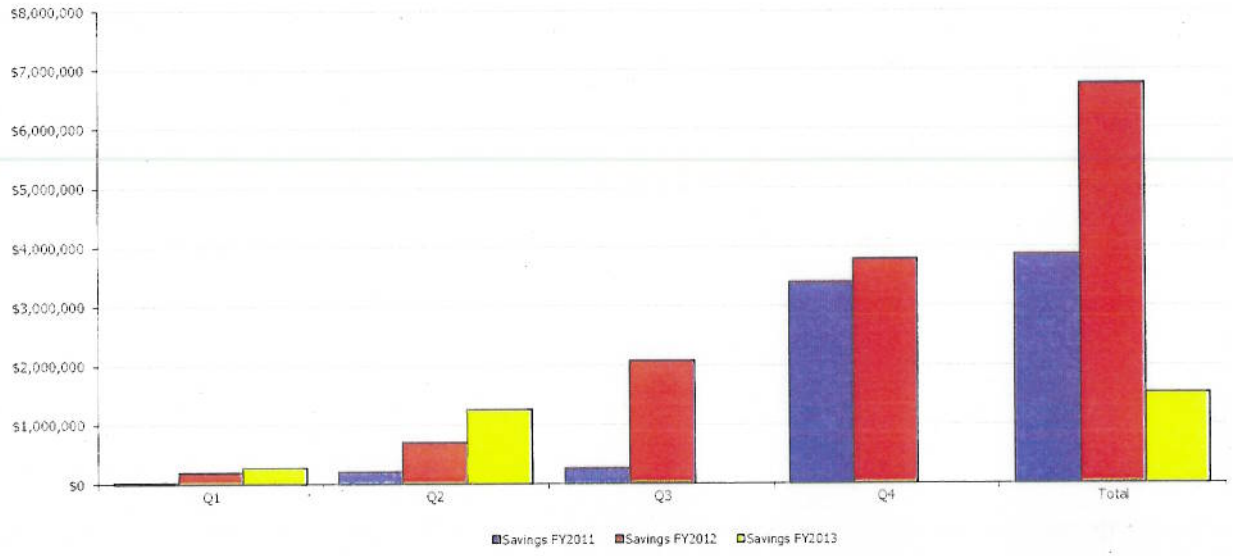
DOI Reverse Auction Savings Tracker

Attachment B

Main Savings Summary

Quarterly

FY2013 GOAL: $10,000,000		
Month	Savings	Percent of Goal (%)
OCT	$89,138	0.89%
NOV	$72,288	0.72%
DEC	$107,013	1.07%
JAN	$220,860	2.21%
FEB	$840,619	8.41%
MAR	$194,697	1.95%
Total	$1,524,615	15.25%



AGENCY
(All)
DOI - Bureau of Indian Affairs (BIA)
DOI - Bureau of Land Management (BLM)
DOI - Bureau of Safety and Environmental Enforcement (BSEE)
DOI - National Business Center (NBC)
DOI - Office of the Inspector General (OIG)
DOI - U.S. Bureau of Reclamation (BOR)
DOI - U.S. Fish and Wildlife Service (FWS)
DOI - U.S. Geological Survey (USGS)

Metrics	Savings		
Fiscal Quarter	FY2011	FY2012	FY2013
Q1	$20,142	$193,350	$268,439
Q2	$200,205	$701,019	$1,256,176
Q3	$253,168	$2,076,579	
Q4	$3,392,187	$3,786,373	
Total	$3,865,702	$6,757,321	$1,524,615