars in Thousands)

Guam	2012 Total*	5% Sequester	Revised Total
Estimate of Total Interior Funding	80,504	-230	80,274

* The 2012 Total does not include project specific funding for land acquisition, construction, and Bureau of Reclamation projects or competitive grant allocations.

Interior funding in Guam totaled about \$80.5 million in 2012. A five percent sequester of Interior funding at this level would mean a loss of about \$230 thousand. This estimate will be updated once the sequestration order is issued and allocations are finalized. There could be further reductions in competitive grants, land acquisition and construction projects, and wildland fire expenditures that are not included in this estimate.

Funding for Insular Areas and Trust Territory activities are exempted from sequestration.

Interior operations such as the War in the Pacific National Park which attracted an estimated 255,000 visitors generating about \$17 million in economic benefits to the local economy, would be impacted.\

- The War in the Pacific Operating budget would be reduced by \$77,000 to \$1.4 million.

Within this total, major grants and direct payments to Guam would drop by about \$140 thousand with a sequester.

Interior Grants and Payments	Estimate Total	Sequester	Revised Total
Historic Preservation Fund	409	-20	389
LWCF State Grants w/GOMESA	50	-3	47
Payments in Lieu of Taxes	2	0	2
Sport Fish & Wildlife Restoration	2,165	-110	2,055
State and Wildlife Grants	120	-6	114
Total, Guam	2,746	-139	2,607

Note: The sequester is an across-the-board reduction that reduces every account and activity (with few exemptions). The result will be reduced levels of direct services provided to the American public. Cut backs in visitor hours and programs will impact tourism and travel and have ripple effects on communities and economies that are reliant on these activities. Reductions in permanent and seasonal staffing and reductions in contracts will impact surrounding communities where employees live and where supplies and services are acquired. Reductions in grants and payments will impact the abilities

of States, Tribes and counties to sustain ongoing services in emergency response, education, and others. As these impacts are defined, we will provide details.