



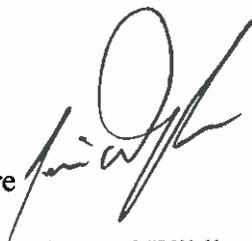
United States Department of the Interior

OFFICE OF THE SECRETARY
Washington, DC 20240

JAN 09 2015

OWF POLICY MEMORANDUM 2015 – 001

To: Director, Bureau of Land Management
Director, National Park Service
Director, U.S. Fish and Wildlife Service
Director, Bureau of Indian Affairs
Commissioner, Bureau of Reclamation
Director, U.S. Geological Survey

From: Jim Douglas, Director – Office of Wildland Fire 

Subject: Guidance for Fiscal Year (FY) 2015 Funds Execution and Wildland Fire Budget Allocations

Purpose: This memorandum provides the DOI Wildland Fire budget allocations based on Consolidated and Further Continuing Appropriations Act, 2015, Public Law (P.L.) 113-235. On December 16, 2014, Congress passed P.L. 113-235, making appropriations from October 1, 2014 through September 30, 2015. The bill provides funding for an annual appropriation.

Scope: This memo includes allocation amounts for fire management funded programs and activities in the Bureau of Indian Affairs (BIA), the Bureau of Land Management (BLM), the Fish and Wildlife Service (FWS), the National Park Service (NPS), the Office of Wildland Fire (OWF), and the department-wide fire activities. This memorandum supplements previously issued 2015 budget guidance provided in OWF Policy Memorandum 2014-004.

Time Frame: The P.L. 113-235 covers the 2015 fiscal year.

Policy: Bureau allocation amounts for the fiscal year are outlined in Attachment 1. Transfers of funds for the balance of the fiscal year were entered in the Treasury system on January 8, 2015. Bureaus were notified of the Treasury transaction numbers.

Department-wide Activities: Carryover funding available from the 2014 department-wide activities has been applied to the individual activity budgets, as available. Applying the carryover reduces the amount of 2015 funding required to fund the department-wide activities.

The LANDFIRE and WFMI projects are approved to proceed at the level shown on the DOI Wildland Fire Allocation spreadsheet version 13b.

Fuels Program: \$10 million within the Fuels Program is allocated to the BIA to support fuels management activities aimed at fulfilling trust responsibilities on reserved treaty rights lands.

Prior to obligation of funds for the reserved treat rights fuels activities, the BIA will provide the Office of Wildland Fire a description of the program of work for how these funds will be distributed and utilized.

Within the Fuels Management program \$10 million was identified for Resilient Landscapes activities. This funding is being held in the Parent account until distribution of funding is determined.

Suppression Operations: The Suppression Operations funding held in the parent will be allocated based on seasonal activity, similar to previous years.

Emergency Stabilization and Severity authority levels are not adjusted from the levels provided in OWF Policy Memorandum 2014-003.

Burned Area Rehabilitation (BAR): The BAR allocation shown in attachment 1 represents the department-wide activity funding, and the first and second quarter BAR priority project funding. The balance remaining in the parent account of \$1.557 million will be distributed in subsequent project ranking. The table below outlines approved funding to date:

Bureau	2015 BAR Funding	Carryover Available	Parent Carryover Allocated	1st Quarter	2nd Quarter
BIA	\$4,002,000	\$175,000	\$1,959,000	\$153,000	\$1,715,000
BLM	\$16,768,000	\$3,564,000	\$0	\$2,447,000	\$10,757,000
FWS	\$635,000	\$112,000	\$0	\$257,000	\$266,000
NPS	\$1,237,000	\$354,000	\$0	\$304,000	\$579,000
Total	\$22,642,000	\$4,205,000	\$1,959,000	\$3,161,000	\$13,317,000

Contacts: Any questions can be directed to Denise Schmitz, Budget Officer, Office of Wildland Fire at (202) 606-0518.

cc: Interior Fire Executives
Interior Fire Directors

Attachment: DOI FY 2015 Annual Allocation

Attachment 1

DOI FY 2015 Allocations (P.L. 113-235)

DOI FY 2015 Annual Allocations after Service Level Agreements & Distribution of Dept.-wide Activities to Sponsoring Bureau

	Hazardous						Total	% Share
	Preparedness	Suppression *	Fuels	BAR	Facilities	JFSP		
BIA	\$ 65,350	\$ 26,377	\$ 39,260	\$ 1,868	\$ 1,894	\$ -	\$ 134,749	16.7%
BLM	\$ 177,948	\$ 68,889	\$ 67,065	\$ 13,204	\$ 2,560	\$ 5,990	\$ 335,656	41.7%
FWS	\$ 29,901	\$ 6,440	\$ 20,734	\$ 523	\$ 724	\$ -	\$ 58,322	7.2%
NPS	\$ 37,633	\$ 22,931	\$ 23,309	\$ 883	\$ 949	\$ -	\$ 85,705	10.6%
OWF	\$ 5,743	\$ 30	\$ 3,096	\$ -	\$ -	\$ -	\$ 8,869	1.1%
Parent	\$ 2,395	\$ 166,989	\$ 10,536	\$ 1,557	\$ -	\$ -	\$ 181,477	22.5%
Total Allocation	\$ 318,970	\$ 291,656	\$ 164,000	\$ 18,035	\$ 6,127	\$ 5,990	\$ 804,778	100%
% Share of Total	39.6%	36.2%	20.4%	2.2%	0.8%	0.7%	100%	

	BIA	BLM	FWS	NPS	OWF	Parent	TOTAL
Previously Total Transferred	\$ 25,065	\$ 81,974	\$ 11,816	\$ 14,503	\$ 2,149	\$ 11,605	\$ 147,112
January Transfer	\$ 109,684	\$ 253,683	\$ 46,506	\$ 71,202	\$ 6,720	\$ 169,871	\$ 657,666
TOTAL	\$ 134,749	\$ 335,657	\$ 58,322	\$ 85,705	\$ 8,869	\$ 181,476	\$ 804,778

* as of 1/8/2015