

FBMS Business Benefits

Data transparency:

Data is centralized in one system, resulting in greater visibility for governance and auditing purposes.

Increased accuracy and time savings:

FBMS' integration and interfaces eliminate the need for duplicate data across multiple systems, saving time and resulting in fewer errors.

Improved internal controls: Purchase Requisitions and approval/acceptance of goods receipts and service entry sheets is required for all procurements.

Enhanced reporting capabilities: Employees have access to financial statements based on real-time accounting data.

Single sign on process:

Since FBMS' components are integrated, employees no longer need to log on separately to multiple systems.

Longer system lifecycle:

The "next generation" systems replacing DOI's legacy systems have scheduled upgrades and enhancements, resulting in a longer lifecycle.



FBMS Overview

FBMS provides the administrative backbone to support DOI's diverse and complex mission which operates in twelve time zones and employs over 70,000 people.

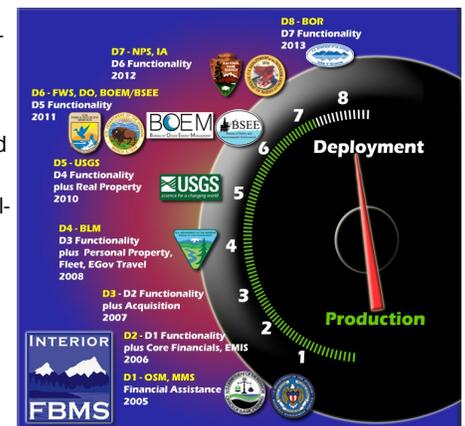
With each deployment, DOI enhances the capabilities of FBMS and moves closer to meeting its goals to improve information management security and internal controls; transparency; cost information, tracking and auditing capabilities; reporting capabilities; data integrity and retiring aging and unsupported legacy systems. Currently, DOI's 60 Departmental Offices (DO) and 8 of its 9 Bureaus are using FBMS.

FBMS Timeline

DOI has adopted a phased-in approach to developing and delivering FBMS to the Bureaus. Each deployment will introduce new and/or existing functionality to the Bureaus through 2013.

To date, Core Financials, Acquisitions, Personal Property and Fleet Management, Enterprise Management Information System (EMIS), Financial Assistance, E-Gov Travel functionality real property have been delivered to IA, NPS, DO, FWS, USGS, BLM, BOEM, BSEE, and OSM.

FBMS's eighth deployment is currently underway. This deployment will deliver the system's existing functionality to the Bureau of Reclamation (BOR) and system upgrades to the previously-deployed FBMS Bureaus. FBMS Go-live for BOR is scheduled for November 7, 2013.



FBMS Functionality

- **Core Financials:** Provides common processing routines, supporting common data for critical financial management functions affecting the entire Department, and maintaining the required financial data integrity control over financial transactions, resource balances, and other financial systems.
- **Acquisition:** Supports the process of obtaining goods and services. It prepares and tracks the status of requisitions, purchase orders, and contracts; records and validates the receipt of goods and services; and provides info to the core financial system for matching invoices and issuing payments.
- **Travel:** Supports the Department's management of travel and transportation activities and expenses including TDY travel, Permanent Change of Station, local travel, and non-Federal sponsored travel.
- **Financial Assistance:** Supports grants and subsidies to state and local governments, other organizations, or individuals.
- **Personal Property and Fleet Management:** Supports physical and accounting control over the Department's personal property. Each Bureau's program provides information on accountability for initial asset acquisition, tracking and control, utilization, and disposal of accountable, personal property.
- **Real Property** Provides the information necessary to create, develop, and implement improvements for the Department's extensive portfolio of land, buildings, structures, and facilities. It also provides access to real property information for ad hoc and recurring reports, common processing routines, and supports all real property management needs of the Department.
- **EMIS:** Supports collecting and retrieving current and historical financial, program, and related perfor-

"FBMS is the cornerstone of a fully integrated business management system, supporting DOI as a world-class organization acknowledged for management excellence and effective mission delivery"

- FBMS Executive Steering Committee-