

[Department of the Interior Condensed Optimum Fleet Attainment PlanView Detail Table](#)

	Sedan	Other Passenger	Truck	Other	Total
Current Exempted Vehicles					
Law Enforcement	0	0	0	0	0
Emergency Response	0	0	0	0	0
Overseas	0	0	0	0	0
Other	0	0	0	0	0
Total	0	0	0	0	0
2011 Baseline Fleet					
Conventional Fuel Vehicles	1,519	6,182	18,008	457	26,166
Alternative Fuel Vehicles	1,121	2,927	2,644	82	6,774
Total	2,640	9,109	20,652	539	32,940
Optimal Fleet					
Conventional Fuel Vehicles	1,417	5,767	16,989	452	24,625
Alternative Fuel Vehicles	1,087	2,826	2,637	81	6,631
Total	2,504	8,593	19,626	533	31,256
2012 Plan					
Combined Net Change					
Conventional Fuel Vehicles	-5	-142	-272	2	-417
Alternative Fuel Vehicles	32	45	127	1	205
Total	27	-97	-145	3	-212
Resulting Fleet					
Conventional Fuel Vehicles	1,514	6,040	17,736	459	25,749
Progress Toward Goal	4.90%	34.20%	26.70%	-40.00%	27.10%
Alternative Fuel Vehicles	1,153	2,972	2,771	83	6,979
Progress Toward Goal	-94.10%	-44.60%	-1814.30%	-100.00%	-143.40%
Resulting Fleet Size	2,667	9,012	20,507	542	32,728
Progress Toward Goal	-19.90%	18.80%	14.10%	-50.00%	12.60%
2013 Plan					
Combined Net Change					
Conventional Fuel Vehicles	-16	-125	-228	-1	-370
Alternative Fuel Vehicles	-5	13	62	-1	69
Total	-21	-112	-166	-2	-301
Resulting Fleet					
Conventional Fuel Vehicles	1,498	5,915	17,508	458	25,379

Progress Toward Goal	20.60%	64.30%	49.10%	-20.00%	51.10%
Alternative Fuel Vehicles	1,148	2,985	2,833	82	7,048
Progress Toward Goal	-79.40%	-57.40%	-2700.00%	0.00%	-191.60%
Resulting Fleet Size	2,646	8,900	20,341	540	32,427
Progress Toward Goal	-4.40%	40.50%	30.30%	-16.70%	30.50%

2014 Plan

Combined Net Change

Conventional Fuel Vehicles	12	-51	-198	-2	-239
Alternative Fuel Vehicles	19	74	81	0	174
Total	31	23	-117	-2	-65

Resulting Fleet

Conventional Fuel Vehicles	1,510	5,864	17,310	456	25,140
Progress Toward Goal	8.80%	76.60%	68.50%	20.00%	66.60%
Alternative Fuel Vehicles	1,167	3,059	2,914	82	7,222
Progress Toward Goal	-135.30%	-130.70%	-3857.10%	0.00%	-313.30%
Resulting Fleet Size	2,677	8,923	20,224	538	32,362
Progress Toward Goal	-27.20%	36.00%	41.70%	16.70%	34.30%

2015 Plan

Combined Net Change

Conventional Fuel Vehicles	-27	-42	-165	-2	-236
Alternative Fuel Vehicles	27	97	115	0	239
Total	0	55	-50	-2	3

Resulting Fleet

Conventional Fuel Vehicles	1,483	5,822	17,145	454	24,904
Progress Toward Goal	35.30%	86.70%	84.70%	60.00%	81.90%
Alternative Fuel Vehicles	1,194	3,156	3,029	82	7,461
Progress Toward Goal	-214.70%	-226.70%	-5500.00%	0.00%	-480.40%
Resulting Fleet Size	2,677	8,978	20,174	536	32,365
Progress Toward Goal	-27.20%	25.40%	46.60%	50.00%	34.10%