

SUMMARY TABLE FOR BIA

FERC Cost Data – FY 2009

Categories	Non-Project Specific	Non-Municipal	Municipal	TOTAL
Salaries	\$62,313	\$71,096	\$115,833	\$249,242
Benefits	\$17,389	\$19,043	\$32,663	\$69,095
Travel	\$6,061	\$2,731	\$10,169	\$18,960
<i>Other</i> *	\$8,458	\$46	\$100	\$8,604
Contracts				
CTP06T12013			\$10,000	\$10,000
CTP00X90105			\$33,650	\$33,650
CTP12T10347			\$5,280	\$5,280
SMK00080329		\$29,176		\$29,176
CMP00051896			\$10,327	\$10,327
RS08K53048	\$50,000			\$50,000
RS09K42001	\$6,980			\$6,980
RS09K42014	\$20,000			\$20,000
H69T617			\$65,000	\$65,000
CBS0008007C/CBS0008007D		\$83,663		\$83,663
SMS0009035A	\$3,753			\$3,753
TOTAL	\$94,221	\$92,916	\$207,695	\$345,902

* *Other* refers to teleconferences, photocopying, publication costs, equipment, materials, supplies, etc., and **not** to salaries, benefits, or travel.

Note: All costs reported in the table above must be verifiable in the Federal Finance System (FFS) and must have

been expended only during the reporting fiscal year. For example, if a contract extends beyond one fiscal year,

only include the costs for that reporting year.