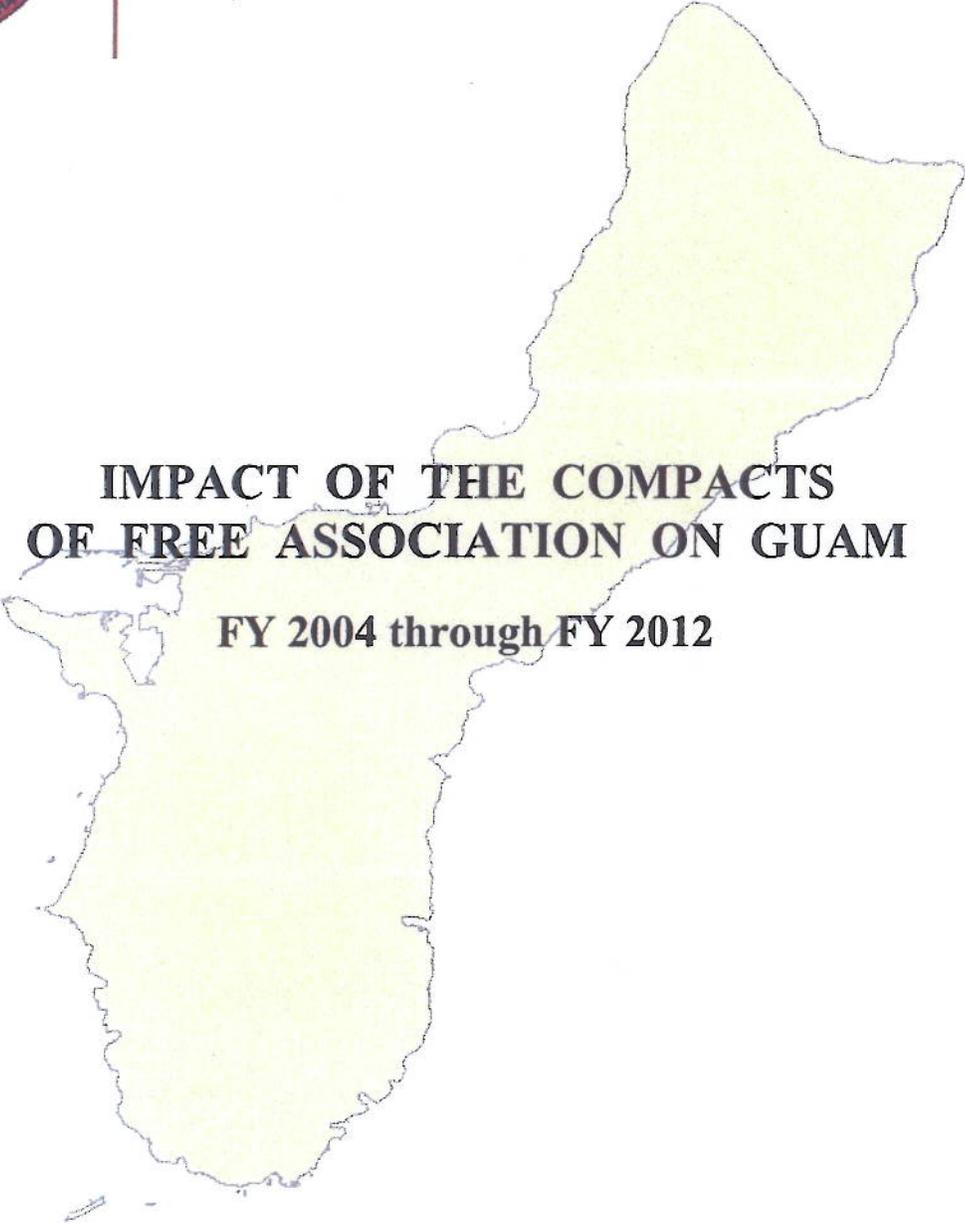




Office of the Governor
Government of Guam
P.O. Box 2950
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A map of the island of Guam is shown, filled with a light yellow color. The title text is overlaid on the map.

**IMPACT OF THE COMPACTS
OF FREE ASSOCIATION ON GUAM**

FY 2004 through FY 2012

Office of the Governor
Government of Guam

January 2013

**IMPACT OF THE COMPACTS
OF FREE ASSOCIATION ON GUAM**

FY 2004 through FY 2012

Office of the Governor
Government of Guam
January 2013

IMPACT OF THE COMPACTS OF FREE ASSOCIATION ON GUAM FY 2004 through FY 2012

The Compact of Free Association Act of 1985 (P.L.99-239), implemented in 1986, establishes the relationship between the United States and the Federated States of Micronesia (FSM) and Republic of the Marshall Islands (RMI). The Compact of Free Association Act of 1985 (P.L.99-658), implemented in November 1994, establishes the relationship between the United States and the Republic of Palau. The Compact of Free Association Amendments Act of 2003 (P.L.108-188) renewed the original Compact of Free Association (P.L. 99-239) between the United States and the Federated States of Micronesia (FSM) and the Republic of the Marshall Islands (RMI). Compact immigration provisions authorize unrestricted immigration into the United States, its territories and possessions, enabling citizens of these nations to enter into, lawfully engage in occupations, and establish residence as non-immigrant aliens.

In recognition of the possible adverse impact to Guam's economy of providing health care, education, job training and public assistance to the peoples of foreign nations not domiciled on Guam, Congress promised to appropriate sums to cover costs incurred by Guam resulting from any increased demands placed on educational and social services by immigrants from the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau (collectively known as the Freely Associated States, or FAS). Annual reports are to be submitted to the Secretary of the Department of the Interior who "shall review and forward any such reports to the Congress with the comments of the Administration," pursuant to Public Law 106-504.

A provision in Public Law 108-188 authorized the President of the United States, at the request of the Governors of Guam and the Commonwealth of the Northern Mariana Islands (CNMI), to release, reduce, or waive, in whole or in part, any amounts owed to the United States Government as an offset for past un-reimbursed Compact impact costs by their respective governments. Guam's Compact Impact Reconciliation Report and the attestation by an independent accounting firm was submitted to the Department of the Interior on April 13, 2004. The un-reimbursed Compact Impact cost for the period FY 1987 to FY 2003 totaled \$269 million. The un-reimbursed cost include \$178 million for education, \$48 million for health, welfare and labor, and \$43 million for public safety.

This report examines the amount of assistance provided to citizens of the Freely Associated States by Guam for the period FY 2004 through FY 2012 and provides update to the Compact Impact Reconciliation Report. The Government of Guam finds that the currently identified locally funded cost incurred for providing educational and social services to citizens of the Freely Associated States was \$31.55 million in FY 2004, \$28.58 million in FY 2005, \$42.27 million in FY 2006, \$47.22 million in FY 2007, \$55.73 in FY 2008, \$63.70 million in FY 2009, \$69.97 million in FY 2010, \$95.31 million in FY 2011, and \$125.01 million in FY 2012 for a total of **\$559.34 million** (unaudited) for the past nine fiscal years.

UNAUDITED

Compact Impact Costs
FY 2004 through FY 2012

	Total	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004
Total Cost for Services to FAS Citizens *	\$559,336,479	\$125,008,011	\$95,307,783	\$69,969,808	\$63,697,771	\$55,732,662	\$47,215,685	\$42,277,240	\$28,576,365	\$31,551,285
Education	\$283,942,089	44,873,648	37,740,765	32,298,121	36,529,988	34,684,086	30,337,241	27,284,342	21,206,603	18,987,294
Department of Education	\$248,391,839	40,037,671	33,157,712	28,422,049	33,094,708	30,654,221	26,320,705	23,545,311	17,657,823	15,501,638
Department of Public Works - Bus Operations	\$7,378,132	1,023,899	1,049,052	788,261	865,801	934,751	747,301	755,080	597,000	616,986
Guam Community College	\$16,355,680	2,117,568	1,971,125	1,855,659	1,517,669	1,950,074	1,881,016	1,628,164	1,896,892	1,537,503
University of Guam	\$11,816,458	1,694,509	1,562,876	1,232,152	1,051,810	1,145,040	1,388,219	1,355,787	1,054,898	1,331,167
Public Safety	\$99,105,451	16,188,016	25,698,928	16,454,177	7,608,092	6,951,680	7,812,801	7,060,358	5,973,139	5,356,259
Department of Corrections	\$25,863,670	5,381,964	14,723,716	5,757,990	---	---	---	---	---	---
Department of Law	\$3,819,054	---	---	---	---	---	1,549,430	998,116	517,533	753,975
Department of Youth Affairs	\$11,727,609	1,781,509	2,006,461	1,624,964	1,492,547	1,079,337	1,330,834	1,004,601	817,115	590,241
Department of Military Affairs, Office of Civil Defense /a	\$77,626	0	0	0	0	0	34,223	32,180	2,471	8,752
Guam Fire Department	\$19,471,560	2,707,356	2,976,792	2,833,942	2,240,314	2,175,776	1,952,465	1,753,085	1,518,155	1,313,675
Guam Police Department	\$18,343,357	3,084,971	2,734,135	2,443,357	2,374,544	2,169,879	1,690,308	1,708,719	1,824,009	1,313,436
Public Defender Services Corporation	\$6,817,000	947,818	919,654	1,565,536	726,008	554,671	529,393	580,751	508,268	484,901
Judiciary of Guam	\$11,965,575	2,284,399	2,339,170	2,228,388	775,679	972,017	726,148	982,906	789,589	891,279
Health, Welfare and Housing	\$176,288,940	63,946,347	31,867,060	21,217,510	19,553,689	14,096,796	9,065,643	7,932,539	1,396,623	7,207,731
Department of Public Health and Social Services	\$117,552,133	38,768,709	15,025,194	14,468,898	14,232,328	10,988,531	8,776,809	7,592,845	491,088	7,207,731
Division of Public Health	\$7,064,416	987,413	1,364,760	569,460	1,519,245	1,222,950	246,447	778,561	263,418	112,162
Bureau of Community Health Services	\$22,392	---	---	---	---	---	---	22,392	---	---
Bureau of Communicable Disease Control	\$3,103,307	206,035	614,744	991	1,089,599	841,510	---	350,428	---	---
Bureau of Family Health and Nursing Services	\$888,169	313,198	356,826	---	---	---	---	218,145	---	---
Bureau of Primary Care Services	\$2,929,051	468,180	393,190	437,972	429,646	381,440	246,447	187,596	263,418	112,162
Bureau of Professional Support Services	\$130,497	---	---	130,497	---	---	---	---	---	---
Division of Public Welfare	\$108,148,146	37,560,798	13,345,561	13,601,925	12,469,050	9,463,242	8,242,550	6,571,256	---	6,893,764
Bureau of Economic Security	\$29,653,784	24,011,158	2,452,464	---	1,266,776	923,386	---	---	---	---
SNAP	\$27,199,454	22,556,828	2,452,464	---	1,266,776	923,386	---	---	---	---
SNAP ("Food Stamps")	\$12,837,192	9,624,582	1,179,704	---	1,179,704	853,202	---	---	---	---
SNAP (General Assistance)	\$12,932,246	12,932,246	1,272,760	---	87,072	70,184	---	---	---	---
Cash Assistance (CAP)	\$1,454,330	1,454,330	---	---	---	---	---	---	---	---
Bureau of Health Care Financing /b	\$13,316,390	9,632,179	12,656,014	10,759,739	8,005,287	8,242,550	8,242,550	6,152,002	---	6,893,764
Medically Indigent Program (MIP) **	\$42,926,731	3,373,484	5,053,155	7,983,657	7,251,469	4,898,458	5,071,088	4,458,407	---	4,837,013
Medicaid (MAP) **	\$32,731,195	9,842,906	4,579,024	4,672,357	3,508,270	3,106,829	3,171,462	1,693,595	---	2,056,752
Bureau of Social Services Administration	\$3,836,437	230,250	1,260,918	945,911	442,535	534,569	---	419,254	---	---
Division of Senior Citizens	\$2,339,571	220,498	314,873	297,513	244,033	302,339	287,812	243,028	227,670	201,805
Division of Environmental Health ***	\$0	0	0	0	0	0	0	0	0	0
Department of Mental Health and Substance Abuse	\$6,225,438	779,443	1,628,768	2,049,611	---	233,553	288,834	339,694	905,555	---
Guam Memorial Hospital Authority ****	\$52,511,368	24,398,195	15,213,098	4,699,001	5,326,362	2,874,712	---	---	---	---

Note: Sums may not total due to rounding.
 * Costs for which reimbursement is requested
 ** Gross charges as reported by Guam Memorial Hospital Authority (FY 2004).
 *** Net cost for Division of Environmental Health is zero, as cost of service is recovered from health certificate fee
 **** Total areas (FY 2011) and total cost (FY 2012) as reported by Guam Memorial Hospital Authority
 /a P.L. 24-298 consolidated Office of Civil Defense and Office of Veterans Affairs under Department of Military Affairs
 /b Includes MIP and MAP for FY 2004; data shown is Guam Memorial Hospital Authority charges for FY 2004

EDUCATION

1. Department of Education (formerly, Guam Public School System)

The Department of Education (DOE), formerly known as the Guam Public School System (GPSS), provides a comprehensive instructional program in the public schools that is consistent with its policies. It designs and provides programs and activities for students in order to develop physical, social and occupational skills as well as essential guidance to develop the attitudes, values and skill for success in society. The department makes available to all students of Guam the opportunity to benefit from an education.

The Department of Education provides a free public education for all of Guam's children. Under Guam law (17 GCA Sections 3101 ~ 9111), it is the duty of any parent, guardian or other persons having control or charge of any child between the ages of five and sixteen years to send the child to a public or private full-time day school for the full-time for which such schools are in session. The Compacts of Free Association affords FAS citizens the right to attend school on Guam without special permit. No period of residency is required.

The Department of Education continues to be the largest single agency impact cost. DOE enrollment decreased from 31,340 students in FY 2003 to 30,175 students in FY 2004 (SY 2003-2004). In FY 2005 (SY 2004-2005), the total enrollment rose slightly to 30,327 students. In FY 2006 (SY 2005-2006), the enrollment increased to 31,334 students. For FY 2007 (SY 2006-2007), enrollment was 31,066 students. For FY 2008 (SY 2007-2008), enrollment increased to 30,893 students. For FY 2009 (SY 2008-2009), the total enrollment was 30,283 students. For FY 2010 (SY 2009-2010), the total enrollment was 30,769 students. For FY 2011 (SY 2010-2011), the total enrollment was 31,095 students. For FY 2012 (SY 2011-2012), the total enrollment was 31,361 students.

FAS student enrollment increased from 3,752 students in FY 2003 to 4,023 students in FY 2004 (SY 2003-2004). In FY 2005 (SY 2004-2005), the total FAS student enrollment was 4,525 students, accounting for 14.9 percent of GPSS's total enrollment compared to 13.3 percent in FY 2004 and 12.0 percent in FY 2003. In FY 2006 (SY 2005-2006), FAS student enrollment was 4,898 students, or 15.6 percent of the total enrollment. In FY 2007 (SY 2006-2007), FAS student enrollment was 5,149 students, rising to 16.6 percent of the total enrollment. In FY 2008 (SY 2007-2008), FAS student enrollment was 5,603 students, or 18.1 percent of the total enrollment. In FY 2009 (SY 2008-2009), FAS student enrollment decreased to 5,442 students, or 17.7 percent of the total enrollment. In FY 2010 (SY 2009-2010), FAS student enrollment again decreased to 5,073 students, or 16.5 percent of the total enrollment. In FY 2011 (SY 2010-2011), FAS student enrollment was 6,559 students, or 21.1 percent of the total enrollment. In FY 2012 (SY 2011-2012), FAS student enrollment was 6,979 students, or 22.3 percent of the total enrollment.

For FY 2004 (SY2003-2004) the cost incurred by the Department of Education (DOE) to educate 3,507 FAS students (4,023 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$4,420 per pupil was \$15,501,638. For FY 2005 (SY2004-2005) the cost incurred by DOE to educate 4,009 FAS students (4,525 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$4,405 per pupil was \$17,657,823. For FY 2006 (SY2005-2006) the cost incurred by DOE to educate 4,382 FAS students (4,898 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$5,373 per pupil was \$23,545,311. For FY 2007 (SY2006-2007) the cost incurred by DOE to educate 4,633 FAS students (5,149 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$5,681 per pupil was \$26,320,705. For FY 2008 (SY2007-2008) the cost incurred by DOE to educate 5,087 FAS students (5,603 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$6,026 per pupil was \$30,654,221. For FY 2009 (SY2008-2009) the cost incurred by DOE to educate 4,926 FAS students (5,442 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$6,718 per pupil was \$33,094,708. For FY 2010 (SY2009-2010) the cost incurred by DOE to educate 4,557 FAS students (5,073 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$6,237 per pupil was \$28,422,009. For FY 2011 (SY2010-2011) the cost incurred by DOE to educate 6,043 FAS students (6,559 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$5,564 per pupil was \$33,622,663. For FY 2012 (SY2011-2012) the cost incurred by DOE to educate 6,463 FAS students (6,979 total FAS enrollment minus 516 FAS student baseline) at an average cost of \$6,195 per pupil was \$40,037,671.

The total cost incurred by the Department of Education was \$248,391,829 for FY 2004 through FY 2012.

2. Department of Public Works - Bus Operations

The mission of the Department of Public Works' (DPW) Bus Operations is to: (1) provide transportation services for both public and private school students in accordance with an approved routing schedule for the school year, (2) to provide safe bussing services for school related activities, and (3) provide emergency evacuation and other bussing services as authorized by the Governor of Guam and applicable local statutes.

For FY 2004, the cost to the Department of Public Works for providing bussing services to FAS students in the public school system was \$616,986. In FY 2005, the cost for bussing services was \$597,000. In FY 2006, the cost for bussing services was \$755,080. In FY 2007, the cost for bussing services was \$747,301. In FY 2008, the cost for bussing services was \$934,751. In FY 2009, the cost for bussing services was \$865,801. In FY 2010, the cost for bussing services was \$788,261. In FY 2011, the cost for bussing services was \$1,049,052. In FY 2012, the cost for bussing services was \$1,023,899.

The total cost incurred by the Department of Public Works Bus Operations was \$7,378,132 for FY 2004 through FY 2012.

Table 1: Department of Education

Department of Education	Department of Education											
	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
Total Students (ADM) *	31,361	31,095	30,769	30,823	30,893	31,066	31,344	30,327	30,175	30,175	30,175	30,175
Total FAS Students	6,979	6,559	5,073	5,442	5,603	5,149	4,898	4,525	4,023	4,023	4,023	4,023
Federated States of Micronesia	6,281	5,758	4,413	4,735	4,870	4,379	4,168	3,787	3,273	3,273	3,273	3,273
Chuuk	4,462	4,299	3,425	3,486	3,535	3,271	3,092	2,800	2,406	2,406	2,406	2,406
Kosrae	224	188	143	127	142	136	132	130	112	112	112	112
Pohnpei	1,218	863	381	720	702	608	610	543	485	485	485	485
Yap	387	408	377	380	386	364	334	314	270	270	270	270
Not Stated	0	0	87	22	105	0	0	0	0	0	0	0
Marshall Islands	207	141	118	117	97	99	96	89	100	100	100	100
Republic of Palau	481	660	542	580	636	671	634	649	650	650	650	650
Percent FAS Students	22.3%	21.1%	16.5%	17.7%	18.1%	16.6%	15.6%	14.9%	13.3%	13.3%	13.3%	13.3%
FAS Student Enrollment - Minus Baseline **	6,463	6,043	4,557	4,926	5,087	4,633	4,382	4,009	3,507	3,507	3,507	3,507
Total Program Expenditure	\$ 194,278,418	\$ 170,617,087	\$ 191,906,526	\$ 207,080,427	\$ 186,160,966	\$ 176,490,186	\$ 168,417,216	\$ 133,576,651	\$ 133,379,507	\$ 133,379,507	\$ 133,379,507	\$ 133,379,507
Per Pupil Cost	\$ 6,195	\$ 5,487	\$ 6,237	\$ 6,718	\$ 6,026	\$ 5,681	\$ 5,373	\$ 4,405	\$ 4,420	\$ 4,420	\$ 4,420	\$ 4,420
Total FAS Students Expenditures	\$ 40,037,871	\$ 33,157,712	\$ 28,422,049	\$ 33,094,708	\$ 30,654,221	\$ 26,320,705	\$ 23,545,311	\$ 17,657,823	\$ 15,501,638	\$ 15,501,638	\$ 15,501,638	\$ 15,501,638
Cummulative FAS Student Cost	\$ 248,391,839											

Note: Sums may not total due to rounding

* Average Daily Membership

** Number of students from the FAS for whom reimbursement is requested

NOTE: FY 2010 FAS student enrollment estimated from total Pacific Islander count

Table 2: Department of Public Works Bus Operations

School Year	Department of Public Works Bus Operations											
	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
Total Bus Operations Expenditures	\$ 6,266,965	\$ 6,756,429	\$ 6,725,042	\$ 6,647,652	\$ 6,954,315	\$ 6,119,062	\$ 6,536,045	\$ 5,476,344	\$ 6,410,184	\$ 6,410,184	\$ 6,410,184	\$ 6,410,184
Total Students	39,558	38,920	38,878	37,822	37,846	37,936	37,931	36,775	36,436	36,436	36,436	36,436
Total Private School Enrollment *	8,197	8,859	7,783	7,053	6,953	6,870	6,587	6,236	6,137	6,137	6,137	6,137
Total GPSS (DOE) Student Enrollment	31,361	30,061	31,095	30,769	30,893	31,066	31,344	30,327	30,175	30,175	30,175	30,175
Per Pupil Cost of Bus Operations	\$ 158	\$ 174	\$ 173	\$ 176	\$ 184	\$ 161	\$ 172	\$ 149	\$ 176	\$ 176	\$ 176	\$ 176
Total Public School FAS Enrollment	6,979	6,559	5,073	5,442	5,603	5,149	4,898	4,525	4,023	4,023	4,023	4,023
Total FSM/RMI Students	6,498	5,999	4,531	4,852	4,967	4,478	4,264	3,876	3,373	3,373	3,373	3,373
Total Palau Students	481	660	542	590	636	671	634	649	650	650	650	650
Total Public School FSM/RMI Baseline Enrollment **	87	87	87	87	87	87	87	87	87	87	87	87
Total Public School Palau Baseline Enrollment **	429	429	429	429	429	429	429	429	429	429	429	429
Total Public School FAS Enrollment Minus Baseline ***	6,463	6,043	4,557	4,926	5,087	4,633	4,382	4,009	3,507	3,507	3,507	3,507
Total FAS Student Bus Operations Expenditures	\$ 1,023,899	\$ 1,049,052	\$ 788,261	\$ 865,801	\$ 934,751	\$ 747,301	\$ 755,080	\$ 597,000	\$ 616,986	\$ 616,986	\$ 616,986	\$ 616,986
Cumulative FAS Student Cost	\$ 7,378,132											

NOTE: Sums may not add due to rounding

NOTE: FY 2010 FAS student enrollment estimated from total Pacific Islander count

* Catholic Schools and independent private schools

** Number of students resident prior to implementation of Compacts

*** Number of students from the FAS for whom reimbursement is requested

3. Guam Community College

The community recognized the need to develop Guam's human resources. In 1977 under Public Law 14-77, Guam Community College (GCC) was created to provide educational programs that leads to an associate degree, certificate, or a high school diploma. GCC provides technical, vocational and other related occupational training aimed at developing skilled workers for Guam. It coordinates vocational-technical education programs in all public schools, and expands and maintains secondary and post-secondary educational programs in the vocational-technical fields. The College also maintains short-term extension and apprenticeship training programs in Guam.

Students from the Freely Associated States (FAS) completed 3,978 credit hours during AY 2003-2004 (FY 2004). The locally funded cost to GCC in FY 2004 for providing educational services to FAS students was \$1,537,503. FAS students completed 4,401 credit hours during AY 2004-2005 (FY 2005). The locally funded cost to GCC in FY 2005 for providing educational services to FAS students was \$1,896,882. FAS students completed 3,555 credit hours during AY 2005-2006 (FY 2006). The locally funded cost to GCC in FY 2006 for providing educational services to FAS students was \$1,628,164. FAS students completed 3,638 credit hours during AY 2006-2007 (FY 2007). The locally funded cost to GCC in FY 2007 for providing educational services to FAS students was \$1,881,016. FAS students completed 2,808 credit hours during AY 2007-2008 (FY 2008). The locally funded cost to GCC in FY 2008 for providing educational services to FAS students was \$1,950,074. FAS students completed 3,286 credit hours during AY 2008-2009 (FY 2009). The locally funded cost to GCC in FY 2009 for providing educational services to FAS students was \$1,517,669. FAS students completed 4,341 credit hours during AY 2009-2010 (FY 2010). The locally funded cost to GCC in FY 2010 for providing educational services to FAS students was \$1,855,659. FAS students completed 3,303 credit hours during AY 2010-2011 (FY 2011). The locally funded cost to GCC in FY 2011 for providing educational services to FAS students was \$1,971,125. FAS students completed 3,495 credit hours during AY 2011-2012 (FY 2012). The locally funded cost to GCC in FY 2012 for providing educational services to FAS students was \$2,117,568.

The total locally funded cost to the Guam Community College for providing educational services to FAS students was \$16,355,660 for the past nine academic years.

Table 3: Guam Community College

Guam Community College											
	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004	FY 2003	FY 2004
	AY 2011-2012	AY 2010-2011	AY 2009-2010	AY 2008-2009	AY 2007-2008	AY 2006-2007	AY 2005-2006	AY 2004-2005	AY 2003-2004	AY 2002-2003	AY 2003-2004
Guam Community College											
Total Expenditures	\$ 18,360,433	\$ 18,032,539	\$ 15,924,854	\$ 16,465,504	\$ 14,736,669	\$ 14,635,533	\$ 13,630,318	\$ 15,002,652	\$ 13,638,475		
Total Postsecondary Credit Hours	30,304	30,217	37,254	35,651	21,220	28,306	29,761	34,808	35,287		
Total FAS Credit Hours	3,495	3,303	4,341	3,286	2,808	3,638	3,555	4,401	3,978		
Cost per Credit Hours	\$ 606	\$ 597	\$ 427	\$ 462	\$ 694	\$ 517	\$ 458	\$ 431	\$ 387		
Total FAS Student Expenditures	\$ 2,117,568	\$ 1,971,125	\$ 1,855,659	\$ 1,517,669	\$ 1,950,074	\$ 1,881,016	\$ 1,628,164	\$ 1,896,882	\$ 1,537,503		
Cummulative FAS Student Cost	\$ 16,355,660										

NOTE: Sums may not add due to rounding

4. University of Guam

The University of Guam (UOG) is a Land Grant Institution that enables individuals to pursue an education in various fields of study and discipline. The University also provides the support services needed to accomplish its mission and maintain its accreditation, conducts research studies, and provides public services to the people of Guam. It also provides financial assistance to students and encourages recipients to attain a specialized discipline in order to meet Guam's present and future manpower needs. The University offers residents continuing education programs, which further assist in the development and retention of an efficient and qualified workforce.

Students from the Freely Associated States completed 3,746 credit hours during AY 2003-2004 (FY 2004). The locally funded cost to UOG in FY 2004 for providing educational services to FAS students was \$1,331,167. Students from the FAS completed 2,649 credit hours during AY 2004-2005 (FY 2005). The locally funded cost to UOG in FY 2005 for providing educational services to FAS students was \$1,054,898. Students from the FAS completed 3,859 credit hours during AY 2005-2006 (FY 2006). The locally funded cost to UOG in FY 2006 for providing educational services to FAS students was \$1,355,787. Students from the FAS completed 4,509 credit hours during AY 2006-2007 (FY 2007). The locally funded cost to UOG in FY 2007 for providing educational services to FAS students was \$1,388,219. Students from the FAS completed 3,731 credit hours during AY 2007-2008 (FY 2008). The locally funded cost to UOG in FY 2008 for providing educational services to FAS students was \$1,145,040. Students from the FAS completed 3,607 credit hours during AY 2008-2009 (FY 2009). The locally funded cost to UOG in FY 2009 for providing educational services to FAS students was \$1,051,810. Students from the FAS completed 5,009 credit hours during AY 2009-2010 (FY 2010). The locally funded cost to UOG in FY 2010 for providing educational services to FAS students was \$1,232,152. Students from the FAS completed 5,651 credit hours during AY 2010-2011 (FY 2011). The locally funded cost to UOG in FY 2011 for providing educational services to FAS students was \$1,633,098. Students from the FAS completed 6,016 credit hours during AY 2011-2012 (FY 2012). The locally funded cost to UOG in FY 2012 for providing educational services to FAS students was \$1,694,509.

The total locally funded cost to the University of Guam for providing educational services to FAS students was \$11,816,458 for the past nine academic years.

Table 4: University of Guam

University of Guam	University of Guam											
	FY 2012 AY 2011-2012	FY 2011 AY 2010-2011	FY 2010 AY 2009-2010	FY 2009 AY 2008-2009	FY 2008 AY 2007-2008	FY 2007 AY 2006-2007	FY 2006 AY 2005-2006	FY 2005 AY 2004-2005	FY 2004 AY 2003-2004			
Enrollment												
Fall UOG	3,721	3,639	3,550	3,387	3,282	3,176	3,034	2,923	2,988			
Spring UOG	3,530	3,536	3,424	3,297	3,040	3,049	2,839	1,547	2,817			
Fall FSM, MI, PW	240	229	224	160	173	204	186	164	182			
Spring FSM, MI, PW	261	239	213	151	143	186	171	65	148			
Credit Hour Production												
Fall, UOG	43,686	42,977	41,883	39,034	38,007	36,408	35,187	33,678	34,612			
Spring, UOG	41,498	41,063	39,433	38,406	34,929	34,853	32,248	18,607	32,392			
Fall FAS (FSM, MI, and PW)	2,917	2,694	2,552	1,809	2,034	2,314	1,874	1,874	1,980			
Spring FAS (FSM, MI, and PW)	3,099	2,957	2,457	1,798	1,697	2,195	1,985	775	1,766			
Allowable Cost Per Credit Hour	\$ 282	\$ 277	\$ 246	\$ 282	\$ 307	\$ 297	\$ 351	\$ 398	\$ 355			
Total FAS Student Expenditures	\$ 1,694,509	\$ 1,562,876	\$ 1,232,152	\$ 1,051,810	\$ 1,145,040	\$ 1,388,219	\$ 1,355,787	\$ 1,054,898	\$ 1,331,167			
Cumulative FAS Student Cost	\$ 11,816,468											

NOTE: Sums may not total due to rounding

PUBLIC SAFETY

1. Department of Corrections

The Department of Corrections protects the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and provide staff services for the judiciary, the Parole Board, probation officers and interested agencies of the Executive Branch. The Department provides custodial care to prison inmates, and the parole and detainee population in accordance with judicial disposition. Custodial care is provided for inmates on-island and off-island and includes services for rehabilitation, security, transportation, and treatment. The Department also makes recommendations for the potential release of inmates to the Parole Board.

For FY 2010, the Department of Corrections has identified 873 intakes of citizens of the Freely Associated States (FAS) who were incarcerated a total of 58,755 client-days. The Department has determined that it costs \$98.00 per day to house an individual person. For FY 2010, the Department of Corrections expended a total of \$5,757,990 for the housing of FAS clients. For FY 2011, the Department of Corrections has identified 1,004 intakes of citizens of the Freely Associated States (FAS) who were incarcerated a total of 150,242 client-days. The Department has determined that it costs \$98.00 per day to house an individual person. For FY 2011, the Department of Corrections expended a total of \$14,723,716 for the housing of FAS clients. For FY 2012, the Department of Corrections expended a total of \$5,381,964 for the housing of FAS clients.

The Department of Corrections has expended a total of \$25,863,670 for the housing of FAS clients the past three fiscal years.

2. Department of Law

The Department of Law, as the legal representative office for the people of Guam, is responsible for judicious execution of all applicable laws. The Department prosecutes all criminal violations of Guam law, through trial and appeal. It processes, investigates and resolves all consumer complaints and claims files against the government. Furthermore, it collects, enforces and distributes child support obligations.

For FY 2004, the cost to the Department of Law for cases involving Freely Associated States (FAS) clients was \$753,975. For FY 2005, the cost for cases involving FAS clients was \$517,533. For FY 2006, the cost for cases involving FAS citizens was \$988,116. For FY 2007, the cost for cases involving FAS clients was \$1,549,430.

The total cost incurred by the Department of Law to provide services to FAS clients was \$3,819,054 for FY 2004 through FY 2012.

Table 5: Department of Corrections

Department of Corrections			
Department of Corrections	FY 2012	FY 2011	FY 2010
Total FAS Clients	1,132	1,004	873
Federated States of Micronesia	1,043	926	816
Chuuk	873	782	714
Kosrae	19	18	11
Pohnpei	94	74	57
Yap	57	52	34
Not Stated	0	0	0
Marshall Islands	11	9	6
Republic of Palau	78	69	51
Total FAS Client-days	54,918	150,242	58,755
Federated States of Micronesia	51,813	133,696	54,190
Chuuk	43,665	115,441	47,780
Kosrae	892	1,200	558
Pohnpei	4,185	8,905	3,938
Yap	3,071	8,150	1,914
Not Stated	0	0	0
Marshall Islands	149	251	260
Republic of Palau	2,956	16,295	4,305
Cost per Client-day	\$ 98.00	\$ 98.00	\$ 98.00
Federated States of Micronesia	\$ 5,077,674	\$ 13,102,208	\$ 5,310,620
Chuuk	\$ 4,279,170	\$ 11,313,218	\$ 4,682,440
Kosrae	\$ 87,416	\$ 117,600	\$ 54,684
Pohnpei	\$ 410,130	\$ 872,690	\$ 385,924
Yap	\$ 300,958	\$ 798,700	\$ 187,572
Not Stated	\$ -	\$ -	\$ -
Marshall Islands	\$ 14,602	\$ 24,598	\$ 25,480
Republic of Palau	\$ 289,688	\$ 1,596,910	\$ 421,890
Total FAS Expenditures	\$ 5,381,964	\$ 14,723,716	\$ 5,757,990
Cummulative Cost for FAS Clients	\$ 25,863,670		

Note: Sums may not add due to rounding

Table 6: Department of Law

Department of Law	Department of Law										
	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004		
Prosecution Division											
Total expenditures						\$ 2,985,371	\$ 2,124,756	\$ 698,335	\$ 920,128		
Total caseload participants						1,410	1,608	1,425	1,424		
FAS caseload participants *						331	217	217	217		
Percent of total caseload						23%	13%	15%	15%		
Cost of services to FAS clients						\$ 700,821	\$ 286,736	\$ 106,343	\$ 140,216		
Family Division (Juvenile)											
Total expenditures						\$ 995,124	\$ 708,252	\$ 232,778	\$ 306,709		
Total caseload participants						584	601	480	626		
FAS caseload participants						161	148	74	117		
Percent of total caseload						28%	25%	15%	19%		
Cost of services to FAS clients						\$ 274,341	\$ 174,411	\$ 35,887	\$ 57,324		
Child Support Enforcement Division											
Total expenditures						\$ 4,391,463	\$ 4,482,515	\$ 3,823,400	\$ 4,550,565		
Total caseload participants						650	576	489	597		
FAS caseload participants						85	69	48	73		
Percent of total caseload						13%	12%	10%	12%		
Cost of services to FAS clients						\$ 574,268	\$ 536,968	\$ 375,303	\$ 556,434		
Expenditures for FAS Cases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,549,430	\$ 998,116	\$ 517,533	\$ 763,975		
Cummulative Cost for FAS Cases	\$ 3,819,054										

NOTE: Sums may not add due to rounding
 * Caseload estimated from 1998 to 2007 data

3. Department of Youth Affairs

The Department of Youth Affairs (DYA) is responsible for operating and maintaining the island's youth correctional facility. It provides correctional services for youth clientele, including custodial care, treatment and rehabilitation services for those adjudicated by the courts. The Department administers the juvenile delinquency prevention programs, as well as provides for the development of pre-vocational skill and training. The Department of Youth Affairs has three service divisions: Division of Special Services (Youth Corrections), Division of Youth Development, and the Division of Vocational Rehabilitation and Support Services.

The Youth Corrections Division has found that the cost of providing services to 76 clients from the Freely Associated States was \$339,487 for FY 2004. For FY 2005, the cost was \$301,997 for 58 FAS clients. For FY 2006, the cost was \$691,183 for 174 FAS clients. For FY 2007, the cost was \$965,710 for 248 FAS clients. For FY 2008, the cost was \$827,711 for 199 FAS clients. For FY 2009, the cost was \$1,228,005 for 190 clients. For FY 2010, the cost was \$908,806 for 182 FAS clients. For FY 2011, the cost was \$1,366,646 for 303 FAS clients. For FY 2012, the cost was \$1,142,363 for 143 FAS clients.

The Youth Development Division has found that the cost of providing services to 35 clients from the Freely Associated States was \$250,754 for FY 2004. For FY 2005, the cost was \$515,117 for 49 FAS clients. For FY 2006, the cost was \$313,419 for 26 FAS clients. For FY 2007, the cost was \$365,124 for 23 FAS clients. For FY 2008, the cost was \$251,626 for 27 FAS clients. For FY 2009, the cost was \$264,541 for 43 clients. For FY 2010, the cost was \$716,158 for 54 FAS clients. For FY 2011, the cost was \$742,120 for 75 FAS clients. For FY 2012, the cost was \$639,146 for 77 FAS clients.

The Department of Youth Affairs (DYA) has found that the cost of providing services to clients from the Freely Associated States was \$590,241 for FY 2004. For FY 2005, the cost was \$817,115. For FY 2006, the cost was \$1,004,601. For FY 2007, the cost was \$1,330,834. For FY 2008, the cost was \$1,079,337. For FY 2009, the cost was \$1,492,547. For FY 2010, the cost was \$1,624,964. For FY 2011, the cost was \$2,108,766. For FY 2012, the cost was \$1,781,509.

The total cost to the Department of Youth Affairs was \$11,727,608 for the past nine fiscal years.

Table 7: Department of Youth Affairs

Department of Youth Affairs										
DYA Division	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004	
Youth Corrections										
Total Program Clients	322	585	500	520	676	846	669	441	428	
Total FAS Clients	143	303	182	190	199	248	174	58	76	
Total Program Client-days	23,262	14,458	17,284	21,574	21,199	17,342	16,354	15,197	17,097	
Total FAS Client-days	10,492	7,512	5,344	8,245	7,555	5,591	4,035	1,864	2,869	
Total Program Expenditures	2,532,753	2,630,320	2,939,334	3,213,218	2,322,521	2,995,411	2,801,389	2,462,154	2,023,080	
Average Expenditure per Client-day	\$ 108.88	\$ 181.93	\$ 170.06	\$ 148.94	\$ 109.56	\$ 172.73	\$ 171.30	\$ 162.02	\$ 118.33	
Total FAS Expenditures	\$ 1,142,363	\$ 1,366,646	\$ 908,806	\$ 1,228,005	\$ 827,711	\$ 965,710	\$ 691,183	\$ 301,997	\$ 339,457	
Youth Development										
Total Program Clients	176	172	161	165	165	121	180	276	235	
Total FAS Clients	77	75	54	43	27	23	26	49	35	
Total Program Client-days	31,702	33,279	31,127	29,013	26,825	21,926	25,514	32,008	35,373	
Total FAS Client-days	14,293	13,934	10,994	6,680	4,379	4,126	3,437	7,529	5,168	
Total Program Expenditures	1,417,631	1,528,092	2,027,637	1,148,973	1,541,415	1,940,307	2,326,611	2,189,916	1,716,313	
Average Expenditure per Client-day	\$ 44.72	\$ 45.92	\$ 65.14	\$ 39.60	\$ 57.46	\$ 88.49	\$ 91.19	\$ 68.42	\$ 48.52	
Total FAS Expenditures	\$ 639,146	\$ 639,816	\$ 716,158	\$ 264,541	\$ 251,626	\$ 365,124	\$ 313,419	\$ 515,117	\$ 250,754	
Total Expenditures for FAS Clients	\$ 1,781,509	\$ 2,006,461	\$ 1,624,964	\$ 1,492,547	\$ 1,079,337	\$ 1,330,834	\$ 1,004,601	\$ 817,116	\$ 590,241	
Cumulative Cost for FAS Clients	\$ 11,727,608									

Note: Sums may not add due to rounding

3. Department of Military Affairs, Office of Civil Defense

The Department of Military Affairs is tasked with controlling the operations of the Guam Army and Air National Guard and protecting Guam and the United States of America in time of war, rebellion, riot, imminent danger or any state of emergency. Public Law 24-298 consolidated the Office of Veterans Affairs and Office of Civil Defense with the Department of Military Affairs. The Department now includes responsibilities for the administration of veterans programs and services for citizens who served in the Armed Forces. The Department is also tasked with planning and development of programs that provide for the safety and protection of life and property in the event of natural disasters such as typhoons, earthquakes, floods and seismic (tidal) waves as well as Homeland Security.

The cost of providing services by the Office of Civil Defense (OCD) to Guam's FAS population was calculated by dividing OCD's total FY expenditures by the de facto population of Guam (including visitors), and multiplying the result by the percentage of FAS citizens (with the baseline of 2,413 persons subtracted) residing on Guam. In FY 2004, the cost for OCD protective services for FAS citizens was \$8,436. For FY 2005, the cost of OCD protective services for FAS citizens was \$2,551. For FY 2006, the cost for OCD protective services for FAS citizens was \$35,405. For FY 2007, the cost for OCD protective services for FAS citizens was \$36,861. For FY 2008 through FY 2012, OCD expended no local funds.

The total cost of Office of Civil Defense protective services for FAS citizens was \$86,253 for the past nine fiscal years.

4. Guam Fire Department

The Guam Fire Department is responsible for fire prevention and suppression and related hazards. The Department also provides emergency ambulatory medical and land and sea rescue services, all in the prevention of unnecessary loss of life and property. Guam Fire Department services are provided to all Guam residents, irrespective of citizenship or residency status, including visitors and military personnel and their dependents when they are on civilian lands.

The cost of providing services to Guam's FAS population was calculated by dividing GFD's total FY expenditures by the de facto population of Guam (including visitors), and multiplying the result by the percentage of FAS citizens (with the baseline of 2,413 persons subtracted) residing on Guam. In FY 2004, the cost for GFD protective services for FAS citizens was \$1,313,675. For FY 2005, the cost was \$1,518,155. For FY 2006, the cost was \$1,753,085. For FY 2007, the cost was \$1,952,465. For FY 2008, the cost was \$2,175,776. For FY 2009, the cost was \$2,240,314. For FY 2010, the cost was \$2,833,942. For FY 2011, the cost was \$2,976,792. For FY 2012, the cost was \$2,707,356.

The total cost to the Guam Fire Department for providing protective services for FAS citizens was \$19,471,560 for the past nine fiscal years.

5. Guam Police Department

The Guam Police Department is responsible for deterring and suppressing all crimes and providing overall protection of life and property from injures and loss. The Department provides island-wide police coverage, and includes investigative services in the areas of criminal, juvenile, traffic, special investigations and crime laboratory. Police protection is provided uniformly to each person on Guam, including visitors and military personnel and dependents while they are on civilian lands.

Expenditures for general police protection services to FAS citizens is determined by apportioning GPD's fiscal year expenditures by the percent of FAS citizens (with the baseline of 2,413 persons subtracted) to the de facto population of Guam. In FY 2004 the cost for police protective services for FAS citizens was \$1,313,436. For FY 2005, the cost was \$1,824,009. For FY 2006, the cost was \$1,708,719. For FY 2007, the cost was \$1,690,308. For FY 2008, the cost was \$2,169,879. For FY 2009, the cost was \$2,374,544. For FY 2010, the cost was \$2,443,357. For FY 2011, the cost was \$2,734,135. For FY 2012, the cost was \$3,084,971.

The total cost to the Guam Police Department for providing protective services to FAS citizens was \$19,343,357 for the past nine fiscal years.

For FY 2004 through FY 2012, the three protective services agencies expended a total of \$38,892,543 for protective services to FAS citizens.

Table 8: Protective Services Agencies

Protective Services Agencies										
	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004	
Protective Services Agencies										
Total expenditures for general protective services	\$ 50,268,178	\$ 52,145,107	\$ 51,150,152	\$ 48,171,910	\$ 49,636,203	\$ 46,142,843	\$ 46,981,625	\$ 48,063,810	\$ 40,200,075	
Guam Fire Department	\$ 23,495,539	\$ 27,180,373	\$ 27,467,946	\$ 23,385,380	\$ 24,851,781	\$ 24,501,600	\$ 23,572,744	\$ 21,816,524	\$ 20,035,125	
Guam Police Department	\$ 26,772,639	\$ 24,964,734	\$ 23,682,206	\$ 24,786,530	\$ 24,784,422	\$ 21,211,777	\$ 22,876,171	\$ 26,211,777	\$ 20,031,470	
Office of Civil Defense /a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 429,466	\$ 432,710	\$ 35,509	\$ 133,480	
Total population of Guam (de facto)	171,954	170,380	170,297	169,134	170,154	170,228	169,815	168,571	168,541	
Resident Population (de jure)	159,914	159,600	159,358	159,323	159,169	158,967	158,711	158,398	158,024	
Average Daily Visitors	12,040	10,780	10,939	9,811	10,985	11,261	11,104	11,173	10,517	
FAS population on Guam	22,227	21,073	19,983	18,616	17,310	15,878	15,042	14,213	13,464	
FAS baseline population *	2,413	2,413	2,413	2,413	2,413	2,413	2,413	2,413	2,413	
FSM and RMI baseline /b	637	637	637	637	637	637	637	637	637	
Palau baseline /c	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	
FAS population minus baseline /d	19,814	18,660	17,570	16,203	14,897	13,565	12,629	11,800	11,051	
Percent of total population	11.52%	10.95%	10.32%	9.58%	8.76%	7.97%	7.44%	6.96%	6.56%	
Cost of general protective services for FAS citizens	\$ 5,792,326	\$ 5,710,927	\$ 5,277,299	\$ 4,614,858	\$ 4,345,655	\$ 3,676,996	\$ 3,493,984	\$ 3,344,634	\$ 2,635,863	
Guam Fire Department	\$ 2,707,356	\$ 2,876,792	\$ 2,833,842	\$ 2,240,314	\$ 2,175,776	\$ 1,952,465	\$ 1,753,085	\$ 1,518,155	\$ 1,313,675	
Guam Police Department	\$ 3,084,971	\$ 2,734,135	\$ 2,443,357	\$ 2,374,544	\$ 2,169,879	\$ 1,680,308	\$ 1,708,719	\$ 1,824,009	\$ 1,313,436	
Office of Civil Defense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,223	\$ 32,180	\$ 2,471	\$ 8,752	
Cummulative Cost of Protective Services By Agency										
Guam Fire Department	\$ 19,471,560									
Guam Police Department	\$ 19,343,357									
Office of Civil Defense	\$ 77,626									
Cummulative Total Cost	\$ 38,892,543									

* Sums may not add due to rounding

a/ FAS population resident prior to implementation of the Compacts

b/ Office of Civil Defense, Department of Military Affairs; no local funds expended in FY 2008 to FY 2012 (100% federal funds)

c/ Number of citizens from the Federated States of Micronesia and the Republic of the Marshall Islands resident prior to implementation of Compact in 1986

d/ Number of citizens from the Republic of Palau resident prior to implementation of Compact in 1984

e/ Number of citizens from the FAS for whom reimbursement is requested

6. Public Defender Service Corporation

The Public Defender Service Corporation (PDSC) is a public corporation affiliated with the judicial branch of Guam. The incorporating statute of the Public Defender Service Corporation (12 GCA, Chapter 11) provides that the Corporation will handle criminal and civil cases as follows:

Criminal cases: It shall be the duty of the Corporation to defend indigent persons charged in criminal cases before the courts of Guam

Civil matters: The Corporation shall render legal aid and assistance to those persons in Guam, who, under rules established by the Corporation, are in need of legal assistance and representation and who are unable to afford an attorney in private practice

The court also has the power to appoint the Public Defender Service Corporation in certain civil and domestic matters such as assigning counsel as guardian ad litem in child or adult abuse cases, child custody situations and guardianships and counsel who may be appointed for persons charged with criminal contempt in civil and domestic matters. These appointments arise out of the inherent powers of the court and are covered by court rules regarding appointment of counsel in non-criminal matters.

Services provided to indigent persons fall under one of four program areas: Criminal, Civil, Juvenile, and Domestic.

For FY 2004, the PDSC expended \$484,901 on 316 cases involving citizens of the Freely Associated States (FAS) out of a total of 1,527 cases. For FY 2005, the PDSC expended \$508,268 on 333 cases involving FAS citizens out of a total of 1,709 cases. For FY 2006, the PDSC expended \$580,751 on 412 cases involving FAS citizens out of a total of 1,939 cases. For FY 2007, the PDSC expended \$529,393 on 339 cases involving FAS citizens out of a total of 1,731 criminal cases. For FY 2008, the PDSC expended \$554,671 on 369 cases involving FAS citizens out of a total of 1,857 cases. For FY 2009, the PDSC expended \$726,008 on 469 cases involving FAS citizens out of a total of 1,878 cases. For FY 2010, the PDSC expended \$1,565,536 on 1,144 cases involving FAS citizens out of a total of 2,229 cases. For FY 2011, the PDSC expended \$919,654 on 586 cases involving FAS citizens out of a total of 2,222 cases. For FY 2012, the PDSC expended \$947,818 on 537 cases involving FAS citizens out of a total of 2,108 cases.

For FY 2004 through FY 2012, the Public Defender Service Corporation expended a total of \$6,817,000 for services to FAS citizens.

Table 9: Public Defender Service Corporation

Public Defender Service Corporation									
PDSC	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004
PSDC Total									
Total program expenditure	\$ 3,720,672	\$ 3,487,152	\$ 3,050,331	\$ 2,907,129	\$ 2,791,394	\$ 2,703,182	\$ 2,733,194	\$ 2,608,501	\$ 2,343,178
Total cases	2,108	2,222	2,229	1,878	1,857	1,731	1,939	1,709	1,527
Total FAS cases	537	586	1,144	469	369	339	412	333	316
FSM Total	489	526	1,083	419	342	295	374	292	260
Chuuk	400	426	327	351	283	251	311	221	203
Kosrae	11	17	55	10	10	3	6	10	2
Pohnpei	46	46	55	31	30	26	29	31	30
Yap	32	37	22	27	19	15	28	30	25
Not Stated	0	0	624	0	0	0	0	0	0
Marshall Islands	7	5	6	0	1	0	0	0	2
Republic of Palau	41	55	55	50	26	44	38	41	54
Unit cost of service	\$ 1,765	\$ 1,569	\$ 1,368	\$ 1,548	\$ 1,503	\$ 1,562	\$ 1,410	\$ 1,526	\$ 1,534
Total FAS program expenditure	\$ 947,818	\$ 919,654	\$ 1,565,536	\$ 726,008	\$ 554,671	\$ 529,393	\$ 580,751	\$ 508,268	\$ 484,901
Criminal Program									
Total program expenditure	\$ 2,832,864	\$ 2,820,167	\$ 2,459,150	\$ 2,547,995	\$ 2,271,296	\$ 2,145,680	\$ 2,046,724	\$ 1,943,020	\$ 1,781,552
Total cases	1,605	1,797	1,797	1,646	1,511	1,374	1,452	1,273	1,161
Total FAS cases	505	548	878	431	326	298	361	285	279
FSM Total	460	493	827	383	300	263	327	248	235
Chuuk	375	398	265	319	246	223	268	183	181
Kosrae	10	16	45	9	10	3	6	10	2
Pohnpei	45	45	45	30	25	22	27	28	28
Yap	30	34	21	25	19	15	26	27	24
Not Stated	0	0	451	0	0	0	0	0	0
Marshall Islands	7	3	5	0	1	0	0	0	2
Republic of Palau	38	52	46	48	25	35	34	37	42
Unit cost of service	\$ 1,765	\$ 1,569	\$ 1,368	\$ 1,548	\$ 1,503	\$ 1,562	\$ 1,410	\$ 1,526	\$ 1,534
Total FAS program expenditure	\$ 891,337	\$ 860,018	\$ 1,201,521	\$ 667,185	\$ 490,035	\$ 465,366	\$ 508,862	\$ 435,005	\$ 428,125
Civil Program									
Total program expenditure	\$ 213,568	\$ 155,368	\$ 186,113	\$ 136,223	\$ 172,865	\$ 167,094	\$ 176,199	\$ 187,739	\$ 138,105
Total cases	121	99	136	88	115	107	125	123	90
Total FAS cases	16	9	96	10	12	8	9	16	11
FSM Total	13	9	89	9	11	6	7	15	10
Chuuk	10	7	47	8	10	5	7	15	9
Kosrae	0	0	8	0	0	0	0	0	0
Pohnpei	1	1	8	1	1	1	0	0	1
Yap	2	1	1	0	0	0	0	0	0
Not Stated	0	0	25	0	0	0	0	0	0
Marshall Islands	0	0	0	0	0	0	0	0	0
Republic of Palau	3	0	7	1	1	2	2	1	1
Unit cost of service	\$ 1,765.02	\$ 1,569.38	\$ 1,368.48	\$ 1,547.99	\$ 1,503.17	\$ 1,561.63	\$ 1,409.59	\$ 1,526.33	\$ 1,534.50
Total FAS program expenditure	\$ 28,240	\$ 14,124	\$ 131,374	\$ 15,480	\$ 18,038	\$ 12,493	\$ 12,686	\$ 24,421	\$ 16,879
Juvenile Program									
Total program expenditure	\$ 638,939	\$ 480,229	\$ 376,331	\$ 204,335	\$ 311,157	\$ 331,066	\$ 467,984	\$ 418,215	\$ 379,021
Total cases	362	306	275	132	207	212	332	274	247
Total FAS cases	16	28	167	25	31	31	41	30	25
FSM Total	16	23	164	25	31	24	39	28	14
Chuuk	15	20	14	23	27	21	35	22	12
Kosrae	1	1	2	1	0	0	0	0	0
Pohnpei	0	0	2	0	4	3	2	3	1
Yap	0	2	0	1	0	0	2	3	1
Not Stated	0	0	146	0	0	0	0	0	0
Marshall Islands	0	2	1	0	0	0	0	0	0
Republic of Palau	0	3	2	0	0	7	2	2	11
Unit cost of service	\$ 1,765	\$ 1,569	\$ 1,368	\$ 1,548	\$ 1,503	\$ 1,562	\$ 1,410	\$ 1,526	\$ 1,534
Total FAS program expenditure	\$ 28,240	\$ 43,943	\$ 228,535	\$ 38,700	\$ 46,598	\$ 48,411	\$ 57,793	\$ 45,790	\$ 38,362
Domestic Program									
Total program expenditure	\$ 35,300	\$ 31,388	\$ 28,738	\$ 18,576	\$ 36,076	\$ 59,342	\$ 42,288	\$ 59,527	\$ 44,500
Total cases	20	20	21	12	24	38	30	39	29
Total FAS cases	0	1	3	3	0	2	1	2	1
FSM Total	0	1	3	2	0	2	1	1	1
Chuuk	0	1	1	1	0	2	1	1	1
Kosrae	0	0	0	0	0	0	0	0	0
Pohnpei	0	0	0	0	0	0	0	0	0
Yap	0	0	0	1	0	0	0	0	0
Not Stated	0	0	2	0	0	0	0	0	0
Marshall Islands	0	0	0	0	0	0	0	0	0
Republic of Palau	0	0	0	1	0	0	0	1	0
Unit cost of service	\$ 1,765	\$ 1,569	\$ 1,368	\$ 1,548	\$ 1,503	\$ 1,562	\$ 1,410	\$ 1,526	\$ 1,534
Total FAS program expenditure	\$ -	\$ 1,569	\$ 4,105	\$ 4,644	\$ -	\$ 3,123	\$ 1,410	\$ 3,053	\$ 1,534
Total Expenditures by PDSC	\$ 3,720,672	\$ 3,487,152	\$ 3,050,331	\$ 2,907,129	\$ 2,791,394	\$ 2,703,182	\$ 2,733,194	\$ 2,608,501	\$ 2,343,178
Total FAS Cases Expenditures	\$ 947,818	\$ 919,654	\$ 1,565,536	\$ 726,008	\$ 554,671	\$ 529,393	\$ 580,751	\$ 508,268	\$ 484,901
Cummulative FAS Client Cost	\$ 6,817,000								

Note: Sums may not add due to rounding

7. Judiciary of Guam – Superior Court of Guam

The Superior Court of Guam (SCOG) is vested with original jurisdiction in all cases arising under the laws of Guam, civil or criminal, in law or equity, regardless of the amount in controversy. Exceptions to the jurisdiction of the Superior Court are causes arising under the Constitution, treaties, laws of the United States, and any matter involving the Guam income tax.

In FY 2004, the Superior Court of Guam expended \$891,279 on 453 cases involving citizens of the Freely Associated States out of a total of 10,553 cases. For FY 2005, the Superior Court of Guam expended \$785,589 on 329 cases involving FAS citizens out of a total of 9,345 cases. For FY 2006, the Superior Court of Guam expended \$982,906 on 447 cases involving FAS citizens out of a total of 10,619 cases. For FY 2007, the Superior Court of Guam expended \$726,148 on 276 cases involving FAS citizens out of a total of 10,021 cases. For FY 2008, the Superior Court of Guam expended \$972,017 on 294 cases involving FAS citizens out of a total of 9,267 cases. For FY 2009, the Superior Court of Guam expended \$775,679 on 230 cases involving FAS citizens out of a total of 9,347 cases. For FY 2010, the Superior Court of Guam expended \$2,228,388 on 640 cases involving FAS citizens out of a total of 9,422 cases. For FY 2011, the Superior Court of Guam expended \$2,339,170 on 647 cases involving FAS citizens out of a total of 9,176 cases. For FY 2012, the Superior Court of Guam expended \$2,284,399 on 531 cases involving FAS citizens out of a total of 8,276 cases

The Superior Court of Guam has expended a total of \$11,985,575 for the past nine fiscal years for cases involving citizens of the Freely Associated States.

Table 10: Judiciary of Guam

Judiciary of Guam	Judiciary of Guam											
	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004			
Total Expenditures	\$35,603,929	\$34,233,218	\$32,806,045	\$31,522,917	\$30,638,382	\$26,364,946	\$23,350,053	\$22,314,075	\$20,763,059			
Total Cases	8,276	9,176	9,422	9,347	9,267	10,021	10,619	9,345	10,553			
FAS Cases	531	647	640	230	294	246	447	328	453			
Expenditures for FAS Cases	\$ 2,284,399	\$ 2,339,170	\$ 2,228,388	\$ 775,679	\$ 972,017	\$ 726,148	\$ 982,906	\$ 785,589	\$ 891,279			
Cummulative FAS Cases Cost	\$ 11,985,575											

Note: Sums may not add due to rounding

HEALTH, WELFARE. AND LABOR

1. Department of Public Health and Social Services

The Department of Public Health and Social Services (DPHSS) provides programs and services in the areas of environmental health, public health, public welfare and senior citizens. The department ensures the public protection through protective measures against unsanitary conditions. It ensures the provisions of direct and indirect health care services such as dental, hearing, speech and nutritional health. It provides a variety of programs which stress the prevention of disease and disability, and by meeting the needs of the medically under-served population. The department also promotes positive social conditions for the economically and socially disadvantaged by providing financial and medical services, such as in its administration of the Public Assistance, Food Stamp, and Medicaid Programs. Additionally, it administers the State Plan on Aging program tailored for the elderly 60 years and older.

DPHSS was unable to provide expenditure and service level data for its clients from the Freely Associated States (FAS) for FY 2004 and FY 2005 under the Medically Indigent Program (MIP) and the Medicaid Program (MAP). However, data from the Guam Memorial Hospital Authority (GMHA) indicates that at least \$6,893,764 in costs was incurred by the Medically Indigent Program (MIP) and the Medicaid Program (MAP) under the Bureau of Health Care Financing in FY 2004. The gross charges were \$4,837,013 and \$2,056,752 for MIP and MAP, respectively, according to GMHA.

In FY 2004, the Division of Public Health's Bureau of Primary Care Services expended \$112,162 for services to FAS citizens. The Division of Public Welfare expended a total of \$6,893,764. The Bureau of Health Care Financing expended \$4,837,013 under the Medically Indigent Program (MIP) and \$2,056,752 under the Medicaid Program (MAP). The Division of Senior Citizens expended \$201,805 for services to FAS citizens. For FY 2004, the Department of Public Health expended a total of \$7,207,731 for services to FAS citizens.

In FY 2005, the Division of Public Health's Bureau of Primary Care Services expended \$263,418 for services to FAS citizens. The Division of Senior Citizens expended \$227,670 for services to FAS citizens. For FY 2005, the Department of Public Health expended a total of \$491,088 for services to FAS citizens.

In FY 2006, the Division of Public Health expended a total of \$778,561 for services provided to citizens of the Freely Associated States. The Bureau of Community Health Services expended \$22,392 while the Bureau of Communicable Disease Control expended \$350,428. The Bureau of Family Health and Nursing Services expended a total of \$218,145. The Bureau of Primary Health Care Services expended \$187,596. Also in FY 2006, the Division of Public Welfare expended a total of \$6,571,256. The Bureau of Health Care Financing expended \$4,458,407 under the Medically Indigent Program (MIP) and \$1,693,595 under

the Medicaid Program (MAP). The Bureau of Social Services Administration expended \$419,254 for services to FAS citizens. The Division of Senior Citizens expended \$243,028 for services to FAS citizens. For FY 2006, the Department of Public Health and Social Services expended a total of \$7,592,845 for services to FAS citizens.

In FY 2007, the Division of Public Health's Bureau of Primary Care Services expended a total of \$246,447 for services provided to citizens of the Freely Associated States (FAS). The Division of Public Welfare's Bureau of Health Care Financing expended \$5,071,088 under the Medically Indigent Program (MIP) and \$3,171,462 under the Medicaid Program (MAP). The Division of Senior Citizens expended \$287,812. For FY 2007, the Department of Public Health and Social Services expended a total of \$8,776,809 for services to FAS citizens.

In FY 2008, the Division of Public Health expended a total of \$1,222,950 for services to citizens of the Freely Associated States (FAS). The Bureau of Communicable Disease Control expended a total of \$841,510 while the Bureau of Primary Care Services expended a total of \$381,440. The Division of Public Welfare expended a total of \$9,463,242. The Bureau of Economic Security expended a total of \$923,386 under the Supplemental Nutrition Assistance Program (SNAP, formerly "Food Stamps") and the Public Assistance Programs at \$853,202 and \$70,184, respectively. The Bureau of Health Care Financing expended \$4,898,458 under the Medically Indigent Program (MIP) and \$3,106,829 under the Medicaid Program (MAP) for a total of \$8,005,287 in FY 2008. The Division of Senior Citizens expended \$320,339. For FY 2008, the Department of Public Health and Social Services expended a total of \$10,988,531 for services to FAS citizens.

In FY 2009, the Division of Public Health expended a total of \$1,519,245 for services to citizens of the Freely Associated States (FAS). The Bureau of Communicable Disease Control expended a total of \$1,089,599 while the Bureau of Primary Care Services expended a total of \$429,646. The Division of Public Welfare expended a total of \$12,469,050. The Bureau of Economic Security expended a total of \$1,266,776 under the Supplemental Nutrition Assistance Program (SNAP, formerly "Food Stamps") and the Public Assistance Programs at \$1,179,704 and \$87,072, respectively. The Bureau of Health Care Financing expended \$7,251,469 under the Medically Indigent Program (MIP) and \$3,508,270 under the Medicaid Program (MAP) for a total of \$10,759,739 in FY 2009. The Division of Senior Citizens expended \$383,527. For FY 2009, the Department of Public Health and Social Services expended a total of \$14,232,328 for services to FAS citizens.

In FY 2010, the Division of Public Health expended a total of \$569,460 for services to citizens of the Freely Associated States (FAS). The Bureau of Communicable Disease Control's Foreign Quarantine/Enteric Disease Program expended a total of \$991 while the Bureau of Primary Care Services expended a total of \$437,972. The Bureau of Professional Support Services expended a total of \$130,497. The Division of Public Welfare expended a total of \$13,601,925. The Bureau of Health Care Financing expended \$7,983,657 under the Medically Indigent Program (MIP) and \$4,672,387 under the Medicaid Program (MAP) for a total of \$12,656,014 in FY 2010. The Bureau of Social Services Administration expended

\$945,911. The Division of Senior Citizens expended \$297,513. For FY 2010, the Department of Public Health and Social Services expended a total of \$14,468,898 for services to FAS citizens.

In FY 2011, the Division of Public Health expended a total of \$1,364,760 for services to citizens of the Freely Associated States (FAS). The Bureau of Communicable Disease Control expended a total of \$614,744 while the Bureau of Primary Care Services expended a total of \$393,190. The Bureau of Family Health and Nursing Services expended a total of \$356,826. The Division of Public Welfare expended a total of \$13,345,561. The Bureau of Economic Security expended a total of \$2,452,464 under the Supplemental Nutrition Assistance Program (SNAP, formerly "Food Stamps") and the Public Assistance Programs at \$1,179,704 and \$1,272,760, respectively. The Bureau of Health Care Financing expended \$5,053,155 under the Medically Indigent Program (MIP) and \$4,579,023 under the Medicaid Program (MAP) for a total of \$9,632,179 in FY 2011. The Bureau of Social Services Administration expended \$1,260,918. The Division of Senior Citizens expended \$314,873. For FY 2011, the Department of Public Health and Social Services expended a total of \$15,025,194 for services to FAS citizens.

In FY 2012, the Division of Public Health expended a total of \$987,413 for services to citizens of the Freely Associated States (FAS). The Bureau of Communicable Disease Control expended a total of \$206,035 while the Bureau of Primary Care Services expended a total of \$468,180. The Bureau of Family Health and Nursing Services expended a total of 313,198.

The Division of Public Welfare expended a total of \$37,560,798. The Bureau of Economic Security expended a total of \$24,011,158. The Supplemental Nutrition Assistance Programs (SNAP) expended \$22,556,828 under SNAP (formerly "Food Stamps") and SNAP General Assistance at \$9,624,582 and \$12,932,246, respectively, while expending \$1,454,330 under the Cash Assistance Program (CAP). According to the BES, SNAP participation increased tremendously in comparison to previous years. In addition, the move to a new eligibility system captures data more accurately; hence, the numbers are more accurate and complete.

The Bureau of Health Care Financing expended \$3,373,484 under the Medically Indigent Program (MIP) and \$9,942,906 under the Medicaid Program (MAP) for a total of \$13,316,390 in FY 2012. The Bureau of Social Services Administration expended \$233,250. The Division of Senior Citizens expended \$220,498. For FY 2012, the Department of Public Health and Social Services expended a total of \$38,768,709 for services to FAS citizens.

For the period FY 2004 through FY 2012, the Department of Public Health and Social Services has expended a total of \$117,552,133 for services to citizens of the Freely Associated States for which reimbursement is requested.

Table 11: Department of Public Health and Social Services

DPHSS	Department of Public Health and Social Services										
	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004		
Division of Public Health	\$ 987,413	\$ 1,364,760	\$ 569,460	\$ 1,519,245	\$ 1,222,950	\$ 246,447	\$ 778,561	\$ 263,418	\$ 112,162		
Bureau of Community Health Services	\$ 206,035	\$ 614,744	\$ 991	\$ 1,089,599	\$ 841,510	---	\$ 22,392	---	---		
Bureau of Communicable Disease Control	---	\$ 523,169	---	\$ 473,652	\$ 168,998	---	\$ 350,428	---	---		
Immunization	---	---	---	---	---	---	---	---	---		
FQ & Enteric	---	---	\$ 991	\$ 6,465	\$ 28,372	---	---	---	---		
STD/HIV	\$ 206,035	\$ 91,575	---	\$ 75,618	\$ 171,285	---	---	---	---		
TB	---	---	---	\$ 533,864	\$ 472,855	---	---	---	---		
Bureau of Family Health and Nursing Services	\$ 313,198	\$ 356,826	---	---	---	---	\$ 218,145	---	---		
Bureau of Primary Care Services	\$ 468,180	\$ 393,190	\$ 437,972	\$ 429,646	\$ 381,440	\$ 246,447	\$ 187,596	\$ 263,418	\$ 112,162		
Bureau of Professional Support Services	---	---	\$ 130,497	---	---	---	---	---	---		
Division of Public Welfare	\$ 37,560,798	\$ 13,345,561	\$ 13,601,925	\$ 12,469,050	\$ 9,463,242	\$ 8,242,550	\$ 6,571,256	---	\$ 6,893,764		
Bureau of Economic Security	\$ 24,011,158	\$ 2,452,464	---	\$ 1,266,776	\$ 923,386	---	---	---	---		
SNAP*	\$ 22,556,828	\$ 1,179,704	---	\$ 1,179,704	\$ 853,202	---	---	---	---		
SNAP ("Food Stamps")	\$ 9,624,582	---	---	---	---	---	---	---	---		
SNAP (General Assistance)	\$ 12,932,246	\$ 1,272,760	---	\$ 87,072	\$ 70,184	---	---	---	---		
Cash Assistance (CAP)	\$ 1,454,330	---	---	---	---	---	---	---	---		
Bureau of Health Care Financing	\$ 13,316,390	\$ 9,632,179	\$ 12,656,014	\$ 10,759,739	\$ 8,005,287	\$ 8,242,550	\$ 6,152,002	---	\$ 6,893,764		
Medically Indigent Program (MIP)	\$ 3,373,484	\$ 5,053,155	\$ 7,983,657	\$ 7,251,469	\$ 4,898,458	\$ 5,071,088	\$ 4,458,407	---	\$ 4,837,013		
Medicaid (MAP)	\$ 9,942,906	\$ 4,579,024	\$ 4,672,357	\$ 3,508,270	\$ 3,106,829	\$ 3,171,462	\$ 1,693,595	---	\$ 2,056,752		
Bureau of Social Services Administration	\$ 233,250	\$ 1,260,918	\$ 945,911	\$ 442,535	\$ 534,569	---	\$ 419,254	---	---		
Division of Senior Citizens	\$ 220,498	\$ 314,873	\$ 297,513	\$ 244,033	\$ 302,339	\$ 287,812	\$ 243,028	\$ 227,670	\$ 201,805		
Division of Environmental Health **	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total FAS Costs	\$ 38,768,709	\$ 15,025,194	\$ 14,468,898	\$ 14,232,328	\$ 10,988,531	\$ 8,776,809	\$ 7,592,845	\$ 491,088	\$ 7,207,731		
Cummulative Total FAS Costs	\$ 117,552,133										

Note: Sums may not add due to rounding
 * Supplemental Nutrition Assistance Program (SNAP) or more commonly known as "Food Stamps Program"
 ** Net cost for Division of Environmental Health is zero, as cost of service is recouped from health certificate fee
 NOTE: FY 2004 MIP and MAP data represent charges as reported by Guam Memorial Hospital Authority

2. Guam Memorial Hospital Authority

Guam Memorial Hospital Authority (GMHA) is a governmental, non-profit institution serving the people of Guam. As the sole hospital on the island, no patient is denied hospital care and services by reason of place of residence or ability to pay. Prior to the Compacts, citizens of what are now the Freely Associated States (FAS) were Trust Territory of the Pacific Islands (TTPI) citizens, and as such, received medical care from Department of Defense at the Naval Regional Medical Center.

For FY 2008, GMHA reported 6,769 FAS admissions. The gross charges incurred was \$12,785,480 of which \$2,874,712 remained in arrears. For FY 2009, GMHA reported 8,102 FAS admissions. The gross charges incurred was \$19,749,042 of which \$5,326,362 remained in arrears. For FY 2010, GMHA reported 5,877 FAS admissions. The gross charges incurred was \$19,053,212 of which \$4,699,001 remained in arrears. For FY 2011, GMHA reported 8,126 FAS admissions. The gross charges incurred was \$25,131,479 of which \$15,213,098 remained in arrears in FY 2011. Total arrears for FAS admissions was \$28,113,173 in FY 2011.

For FY 2012, GMHA reported 8,991 FAS admissions. The Emergency Room (ER) reported 5,115 FAS admissions at a cost of \$5,151,508. In-patient cost was \$18,416,342 for 2,595 FAS admissions. Out-patient cost was \$830,344 for 1,281 FAS admissions. The total cost incurred in FY 2012 was \$24,398,195.

The total cost and arrears for services to citizens of the Freely Associated States by the Guam Memorial Hospital Authority for FY 2008 through FY 2012 was \$52,411,368.

3. Department of Mental Health and Substance Abuse

The Department of Mental Health and Substance Abuse (DMHSA) is the sole agency authorized to provide mental health and substance abuse services to the people of Guam. It is responsible for providing mental health programs and services to children, adolescents, and adults suffering from ailments such as mental disorders, emotional disturbances, behavioral problems, familial dysfunctions and drug and alcohol treatment. The Department also maintains residential and day treatment services, operates an acute psychiatric inpatient facility, and provides emergency consultations.

For FY 2005, DMHSA expended a total of \$905,535 on 530 cases involving citizens of the Freely Associated States. For FY 2006, DMHSA expended a total of \$339,694 on 194 cases involving FAS citizens. For FY 2007, DMHSA expended a total of \$288,834 on 161 cases involving FAS citizens. For FY 2008, DMHSA expended a total of \$233,553 on 127 cases involving FAS citizens. For FY 2010, DMHSA expended a total of \$2,049,611 on 305 cases involving FAS citizens. For FY 2011, DMHSA expended a total of \$1,628,768 on 431 cases involving FAS citizens. For FY 2012, DMHSA expended a total of \$779,443 on 660 cases

involving FAS citizens.

For FY 2004 through FY 2012, the Department of Mental Health and Substance Abuse (DMHSA) expended a total of \$6,225,438 on cases involving citizens of the Freely Associated States.

Table 12: Guam Memorial Hospital Authority - FY 2012

Guam Memorial Hospital Authority: FY 2012									
FY 2012	Total Clients Served	FAS Clients Served	Federated States of Micronesia				Marshall Islands	Republic of Palau	
			Total FSM	Chuuk	Kosrae	Pohnpei			Yap
Emergency Room	n/a	5,115	4,360	3,391	98	627	90	665	
In-patient	n/a	2,595	2,333	1,868	71	269	30	232	
Out-patient	n/a	1,281	1,130	896	26	139	16	135	
TOTAL	n/a	8,991	7,823	6,155	195	1,035	136	1,032	

Table 13: Guam Memorial Hospital Authority - FY 2012

Guam Memorial Hospital Authority: FY 2012									
FY 2012	Annual Cost (All Clients)	Annual Cost (FAS Clients)	Federated States of Micronesia				Marshall Islands	Republic of Palau	
			Total FSM	Chuuk	Kosrae	Pohnpei			Yap
Emergency Room	n/a	\$ 5,151,508	\$ 4,422,732	\$ 3,465,529	\$ 88,647	\$ 613,064	\$ 79,134	\$ 649,642	
In-patient	n/a	\$ 18,416,342	\$ 16,201,060	\$ 12,577,583	\$ 653,475	\$ 2,124,492	\$ 188,502	\$ 2,026,780	
Out-patient	n/a	\$ 830,344	\$ 692,778	\$ 510,757	\$ 39,147	\$ 86,864	\$ 6,408	\$ 131,158	
TOTAL	n/a	\$ 24,398,195	\$ 21,316,570	\$ 16,553,869	\$ 781,270	\$ 2,824,420	\$ 274,044	\$ 2,807,581	

Note: Sums may not total due to rounding

Table 14: Guam Memorial Hospital Authority - FY 2011

Guam Memorial Hospital Authority: FY 2011										
FY 2011	Admissions (All Clients)	Admissions (FAS Clients)	Federated States of Micronesia				Marshall Islands	Republic of Palau		
			Total FSM	Chuuk	Kosrae	Pohnpei			Yap	
2011	48,269	8,126	7,055	5,604	135	977	339	159	912	
2010	47,366	5,877	5,709	4,496	115	794	304	93	75	
2009	49,992	8,102	7,138	5,570	129	1,035	404	95	869	
2008	48,979	6,769	6,030	4,721	137	880	292	93	646	

Table 15: Guam Memorial Hospital Authority - FY 2011

Guam Memorial Hospital Authority: FY 2011										
FY 2011	Total Billed Amount	Total FAS Billed Amount	Federated States of Micronesia				Marshall Islands	Republic of Palau		
			Total FSM	Chuuk	Kosrae	Pohnpei			Yap	
2011	n/a	\$ 25,131,479	\$ 21,740,006	\$ 17,322,787	\$ 559,342	\$ 2,583,650	\$ 1,274,227	\$ 569,742	\$ 2,821,731	
2010	n/a	\$ 19,053,212	\$ 16,230,204	\$ 11,294,250	\$ 414,434	\$ 3,454,207	\$ 1,067,313	\$ 336,344	\$ 2,486,664	
2009	n/a	\$ 19,749,042	\$ 17,235,746	\$ 13,207,699	\$ 271,679	\$ 2,710,642	\$ 1,045,726	\$ 131,254	\$ 2,382,042	
2008	n/a	\$ 12,785,480	\$ 11,470,619	\$ 9,115,381	\$ 365,940	\$ 1,433,801	\$ 555,497	\$ 285,917	\$ 1,028,944	
Total Billing	---	\$ 76,719,213	\$ 66,676,575	\$ 50,940,117	\$ 1,611,395	\$ 10,182,300	\$ 3,942,763	\$ 1,323,257	\$ 8,719,381	

Note: Sums may not total due to rounding

Table 16: Guam Memorial Hospital Authority - FY 2011

Guam Memorial Hospital Authority: FY 2011										
FY 2011	Total Arrears	Total FAS Arrears	Federated States of Micronesia				Marshall Islands	Republic of Palau		
			Total FSM	Chuuk	Kosrae	Pohnpei			Yap	
2011	n/a	\$ 15,213,098	\$ 13,706,352	\$ 10,888,723	\$ 402,686	\$ 1,669,679	\$ 745,264	\$ 277,710	\$ 1,229,036	
2010	n/a	\$ 4,699,001	\$ 4,219,605	\$ 2,574,828	\$ 112,316	\$ 1,061,906	\$ 470,555	\$ 113,192	\$ 366,204	
2009	n/a	\$ 5,326,362	\$ 4,974,457	\$ 3,682,955	\$ 50,141	\$ 1,003,845	\$ 237,516	\$ 53,394	\$ 298,511	
2008	n/a	\$ 2,874,712	\$ 2,658,916	\$ 2,602,074	\$ 845	\$ 7,246	\$ 48,751	\$ 57,717	\$ 158,079	
Total Arrears	---	\$ 28,113,173	\$ 25,559,330	\$ 19,748,580	\$ 565,988	\$ 3,742,676	\$ 1,502,086	\$ 502,013	\$ 2,051,830	

Note: Sums may not total due to rounding

Table 17: Department of Mental Health and Substance Abuse

Department of Mental Health and Substance Abuse										
DMHSA	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005	FY 2004	
Fiscal year total expenditures	\$16,007,516	\$ 13,926,902	\$ 11,150,781							
Total number of clients	4,174	2,364	1,759							
Total number of FAS clients	660	431	305		127	161	194	530		
Total number of services to clients	616,113	545,475	299,420							
Total services to FAS clients	30,000	63,794	55,036							
Units cost for services to clients	\$ 25.98	\$ 25.53	\$ 37.24							
Cost per FAS client					\$ 1,839	\$ 1,794	\$ 1,751	\$ 1,709		
Total cost incurred for FAS clients	\$ 779,443	\$ 1,628,768	\$ 2,049,611	\$ -	\$ 233,553	\$ 288,834	\$ 339,694	\$ 905,535		
Cummulative Total Cost	\$ 6,225,438									

Note: Sums may not add due to rounding

SUPPLEMENTAL DATA

1. Population of Guam: 1986 to 2012

Impact cost calculations requiring the use of the defacto or de jure population of Guam are based on this table.

2. FAS Population on Guam

The Freely Associated States (FAS) population estimates are based on the 2000 Census of Population and Housing: Guam, the 2003 Census of Micronesians, the 2008 Survey of Compact of Free Association (COFA) Migrants, and the 2010 Census of Population and Housing: Guam.

3. Compact Impact Assistance Grant Projects (P.L. 108-188)

This table shows all Capital Improvement Grant Projects funded by Compact Impact reimbursement funds for FY 2004 through FY 2012 under U.S. Public Law 108-188.

4. Compact Impact Reconciliation – FY 1987 to FY 2003

Pursuant to U.S. Public Law 108-188, Guam's Compact Impact Reconciliation Report found that the un-reimbursed Compact Impact cost for the period FY 1987 to FY 2003 totaled \$269 million. The un-reimbursed cost include \$178 million for education, \$48 million for health, welfare and labor, and \$43 million for public safety. This table shows the un-reimbursed cost as identified by Government of Guam departments and agencies.

Population of Guam: 1986 to 2012

	1986	1987	1988	1989	1990	1991	1992
Resident Population*	122,880	125,724	127,545	130,947	133,152	138,159	142,326
Tourist Arrivals**	393,983	460,631	574,958	638,963	753,015	726,349	888,941
Average Length of Stay ***	3.25	3.25	3.25	3.25	3.25	3.25	3.25
Daily Average Tourist Population	3,508	4,102	5,119	5,689	6,705	6,467	7,915
Total Population (de facto)	126,388	129,826	132,664	136,636	139,857	144,626	150,241

Source: Office of Vital Statistics and Office of Planning and Evaluation, Department of Public Health and Social Services; Guam Visitors Bureau

* Estimates, except for 1990 and 2000 (Census of Population and Housing)

** Fiscal Year (October to September)

*** Number of nights; estimated for 1986 to 1994 based on average of available data from *Japanese Exit Survey* (1991 to 1996).

	1993	1994	1995	1996	1997	1998	1999
Resident Population*	143,825	143,157	144,190	145,324	146,799	149,724	152,590
Tourist Arrivals**	777,283	1,011,538	1,295,559	1,369,877	1,411,447	1,204,268	1,107,890
Average Length of Stay ***	3.25	3.25	3.25	3.25	3.19	3.19	3.23
Daily Average Tourist Population	6,921	9,007	11,536	12,198	12,336	10,525	9,804
Total Population (de facto)	150,746	152,164	155,726	157,522	159,135	160,249	162,394

Source: Office of Vital Statistics and Office of Planning and Evaluation, Department of Public Health and Social Services; Guam Visitors Bureau

* Estimates, except for 1990 and 2000 (Census of Population and Housing)

** Fiscal Year (October to September)

*** Number of nights; estimated for 1995 and 1996 based on average of available data from *Japanese Exit Survey* (1991 to 1996).

	2000	2001	2002	2003	2004	2005	2006
Resident Population*	154,805	156,337	157,061	157,579	158,024	158,398	158,711
Tourist Arrivals**	1,269,171	1,291,667	1,014,037	856,931	1,156,199	1,210,147	1,217,111
Average Length of Stay ***	3.29	3.29	3.36	3.32	3.32	3.37	3.33
Daily Average Tourist Population	11,440	11,643	9,335	7,795	10,517	11,173	11,104
Total Population (de facto)	166,245	167,980	166,396	165,374	168,541	169,571	169,815

Source: Office of Vital Statistics, Department of Public Health and Social Services; Guam Visitors Bureau; IPC, U.S. Census Bureau

* Estimates, except for 1990 and 2000 (Census of Population and Housing)

** Fiscal Year (October to September)

*** Number of nights; estimated for 1995 and 1996 based on average of available data from *Japanese Exit Survey* (1991 to 1996).

	2007	2008	2009	2010	2011	2012
Resident Population*	158,967	159,169	159,323	159,358	159,600	159,914
Tourist Arrivals**	1,223,290	1,179,246	1,053,248	1,170,857	1,147,134	1,270,161
Average Length of Stay ***	3.36	3.40	3.40	3.41	3.43	3.46
Daily Average Tourist Population	11,261	10,985	9,811	10,939	10,780	12,040
Total Population (de facto)	170,228	170,154	169,134	170,297	170,380	171,954

Source: Office of Vital Statistics, Department of Public Health and Social Services; Guam Visitors Bureau; IPC, U.S. Census Bureau

* Estimates, except for 1990, 2000 and 2010 (Census of Population and Housing)

** Fiscal Year (October to September)

*** Number of nights; estimated for 1995 and 1996 based on average of available data from *Japanese Exit Survey* (1991 to 1996).

Prepared by: Bureau of Statistics and Plans

January 2013

Freely Associated States (FAS) Population on Guam: 2000 to 2012

Census and Survey Data

FAS Population on Guam	2000	2001	2002	2003*	2004	2005	2006	2007	2008*	2009	2010	2011	2012*
Resident Population /a	154,805	155,254	155,705	156,157	156,610	157,065	157,521	157,978	158,437	158,897	159,358	159,821	160,285
FAS Population	10,971	10,971	10,971	10,430	10,430	10,430	10,430	10,430	20,013	16,941	18,044	18,044	18,044
Federated States of Micronesia	8,573	8,573	8,573	9,014	9,014	9,014	9,014	9,014	16,941	15,166	15,166	15,166	15,166
Chuuk	6,229	6,229	6,229	6,229	6,229	6,229	6,229	6,229	11,230	11,230	11,230	11,230	11,230
Kosrae	292	292	292	292	292	292	292	292	425	425	425	425	425
Pohnpei	1,366	1,366	1,366	1,366	1,366	1,366	1,366	1,366	2,248	2,248	2,248	2,248	2,248
Yap	686	686	686	686	686	686	686	686	1,263	1,263	1,263	1,263	1,263
Republic of the Marshall Islands	257	257	257	215	215	215	215	215	549	549	549	549	549
Republic of Palau	2,141	2,141	2,141	1,201	1,201	1,201	1,201	1,201	2,523	2,523	2,563	2,563	2,563
Not Stated	18	18	18	18	18	18	18	18	1,939	1,939	1,939	1,939	1,939

Source: 2000 and 2010 Census of Population and Housing; 2003 Census of Micronesians Migrants; 2008 Survey of Compact of Free Association (COFA) Migrants PUMS; 2012 FSM Migrant Survey

a Mid-year population estimates (Office of Vital Statistics, DPHSS), except for 2000 and 2010 (Census of Population and Housing)

* 2003 and 2008 FAS population counts based on US Department of the Interior census/survey data; 2012 FSM Migrant Survey

Adjusted FAS Population Data

FAS Population on Guam	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Resident Population /a	154,805	156,337	157,061	157,579	158,024	158,398	158,711	158,967	159,169	159,323	159,358	159,600	159,914
FAS Population /b	10,989	11,546	12,140	12,777	13,464	14,213	15,042	15,978	17,310	18,616	19,983	21,073	22,227
Federated States of Micronesia	8,573	9,075	9,607	10,171	10,767	11,399	12,068	12,777	13,528	14,324	15,166	16,058	17,004
Chuuk	6,229	6,607	7,008	7,434	7,885	8,364	8,871	9,410	9,981	10,587	11,230	11,912	12,635
Kosrae	292	303	315	327	339	352	366	380	394	409	425	441	458
Pohnpei	1,366	1,436	1,509	1,586	1,667	1,752	1,842	1,936	2,035	2,139	2,248	2,363	2,484
Yap	686	729	775	824	876	931	989	1,052	1,118	1,188	1,263	1,342	1,427
Republic of the Marshall Islands	257	262	268	273	279	285	290	296	296	296	315	321	328
Republic of Palau	2,141	2,180	2,219	2,260	2,301	2,343	2,385	2,428	2,472	2,517	2,563	2,610	2,657
Not Stated	18	29	46	73	117	187	298	476	761	1,214	1,939	2,083	2,238

a Mid-year population estimates (Office of Vital Statistics, DPHSS), except for 2000 (2000 Census of Population and Housing)

b Revised June 2009; sum may not total due to rounding

Additional FAS Population

FAS Population on Guam	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
FAS Population /a	10,989	11,546	12,140	12,777	13,464	14,213	15,042	15,978	17,310	18,616	19,983	21,073	22,227
Total Baseline Population /b	2,413	2,413	2,413	2,413	2,413	2,413	2,413	2,413	2,413	2,413	2,413	2,413	2,413
1980 Baseline /c	637	637	637	637	637	637	637	637	637	637	637	637	637
1995 Baseline /d	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776	1,776
Additional FAS Population /e	8,576	9,133	9,727	10,364	11,051	11,800	12,629	13,565	14,897	16,203	17,570	18,660	19,814

/a Number of citizens from the Freely Associated States living on Guam

/b Total adjustment for the number of FAS citizens living on Guam prior to the enactment of the Compacts

/c Adjustment for the number of citizens from the FSM and RMI living on Guam prior to the 1986

/d Adjustment for the number of citizens from Palau living on Guam prior to the Compact of Free Association in 1994

/e Number of FAS citizens living on Guam who migrated to Guam under provisions of the Compacts of Free Association for whom reimbursement can be claimed (according to the federal government)

Prepared by: Bureau of Statistics and Plans

December 2012

Compact Impact Assistance Grant Projects (P.L. 108-188)

Grant Year	Agency	Project	Total Grant
FY 2004	DOC	Fire system	300,000
	DPHSS	Pharmaceuticals and medical supplies	1,800,000
	DPHSS	Renovation and equipment	764,238
	DPW	School buses	3,200,000
	GMHA	Facilities improvement	1,500,000
	GMHA	Pharmaceuticals and medical supplies	3,584,010
	GPD	Facilities improvement and equipment	2,837,000
	GFD	Equipment	257,074
Subtotal			\$14,242,322
FY 2005	DPW (GMLP)	Governor's Municipal Leasing Plan (Schools)	6,100,000
	GMHA	Medicine, supplies and imaging equipment	2,211,600
	GMHA	Pharmaceutical supplies	3,005,000
	DMHSA	Therapeutic Group Home acquisition	916,000
	DMHSA	Permanent Injunction / Therapeutic Group Home	412,000
	DPW	Heavy equipment	509,717
	GFD	Fire Rescue Pumpers/Fire Rescue Boat	538,005
	DYA	Renovations, furniture/equip., passenger vans.	350,000
	GPD	Motorcycle parking shelter and ballistic vests	200,000
Subtotal			\$14,242,322
FY 2006	DMHSA	Building Improvement and Equipment	800,000
	DISID	Permanent Injunction	1,000,000
	GMHA	Pharmaceutical Supplies and Equipment	1,629,014
	GMHA	Medical Personnel and Equipment	2,478,986
	DPW	Governor's Municipal Leasing Plan (Schools)	6,100,000
	GMHA	Diabetes Program	150,000
	DPHSS	Pharmaceuticals	400,000
	DPHSS	Building Upgrade	600,000
	DMHSA	Psychotropic Medication	200,000
	AGRI	Stray Animal Enhancement	78,000
	DMHSA	Permanent Injunction	806,322
Subtotal			\$14,242,322
FY 2007	DPW	Governor's Municipal Leasing Plan (Schools)	6,100,000
	GMHA	Pharmaceutical Supplies and Equipment	6,242,322
	DPHSS	Pharmaceutical Supplies and Equipment	500,000
	DISID	Permanent Injunction	500,000
	DOC	Phase II Fire Alarm/Sprinkler System	500,000
	DMHSA	Psychotropic Medications	171,000
	DMHSA	Vendor Payables (Latte Treatment)	229,000
	Subtotal		
FY 2008	DPW	Governor's Municipal Leasing Plan (Schools)	6,100,000
	GMHA	Pharmaceutical Supplies and Equipment	5,000,000
	GMHA	Pharmaceutical Supplies and Equipment	1,992,303
	DPHSS	Pharmaceutical Supplies and Equipment	500,000
	DISID	Permanent Injunction	500,000
	(DOI Reserve)	Census of Micronesians	150,019
Subtotal			\$14,242,322

continued =>

Compact Impact Assistance Grant Projects (P.L. 108-188)

Grant Year	Agency	Project	Total Grant
continued =>			
FY 2009	DPW	Governor's Municipal Leasing Plan (Schools)	6,100,000
	DPW	School Leasing Plan - Collateral Equipment	1,000,000
	GMHA	Pharmaceutical Supplies and Equipment	3,142,322
	DPHSS	Pharmaceutical Supplies and Equipment	500,000
	DISID	Permanent Injunction Projects	500,000
	DMHSA	Building Construction Projects	500,000
	DPW	Heavy Equipment (Packer Trucks)	500,000
	GFD	Fire Trucks (including repair) / Rescue Boad	1,000,000
	GPD	Forensic Lab Equipment	1,000,000
		Subtotal	\$14,242,322
		GMHA	Operational and Feasibility Studies [1]
		FY Total	\$14,528,979
FY 2010	DPW	Governor's Municipal Leasing Plan (Schools)	6,100,000
	DPW	School Leasing Plan - Collateral Equipment	1,000,000
	GMHA	CIP and Equipment Procurement	3,500,000
	GMHA	Pharmaceutical Supplies and Equipment	1,000,000
	DPR/GHURA	Northern Sports Recreation Complex	2,700,000
	GFD	Equipment Procurement (Fire Pumper Trucks)	750,000
	GPD	Equipment Procurement (Patrol Vehicles)	527,026
	DPHSS	Pharmaceutical Supplies	500,000
	DMHSA	Permanent Injunction Projects	500,000
	DYA	Building Renovations / Equipment	250,000
	Subtotal	\$16,827,026	
FY 2011	DPW	Governor's Municipal Leasing Plan (Schools)	6,100,000
	DPW	School Leasing Plan - Collateral Equipment	1,000,000
	UOG	A/E School of Engineering and Student Center	1,400,000
	GMHA	Medical Equipment	2,500,000
	DPHSS	Medical and Pharmaceutical Supplies	750,000
	DOC	Electronic Cell Locking System Upgrade	300,000
	DYA	Facilities Improvement	250,000
	Judiciary	Case Management System	3,777,026
	DOC	Emergency Generators	500,000
	DISID	Permanent Injunction Projects	250,000
	Subtotal	\$16,827,026	
FY 2012	DPW	Governor's Municipal Leasing Plan (Schools)	6,100,000
	DPW	School Leasing Plan - Collateral Equipment	1,000,000
	GMHA	Operations Offset	4,142,026
	DOC	Operations Offset	3,525,000
	MCOG	Facility Renovations & Repairs	500,000
	GFD	Operations Offset	1,560,000
	Subtotal	\$16,827,026	
GRAND TOTAL GRANT FUNDS			\$135,935,010

Source: Bureau of Budget and Management Research
 [1] Re-obligation of funds from closed FY 2004 grant projects (\$286,657)

As of December 2012

Government of Guam

COMPACT IMPACT RECONCILIATION -- FY 1987 to FY 2003

Un-reimbursed Compact Impact Costs		\$269,313,119
Education		
		\$178,366,947
Department of Education		135,734,890
Department of Public Works - Bus Operations		5,566,881
Guam Community College		20,491,676
University of Guam		16,573,500
Public Safety		
		\$42,984,779
Department of Corrections		1,396,051
Department of Law		1,310,382
Department of Military Affairs, Office of Civil Defense		243,905
Department of Youth Affairs		2,442,022
Guam Fire Department		12,839,584
Guam Police Department		16,075,850
Public Defender Services Corporation		1,730,960
Superior Court of Guam		6,946,025
Health, Welfare, and Labor		
		\$47,961,393
Department of Public Health and Social Services		38,495,872
Division of Public Health		5,507,141
Chief Public Health Office	723,708	
Bureau of Professional Support Services	2,426,694	
Bureau of Family Health and Nursing Services	2,356,739	
Division of Public Welfare		31,560,010
Bureau of Health Care Financing		
Medically Indigent Program (MIP)	25,412,940	
Medicaid (MAP)	6,147,070	
Division of Senior Citizens		1,428,721
Department of Mental Health and Substance Abuse		411,713
Department of Integrated Services for Individuals with Disabilities		653,663
Guam Memorial Hospital Authority		8,353,319
Department of Labor		46,826

Source: Compact Impact Reconciliation Report (2004)

