

				Contract Type Analysis (as % of PSC obligations)				Competition Analysis (as % of PSC obligations)			Time of Obligation Analysis (as % of PSC obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Blank	Q1	Q2	Q3	Q4
Special Interest Functions														
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$15,182,030	0.61%	87.2%	0.0%	12.8%	0.00%	87.8%	9.7%	2.5%	24.4%	7.4%	59.4%	61.8%
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$32,086,043	1.29%	65.1%	0.0%	34.9%	0.00%	72.2%	4.5%	23.2%	20.0%	16.3%	3.0%	45.7%
D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$8,983,453	0.36%	97.8%	0.0%	2.2%	0.00%	75.8%	24.2%	0.0%	6.5%	8.3%	64.1%	15.7%
D314	IT AND TELECOM- SYSTEM ACQUISITION SUPPORT	\$220,178	0.01%	100.0%	0.0%	0.0%	0.00%	60.1%	39.9%	0.0%	0.0%	13.6%	40.2%	46.1%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$97,424,677	3.92%	78.4%	0.0%	21.5%	0.10%	79.1%	10.4%	10.5%	13.2%	24.4%	14.3%	48.1%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$61,422,496	2.47%	87.6%	2.3%	10.1%	0.00%	33.5%	20.6%	45.9%	25.5%	6.6%	18.9%	49.1%
R413	SUPPORT- PROFESSIONAL: SPECIFICATIONS DEVELOPMENT	\$648,722	0.03%	66.9%	0.0%	33.1%	0.00%	100.0%	0.0%	0.0%	0.0%	0.0%	56.7%	43.3%
R414	SYSTEMS ENGINEERING SERVICES	\$4,287,252	0.17%	13.7%	84.3%	2.0%	0.00%	42.0%	58.0%	0.0%	15.9%	43.4%	28.7%	12.1%
R421	TECHNICAL ASSISTANCE	\$2,644,473	0.11%	100.0%	0.0%	0.0%	0.00%	17.5%	73.8%	8.7%	35.8%	40.8%	9.1%	14.3%
R423	SUPPORT- PROFESSIONAL: INTELLIGENCE	\$0	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$44,317,535	1.78%	12.4%	81.8%	5.8%	0.00%	93.1%	5.7%	1.2%	9.1%	13.6%	23.6%	53.7%
R497	SUPPORT- PROFESSIONAL: PERSONAL SERVICES CONTRACTS	\$932,930	0.04%	100.0%	0.0%	0.0%	0.00%	81.3%	18.7%	0.0%	13.7%	43.2%	3.3%	39.7%
R499	SUPPORT- PROFESSIONAL: OTHER	\$154,794,132	6.23%	74.9%	0.0%	25.1%	0.00%	71.6%	27.5%	0.8%	12.7%	23.2%	23.7%	40.4%
R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/ACQUISITION SUPPORT	\$7,977,212	0.32%	23.2%	0.0%	76.8%	0.00%	89.8%	9.2%	0.0%	6.9%	14.9%	41.4%	36.8%
Biggest Percentage of Obligations														
V221	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: PASSENGER AIR CHARTER	\$158,343,332	6.37%	100.0%	0.0%	0.0%	0.00%	94.7%	3.7%	1.6%	10.1%	10.1%	33.7%	46.1%
R499	SUPPORT- PROFESSIONAL: OTHER	\$154,794,132	6.23%	74.9%	0.0%	25.1%	0.00%	71.6%	27.5%	0.8%	12.7%	23.2%	23.7%	40.4%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$97,424,677	3.92%	78.4%	0.0%	21.5%	0.10%	79.1%	10.4%	10.5%	13.2%	24.4%	14.3%	48.1%
N070	INSTALLATION OF EQUIPMENT- ADP EQUIPMENT/SOFTWARE/SUPPLIES/SUPPORT EQUIPMENT	\$74,820,387	3.01%	100.0%	0.0%	0.0%	0.00%	99.9%	0.1%	0.0%	43.8%	20.6%	0.3%	35.2%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$61,422,496	2.47%	87.6%	2.3%	10.1%	0.00%	33.5%	20.6%	45.9%	25.5%	6.6%	18.9%	49.1%
C219	ARCHITECT AND ENGINEERING- GENERAL: OTHER	\$57,032,368	2.30%	99.0%	0.0%	1.0%	0.00%	62.7%	36.9%	0.4%	4.6%	12.4%	15.8%	67.2%
Y1PZ	CONSTRUCTION OF OTHER NON-BUILDING FACILITIES	\$49,529,078	1.99%	100.0%	0.0%	0.0%	0.00%	75.5%	24.0%	0.5%	3.2%	5.3%	7.9%	83.6%
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$44,317,535	1.78%	12.4%	81.8%	5.8%	0.00%	93.1%	5.7%	1.2%	9.1%	13.6%	23.6%	53.7%
S206	HOUSEKEEPING- GUARD	\$40,030,483	1.61%	88.4%	0.0%	2.0%	9.68%	23.3%	70.4%	6.0%	17.8%	26.6%	25.6%	30.0%
S112	UTILITIES- ELECTRIC	\$35,466,564	1.43%	95.6%	4.1%	0.4%	0.00%	55.2%	44.8%	0.0%	14.9%	22.6%	24.4%	38.2%