

ORDER FOR SUPPLIES OR SERVICES

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

| | | | | | | |
|---|--|--|---------------------------|---|-------------|--|
| 1. DATE OF ORDER 08/03/2009 | | 2. CONTRACT NO. (If any) GS23F9755F | | 6. SHIP TO: | | |
| 3. ORDER NO. 21360 | | 4. REQUISITION/REFERENCE NO. | | a. NAME OF CONSIGNEE See Line Item Extended Description | | |
| 5. ISSUING OFFICE (Address correspondence to) Acquisition Services Directorate, Attn. Mr. Gregory Ruderman 381 Elden Street Suite 4000 Herndon VA 20170-4817 | | | | b. STREET ADDRESS See line item description | | |
| 7. TO: | | c. CITY | | d. STATE | e. ZIP CODE | |
| a. NAME OF CONTRACTOR Michael Clark # 703-902-5289 | | | | f. SHIP VIA | | |
| b. COMPANY NAME Booz Allen Hamilton Inc. | | | | 8. TYPE OF ORDER | | |
| c. STREET ADDRESS 8283 Greensboro Dr. | | | | <input type="checkbox"/> a. PURCHASE REFERENCE YOUR: Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated. | | |
| d. CITY McLean | | e. STATE VA | f. ZIP CODE 22102-3838 | | | |
| 9. ACCOUNTING AND APPROPRIATION DATA 09 - - 5B - 2500R57 - - 252J - - - - - | | | | 10. REQUISITIONING OFFICE | | |

| | | | | |
|---|---|---|---|---|
| 11. BUSINESS CLASSIFICATION (Check appropriate box(es)) | | | | |
| <input type="checkbox"/> a. SMALL | <input checked="" type="checkbox"/> b. OTHER THAN SMALL | <input type="checkbox"/> c. DISADVANTAGED | <input type="checkbox"/> d. WOMEN-OWNED | |
| 12. F.O.B. POINT Destination | | 14. GOVERNMENT B/L NO. | 15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date) See Line Item Detail for Delivery Dates | 16. DISCOUNT TERMS 10 days % 20 days % 30 days % days % |
| 13. PLACE OF | | | | |
| a. INSPECTION | b. ACCEPTANCE | | | |

17. SCHEDULE (See reverse for Rejections)

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|-----------------------------|-------------------------|-------------|-------------------|---------------|--------------------------|
| | SEE LINE ITEM DETAIL | | | | | |

| | | | | | |
|-------------------------------------|---|---------------------------|-----------------|--|-----------------------------|
| SEE BILLING INSTRUCTIONS ON REVERSE | 18. SHIPPING POINT | 19. GROSS SHIPPING WEIGHT | 20. INVOICE NO. | | 17(h) TOT. (Cont. pages) |
| | 21. MAIL INVOICE TO: | | | | |
| | a. NAME GovPay Electronic Invoicing at http://www.govpay.gov | | | | 17(i) GRAND TOTAL |
| | b. STREET ADDRESS (or P.O. Box) e-mail: HelpDesk@govpay.gov Phone: 703-964-8802 | | | | |
| c. CITY | | d. STATE | e. ZIP CODE | | \$30,687,274.09 |

| | |
|--|---|
| 22. UNITED STATES OF AMERICA BY (Signature)  | 23. NAME (Typed) Gregory Ruderman TITLE: CONTRACTING/ORDERING OFFICER |
|--|---|

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

| | | |
|-----------------------------|----------------------------|--------------------|
| DATE OF ORDER 08/03/2009 | CONTRACT NO. GS23F9755F | ORDER NO. 21360 |
|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0001 | Program Administration <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 0.000 | 0.00 | |
| 0001AA | Funding for CLIN 0001 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | NTE | 1,709,492.740 | 1,709,492.74 | |
| 0001AB | Optional Labor Quantity for CLIN 0001 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 395,424.230 | 0.00 | |
| 0002 | Application Review Process <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 0.000 | 0.00 | |
| 0002AA | Funding for CLIN 0002 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | NTE | 14,340,961.470 | 14,340,961.47 | |
| 0002AB | Optional Labor Quantity for CLIN 0002 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 5,140,527.170 | 0.00 | |
| 0003 | Communications & Outreach <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 0.000 | 0.00 | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ➡ \$16,050,454.21

**ORDER FOR SUPPLIES OR SERVICES
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| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0003AA | Funding for CLIN 0003 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | NTE | 3,148,403.150 | 3,148,403.15 | |
| 0003AB | Optional Labor Quantity for CLIN 0003 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 395,424.230 | 0.00 | |
| 0004 | Grants Admin & Post Award <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 0.000 | 0.00 | |
| 0004AA | Funding for CLIN 0004 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | NTE | 4,504,346.360 | 4,504,346.36 | |
| 0004AB | Optional Labor Quantity for CLIN 0004 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 395,424.230 | 0.00 | |
| 0005 | Technical Assistance <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 0.000 | 0.00 | |
| 0005AA | Funding for CLIN 0005 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | NTE | 2,478,644.370 | 2,478,644.37 | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ⇒ \$10,131,393.88

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| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0005AB | Optional Labor Quantity for CLIN 0005 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 395,424.230 | 0.00 | |
| 0006 | Ongoing Management Support <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 0.000 | 0.00 | |
| 0006AA | Funding for CLIN 0006 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | NTE | 2,422,169.910 | 2,422,169.91 | |
| 0006AB | Optional Labor Quantity for CLIN 0006 <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 395,424.230 | 0.00 | |
| 0007 | On Site Support FFP <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | job | 0.000 | 0.00 | |
| 0007AA | Funding for Admin Support FFP FIRM FIXED PRICED CLIN <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | job | 287,317.360 | 287,317.36 | |
| 0007AB | Funding for Program Analyst FFP FIRM FIXED PRICED CLIN <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | job | 435,644.850 | 435,644.85 | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ➡ \$3,145,132.12

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| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|---|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0008 | Management Tool <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | job | 0.000 | 0.00 | |
| 0008AA | Funding for CLIN 0008 FIRM FIXED PRICED CLIN <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | job | 1,010,293.880 | 1,010,293.88 | |
| 0009 | Travel & Other Direct Costs <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 0.00 | NTE | 0.000 | 0.00 | |
| 0009AA | Funding for Travel <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | NTE | 250,000.000 | 250,000.00 | |
| 0009AB | Funding for ODC's <i>Start Date</i> 08/10/2009 <i>End Date</i> 09/09/2010 | 1.00 | NTE | 100,000.000 | 100,000.00 | |
| 0101 | Program Administration <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | 0.00 | NTE | 0.000 | 0.00 | |
| 0101AA | Funding for CLIN 0101 <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | 0.00 | NTE | 541,079.470 | 0.00 | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ➡ \$1,360,293.88

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| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0101AB | Optional Labor Quantity for CLIN 0101 | 0.00 | NTE | 420,540.240 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0102 | RESERVED | 0.00 | | 0.000 | 0.00 | |
| OPTION YEAR | <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/10/2011 | | | | | |
| 0103 | Communications & Outreach | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0103AA | Funding for CLIN 0103 | | NTE | 1,896,277.530 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0103AB | Optional Labor Quantity for CLIN 0103 | | NTE | 420,540.240 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0104 | Grants Admin & Post Award | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0104AA | Funding for CLIN 0104 | | NTE | 6,265,007.080 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |

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| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0104AB | Optional Labor Quantity for CLIN 0104 | | NTE | 420,540.240 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0105 | Technical Assistance | 0.00 | NTE | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0105AA | Funding for CLIN 0105 | | NTE | 2,287,682.520 | | |
| | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0105AB | Optional Labor Quantity for CLIN 0105 | | NTE | 420,540.240 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0106 | Ongoing Project Management | 0.00 | NTE | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0106AA | Funding for CLIN 0106 | | NTE | 1,144,824.650 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |
| 0106AB | Optional Labor Quantity for CLIN 0106 | | NTE | 420,540.240 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 <i>Start Date</i> 09/10/2010 <i>End Date</i> 09/09/2011 | | | | | |

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|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|------------------------------------|---------------------------------|-------------------------------|----------------------|---------------|-----------------------------|
| 0107 | On Site Support | 0.00 | job | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 | <i>Start Date</i> 09/10/2010 | <i>End Date</i> 09/09/2011 | | | |
| 0107AA | Funding for Admin Support | | job | 276,005.280 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 | <i>Start Date</i> 09/10/2010 | <i>End Date</i> 09/09/2011 | | | |
| 0107AB | Funding for Program Analyst | | job | 364,728.570 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 | <i>Start Date</i> 09/10/2010 | <i>End Date</i> 09/09/2011 | | | |
| 0108 | RESERVED | 0.00 | | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 | <i>Start Date</i> 09/10/2010 | <i>End Date</i> 09/09/2011 | | | |
| 0109 | Travel & ODC's | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 | <i>Start Date</i> 09/10/2010 | <i>End Date</i> 09/09/2011 | | | |
| 0109AA | Funding for Travel | | NTE | 250,000.000 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 | <i>Start Date</i> 09/10/2010 | <i>End Date</i> 09/09/2011 | | | |
| 0109AB | Funding for ODC's | | NTE | 100,000.000 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2011 | <i>Start Date</i> 09/10/2010 | <i>End Date</i> 09/09/2011 | | | |

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| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0201 | Program Administration | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0201AA | Funding for CLIN 0201 | | NTE | 568,054.540 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0201AB | Optional Labor Quantity for CLIN 0201 | | NTE | 436,527.910 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0202 | RESERVED | 0.00 | | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0203 | Communications & Outreach | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0203AA | Funding for CLIN 0203 | | NTE | 1,994,540.140 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0203AB | Optional Labor Quantity for CLIN 0203 | | NTE | 436,527.910 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |

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|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0204 | Grants Admin & Post Award | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0204AA | Funding for CLIN 0204 | | NTE | 6,070,650.110 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0204AB | Optional Labor Quantity for CLIN 0204 | | NTE | 436,527.910 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0205 | Technical Assistance | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0205AA | Funding for CLIN 0205 | | NTE | 2,340,600.070 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0205AB | Optional Labor Quantity for CLIN 0205 | | NTE | 436,527.910 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0206 | Ongoing Management Support | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |

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|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0206AA | Funding for CLIN 0206 | | NTE | 1,121,249.550 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0206AB | Optional Labor Quantity for CLIN 0206 | | NTE | 436,527.910 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0207 | On Site Support | 0.00 | job | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0207AA | Funding for Admin Support | | job | 286,500.560 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0207AB | Funding for Program Analyst | | job | 378,611.300 | | |
| | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0208 | RESERVED | 0.00 | | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0209 | Travel and ODC's | 0.00 | NTE | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |

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| DATE OF ORDER 08/03/2009 | CONTRACT NO. GS23F9755F | ORDER NO. 21360 |
|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0209AA | Funding for Travel | | NTE | 250,000.000 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0209AB | Funding for ODC's | | NTE | 100,000.000 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2012 <i>Start Date</i> 09/10/2011 <i>End Date</i> 09/09/2012 | | | | | |
| 0301 | Program Administration | 0.00 | | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 <i>Start Date</i> 09/10/2012 <i>End Date</i> 09/09/2013 | | | | | |
| 0301AA | Funding for CLIN 0301 | | NTE | 558,519.180 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 <i>Start Date</i> 09/09/2012 <i>End Date</i> 09/09/2013 | | | | | |
| 0301AB | Optoinal Labor Quantity for CLIN 0301 | | NTE | 453,173.510 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 <i>Start Date</i> 09/10/2012 <i>End Date</i> 09/09/2013 | | | | | |
| 0302 | RESERVED | 0.00 | | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 <i>Start Date</i> 09/10/2012 <i>End Date</i> 09/09/2013 | | | | | |
| 0303 | Communication & Outreach | 0.00 | NTE | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 <i>Start Date</i> 09/10/2012 <i>End Date</i> 09/09/2013 | | | | | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ⇒ \$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

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| DATE OF ORDER 08/03/2009 | CONTRACT NO. GS23F9755F | ORDER NO. 21360 |
|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|---------------------------------------|---------------------------------|-------------------------------|----------------------|---------------|-----------------------------|
| 0303AA | Funding for CLIN 0303 | | NTE | 1,911,075.730 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0303AB | Optional Labor Quantity for CLIN 0303 | | NTE | 453,173.510 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0304 | Grants Admin & Post Award | 0.00 | NTE | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0304AA | Funding for CLIN 0304 | | NTE | 6,079,384.370 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0304AB | Optional Labor Quantity for CLIN 0304 | | NTE | 453,173.510 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0305 | Technical Assistance | 0.00 | NTE | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0305AA | Funding for CLIN 0305 | | NTE | 2,281,992.800 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ⇒ \$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

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| DATE OF ORDER 08/03/2009 | CONTRACT NO. GS23F9755F | ORDER NO. 21360 |
|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|---------------------------------------|---------------------------------|-------------------------------|----------------------|---------------|-----------------------------|
| 0305AB | Optional Labor Quantity for CLIN 0305 | | NTE | 453,173.510 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0306 | Ongoing Management Support | 0.00 | NTE | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0306AA | Funding for CLIN 0306 | | NTE | 1,139,676.600 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0306AB | Optional Labor Quantity for CLIN 0306 | | NTE | 453,173.510 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0307 | On Site Support | 0.00 | job | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0307AA | Funding for Admin Support | | job | 297,454.080 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0307AB | Funding for Program Analyst | | job | 393,094.560 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ⇒ \$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

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| DATE OF ORDER 08/03/2009 | CONTRACT NO. GS23F9755F | ORDER NO. 21360 |
|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|---------------------------------------|---------------------------------|-------------------------------|----------------------|---------------|-----------------------------|
| 0308 | REVERVED | 0.00 | | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 07/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0309 | Travel and ODC's | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0309AA | Funding for Travel | | NTE | 250,000.000 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0309AB | Funding for ODC's | | NTE | 100,000.000 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2013 | <i>Start Date</i> 09/10/2012 | <i>End Date</i> 09/09/2013 | | | |
| 0401 | Program Administration | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |
| 0401AA | Funding for CLIN 0401 | | NTE | 590,887.980 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |
| 0401AB | Optional Labor Quantity for CLIN 0401 | | NTE | 470,360.820 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ➡ \$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

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| DATE OF ORDER 08/03/2009 | CONTRACT NO. GS23F9755F | ORDER NO. 21360 |
|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0402 | RESERVED | 0.00 | | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0403 | Communications & Outreach | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0403AA | Funding for CLIN 0403 | | NTE | 1,983,058.950 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0403AB | Optional Labor Quantity for CLIN 0403 | | NTE | 470,360.820 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0404 | Grants Admin & Post Award | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0404AA | Funding for CLIN 0404 | | NTE | 6,243,922.960 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0404AB | Optional Labor Quantity for CLIN 0404 | | NTE | 470,360.820 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ➡ \$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

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|-----------------------------|----------------------------|--------------------|
| DATE OF ORDER 08/03/2009 | CONTRACT NO. GS23F9755F | ORDER NO. 21360 |
|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|--|----------------------------|-------------|----------------------|---------------|-----------------------------|
| 0405 | Technical Assistance | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0405AA | Funding for CLIN 0405 | | NTE | 1,791,044.620 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0405AB | Optional labor Quantity for CLIN 0405 | | NTE | 470,360.820 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0406 | Ongoing Management Support | 0.00 | NTE | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0406AA | Funding for CLIN 0406 | | NTE | 1,149,376.540 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0406AB | Optional Labor Quantity for CLIN 0406 | | NTE | 470,360.820 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |
| 0407 | On Site Support | 0.00 | job | 0.000 | 0.00 | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 <i>Start Date</i> 09/10/2013 <i>End Date</i> 09/09/2014 | | | | | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ⇒ \$0.00

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

| | | |
|-----------------------------|----------------------------|--------------------|
| DATE OF ORDER 08/03/2009 | CONTRACT NO. GS23F9755F | ORDER NO. 21360 |
|-----------------------------|----------------------------|--------------------|

| ITEM NO. (a) | SUPPLIES OR SERVICES (b) | QUANTITY ORDERED (c) | UNIT (d) | UNIT PRICE (e) | AMOUNT (f) | QUANTITY ACCEPTED (g) |
|-----------------|------------------------------------|---------------------------------|-------------------------------|----------------------|---------------|-----------------------------|
| 0407AA | Funding for Admin Support | | job | 308,720.880 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |
| 0407AB | Funding for Program Analyst | | job | 407,984.080 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |
| 0408 | RESERVED | 0.00 | | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |
| 0409 | Travel and ODC's | 0.00 | NTE | 0.000 | | 0.00 |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |
| 0409AA | Funding for Travel | | NTE | 250,000.000 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |
| 0409AB | Funding for ODC's | | NTE | 100,000.000 | | |
| OPTION YEAR | <i>Delivery Date</i> 09/09/2014 | <i>Start Date</i> 09/10/2013 | <i>End Date</i> 09/09/2014 | | | |

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) ⇒ \$0.00

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The Contractor shall perform work in accordance with the Government's Statement of Work entitled "Broadband Technology Opportunities Program - Program Development and Administrative Services" dated 1 July, 2009 (21360 Attachment 1), the contractor's price and technical submission dated 9 July, 2009, and the revised price submission dated 23 July, 2009. All terms and conditions from the contractor's GSA schedule numbers GS-35F-0306J and GS-23F-9755H; the original Request for Quote #21360 dated 19 June, 2009 as revised with solicitation amendments including vendor question with Government responses are incorporated by reference.

Award for the Base Period is made in the not-to-exceed amount of **\$30,687,274.09** and is fully funded. The total Not-To-Exceed (NTE) order value including the Base Period and all Option Years is **\$98,779,939.51**.

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

- Period of Performance: **10 August, 2009 through 09 September, 2010 – Base Period.**
- Type of Award: Hybrid Time and Materials / FFP - GSA Schedule Task Order
- The G&A for approved travel costs is fixed for the base period and all option periods at 8.65%. Travel is authorized with COTR approval.
- There are a total of four 12 month option periods on this task order.
- This order is for severable non-personal services.

Task Order Summary:

Period of Performance (POP): One base period of 13 months with four 12 month option periods.

The period of performance for the base period will be for 13 months after date of award.

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Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | CUM T&M / FFP / NTE | Notes |
|------------------------------|-------------------|------------------------|-------------------------------|------------------------|--|
| Base Period | 10 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | Base Period Award. Optinal CLINS may be exercised at a later date |
| Option 1 | 10 Sep 2010 | 09 Sep 2011 | \$15,228,306.30 | | Not Exercised |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | | Not Exercised |
| Option 3 | 10 Sep 2013 | 09 Sep 2013 | \$15,277,064.87 | | Not Exercised |
| Option 4 | 10 Sep 2013 | 09 Sep 2014 | \$15,176,800.11 | | Not Exercised |
| | | Total NTE Value | \$98,779,939.51 | \$30,687,274.09 | |

Total Not-To-Exceed Amount of the task order is **\$98,779,939.51** if all options are exercised. The order is currently funded in the NTE amount of **\$30,687,274.09. Fully Funded Base Period Award. Optional CLINS may be exercised at a later date.**

Funding History

| Description | Funding Document | Funding | Cumulative Funding | Notes |
|----------------------------------|---|------------------------|------------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Total Funding on Contract | | \$30,687,274.09 | \$30,687,274.09 | |

Points of Contact

Vendor Contact Info BAH

| | |
|---|---|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-4197 Long_chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-5289 Clark_Michael@bah.com |
|---|---|

| Contracting Officer | Contract Administrator |
|--|--|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Gregory Ruderman (703) 964-3590 – Voice (703) 964-8440 – Fax Email – Gregory.Ruderman@aqd.nbc.gov | Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Winona Sewell-Hall (703) 964-3609 – Voice (703) 964-8440 – Fax Email – Winona.Sewell-Hall@aqd.nbc.gov |

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Contracting Officer's Technical Representative. (COTR)

Laura Pettus

Department of Commerce
National Telecommunications and Information Administration (NTIA)
1401 Constitution Ave., NW. Room 4812
Washington, DC 20230
202-482-4509
lpettus@ntia.doc.gov

- **CONTRACTING OFFICER / ADMINISTRATION:** All contractual questions and concerns will be directed to the Government **Contracting Officer, Mr. Gregory Ruderman or the Contract Specialist, Ms. Winona Sewell-Hall. The Government Contracting Officer is the only individual with the authority to financially obligate the government and to modify this award. The contractor is responsible for notifying the contracting officer of any potential issues or concerns – technical, scope or financial, concerning this award.**
- **CONTRACTOR RESPONSIBILITY:**
If in the opinion of the Contractor, any instruction or direction issued by the COTR is outside of their specific authority, the Contractor shall not proceed but shall notify the CO/CA in writing within 3 working days after receipt of any instruction or direction.
- **CONTRACTING OFFICER'S TECHNICAL REPRESENTATIVE (COTR) RESPONSIBILITIES**
 - a) The COTR is the individual within the Program Management function who has overall technical responsibility for this effort.
 - b) The COTR supports the CO/CA during administration of this effort by:
 - 1) Making final decisions regarding any recommended rejection of deliverables;
 - 2) Providing technical clarification relative to overall workload matters;
 - 3) Providing advice and guidance to the Contractor in the preparation of deliverables and services;
 - 4) Providing acceptance of deliverable products to assure compliance with requirements.
 - c) The COTR provides technical direction to the Contractor, i.e., shifting work emphasis between areas of work; fills in details, or otherwise serves to accomplish the purposes of this effort. Technical direction shall be within the general statement of work for this effort.
 - d) In addition to providing technical direction, the COTR will:
 - 1) Monitor the Contractor's technical progress, including surveillance and assessment of performance, and recommend to the CO and CA, any changes in the requirement;
 - 2) Assist the Contractor in the resolution of technical problems encountered during performance; and
 - 3) Perform inspection and acceptance or recommendation for rejection of Contractor deliverables and identify deficiencies in delivered items. This does not replace any other quality assurance inspection requirements that are specified elsewhere within this SOW.
 - e) The COTR does NOT have the authority to and may NOT issue any technical direction which:
 - 1) Constitutes an assignment of work outside the general scope of this effort;
 - 2) Constitutes a change as defined in the "Changes" clause;
 - 3) In any way causes an increase or decrease in cost or the time required for performance;
 - 4) Changes any of the terms, conditions, or other requirements of this effort; and
 - 5) Suspends or terminates any portion of this effort.
 - 6) The COTR does not have the authority to commit government funds.

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TASK ORDER CLAUSES

This task order includes the following clauses:

52.212-5 -- Contract Terms and Conditions Required to Implement Statutes or Executive Orders -- Commercial Items. (May 2009)

(a) The Contractor shall comply with the following Federal Acquisition Regulation (FAR) clauses, which are incorporated in this contract by reference, to implement provisions of law or Executive orders applicable to acquisitions of commercial items:

- (1) 52.222-50, Combating Trafficking in Persons (FEB 2009) (22 U.S.C. 7104(g)).
- (2) 52.233-3, Protest After Award (AUG 1996) (31 U.S.C. 3553).
- (3) 52.233-4, Applicable Law for Breach of Contract Claim (OCT 2004) (Pub. L. 108-77, 108-78).

(Note: all other required 52.212-5 Clauses flow down from the MOBIS Contract or if applicable are incorporated within this document).

52.217-8 -- Option to Extend Services (Nov 1999)

The Government may require continued performance of any services within the limits and at the rates specified in the contract. These rates may be adjusted only as a result of revisions to prevailing labor rates provided by the Secretary of Labor. The option provision may be exercised more than once, but the total extension of performance hereunder shall not exceed 6 months. The Contracting Officer may exercise the option by written notice to the Contractor within **14 days before the contract expires**.

(End of Clause)

52.217-9 -- Option to Extend the Term of the Contract (Mar 2000)

- (a) The Government may extend the term of this contract by written notice to the Contractor within **7 days before the contract expires**; provided, that the Government gives the Contractor a preliminary written notice of its intent to extend at least **14 days** before the contract expires. The preliminary notice does not commit the Government to an extension.
- (b) If the Government exercises this option, the extended contract shall be considered to include this option clause.
- (c) The total duration of this contract, including the exercise of any options under this clause, shall not exceed **61 Months**.

(End of Clause)

RECOVERY ACT CLAUSES

FAR 52.203-15 - Whistleblower Protections Under the American Recovery and Reinvestment Act of 2009 (Mar 2009)

- (a) The Contractor shall post notice of employees rights and remedies for whistleblower protections provided under section 1553 of the American Recovery and Reinvestment Act of 2009 (Pub. L. 111-5).
- (b) The Contractor shall include the substance of this clause including this paragraph (b) in all subcontracts.

(End of clause)

FAR 52.204-11 - American Recovery and Reinvestment Act—Reporting Requirements (Mar 2009)

(a) *Definitions.* As used in this clause—

“*Contract,*” as defined in FAR 2.101, means a mutually binding legal relationship obligating the seller to furnish the supplies or services (including construction) and the buyer to pay for them. It includes all types of commitments that

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obligate the Government to an expenditure of appropriated funds and that, except as otherwise authorized, are in writing. In addition to bilateral instruments, contracts include (but are not limited to) awards and notices of awards; job orders or task letters issued under basic ordering agreements; letter contracts; orders, such as purchase orders, under which the contract becomes effective by written acceptance or performance; and bilateral contract modifications. Contracts do not include grants and cooperative agreements covered by 31 U.S.C. 6301, *et seq.* For discussion of various types of contracts, see FAR Part 16.

“*First-tier subcontract*” means a subcontract awarded directly by a Federal Government prime contractor whose contract is funded by the Recovery Act.

“*Jobs created*” means an estimate of those new positions created and filled, or previously existing unfilled positions that are filled, as a result of funding by the American Recovery and Reinvestment Act of 2009 (Recovery Act). This definition covers only prime contractor positions established in the United States and outlying areas (see definition in FAR 2.101). The number shall be expressed as “full-time equivalent” (FTE), calculated cumulatively as all hours worked divided by the total number of hours in a full-time schedule, as defined by the contractor. For instance, two full-time employees and one part-time employee working half days would be reported as 2.5 FTE in each calendar quarter.

“*Jobs retained*” means an estimate of those previously existing filled positions that are retained as a result of funding by the American Recovery and Reinvestment Act of 2009 (Recovery Act). This definition covers only prime contractor positions established in the United States and outlying areas (see definition in FAR 2.101). The number shall be expressed as “full-time equivalent” (FTE), calculated cumulatively as all hours worked divided by the total number of hours in a full-time schedule, as defined by the contractor. For instance, two full-time employees and one part-time employee working half days would be reported as 2.5 FTE in each calendar quarter.

“*Total compensation*” means the cash and noncash dollar value earned by the executive during the contractor’s past fiscal year of the following (for more information see 17 CFR 229.402(c)(2)):

- (1) *Salary and bonus.*
 - (2) *Awards of stock, stock options, and stock appreciation rights.* Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.
 - (3) *Earnings for services under non-equity incentive plans.* Does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives, and are available generally to all salaried employees.
 - (4) *Change in pension value.* This is the change in present value of defined benefit and actuarial pension plans.
 - (5) *Above-market earnings on deferred compensation which is not tax-qualified.*
 - (6) *Other compensation.* For example, severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property if the value for the executive exceeds \$10,000.
- (b) This contract requires the contractor to provide products and/or services that are funded under the American Recovery and Reinvestment Act of 2009 (Recovery Act). Section 1512(c) of the Recovery Act requires each contractor to report on its use of Recovery Act funds under this contract. These reports will be made available to the public.
- (c) Reports from contractors for all work funded, in whole or in part, by the Recovery Act, and for which an invoice is submitted prior to June 30, 2009, are due no later than July 10, 2009. Thereafter, reports shall be submitted no later than the 10th day after the end of each calendar quarter.
- (d) The Contractor shall report the following information, using the online reporting tool available at <http://www.FederalReporting.gov>.
- (1) The Government contract and order number, as applicable.
 - (2) The amount of Recovery Act funds invoiced by the contractor for the reporting period. A cumulative amount from all the reports submitted for this action will be maintained by the government’s on-line reporting tool.
 - (3) A list of all significant services performed or supplies delivered, including construction, for which the contractor invoiced in this calendar quarter.
 - (4) Program or project title, if any.
 - (5) A description of the overall purpose and expected outcomes or results of the contract, including significant deliverables and, if appropriate, associated units of measure.
 - (6) An assessment of the contractor’s progress towards the completion of the overall purpose and expected outcomes or results of the contract (i.e., not started, less than 50 percent completed, completed 50 percent or more, or fully completed). This covers the contract (or portion thereof) funded by the Recovery Act.

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(7) A narrative description of the employment impact of work funded by the Recovery Act. This narrative should be cumulative for each calendar quarter and only address the impact on the contractor's workforce. At a minimum, the contractor shall provide—

- (i) A brief description of the types of jobs created and jobs retained in the United States and outlying areas (see definition in FAR 2.101). This description may rely on job titles, broader labor categories, or the contractor's existing practice for describing jobs as long as the terms used are widely understood and describe the general nature of the work; and
- (ii) An estimate of the number of jobs created and jobs retained by the prime contractor, in the United States and outlying areas. A job cannot be reported as both created and retained.

(8) Names and total compensation of each of the five most highly compensated officers of the Contractor for the calendar year in which the contract is awarded if—

(i) In the Contractor's preceding fiscal year, the Contractor received—

(A) 80 percent or more of its annual gross revenues from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; and

(B) \$25,000,000 or more in annual gross revenues from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; and

(ii) The public does not have access to information about the compensation of the senior executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986.

(9) For subcontracts valued at less than \$25,000 or any subcontracts awarded to an individual, or subcontracts awarded to a subcontractor that in the previous tax year had gross income under \$300,000, the Contractor shall only report the aggregate number of such first tier subcontracts awarded in the quarter and their aggregate total dollar amount.

(10) For any first-tier subcontract funded in whole or in part under the Recovery Act, that is over \$25,000 and not subject to reporting under paragraph 9, the contractor shall require the subcontractor to provide the information described in (i), (ix), (x), and (xi) below to the contractor for the purposes of the quarterly report. The contractor shall advise the subcontractor that the information will be made available to the public as required by section 1512 of the Recovery Act. The contractor shall provide detailed information on these first-tier subcontracts as follows:

(i) Unique identifier (DUNS Number) for the subcontractor receiving the award and for the subcontractor's parent company, if the subcontractor has a parent company.

(ii) Name of the subcontractor.

(iii) Amount of the subcontract award.

(iv) Date of the subcontract award.

(v) The applicable North American Industry Classification System (NAICS) code.

(vi) Funding agency.

(vii) A description of the products or services (including construction) being provided under the subcontract, including the overall purpose and expected outcomes or results of the subcontract.

(viii) Subcontract number (the contract number assigned by the prime contractor).

(ix) Subcontractor's physical address including street address, city, state, and country. Also include the nine-digit zip code and congressional district if applicable.

(x) Subcontract primary performance location including street address, city, state, and country. Also include the nine-digit zip code and congressional district if applicable.

(xi) Names and total compensation of each of the subcontractor's five most highly compensated officers, for the calendar year in which the subcontract is awarded if—

(A) In the subcontractor's preceding fiscal year, the subcontractor received—

(1) 80 percent or more of its annual gross revenues in Federal contracts (and subcontracts), loans, grants (and subgrants), and cooperative agreements; and

(2) \$25,000,000 or more in annual gross revenues from Federal contracts (and subcontracts), loans, grants (and subgrants), and cooperative agreements; and

(B) The public does not have access to information about the compensation of the senior executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986.

(End of clause)

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ADDITIONAL RECOVERY ACT REQUIREMENTS

The Contractor is required to comply with all Recovery Act requirements including the reporting requirements entitled “**REPORTS ON USE OF FUNDS**” as specified within **Section 1512** of the American Recovery and Reinvestment Act of 2009.

SEC. 1512. REPORTS ON USE OF FUNDS.

- (a) Short Title- This section may be cited as the `Jobs Accountability Act'.
- (b) Definitions- In this section:
 - (1) RECIPIENT- The term `recipient'--
 - (A) means any entity that receives recovery funds directly from the Federal Government (including recovery funds received through grant, loan, or contract) other than an individual; and
 - (B) includes a State that receives recovery funds.
 - (2) RECOVERY FUNDS- The term `recovery funds' means any funds that are made available from appropriations made under this Act.
- (c) Recipient Reports- Not later than 10 days after the end of each calendar quarter, each recipient that received recovery funds from a Federal agency shall submit a report to that agency that contains--
 - (1) the total amount of recovery funds received from that agency;
 - (2) the amount of recovery funds received that were expended or obligated to projects or activities; and
 - (3) a detailed list of all projects or activities for which recovery funds were expended or obligated, including--
 - (A) the name of the project or activity;
 - (B) a description of the project or activity;
 - (C) an evaluation of the completion status of the project or activity;
 - (D) an estimate of the number of jobs created and the number of jobs retained by the project or activity; and
 - (E) for infrastructure investments made by State and local governments, the purpose, total cost, and rationale of the agency for funding the infrastructure investment with funds made available under this Act, and name of the person to contact at the agency if there are concerns with the infrastructure investment.
 - (4) Detailed information on any subcontracts or subgrants awarded by the recipient to include the data elements required to comply with the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282), allowing aggregate reporting on awards below \$25,000 or to individuals, as prescribed by the Director of the Office of Management and Budget.
- (d) Agency Reports- Not later than 30 days after the end of each calendar quarter, each agency that made recovery funds available to any recipient shall make the information in reports submitted under subsection (c) publicly available by posting the information on a website.
- (e) Other Reports- The Congressional Budget Office and the Government Accountability Office shall comment on the information described in subsection (c)(3)(D) for any reports submitted under subsection (c). Such comments shall be due within 45 days after such reports are submitted.
- (f) COMPLIANCE- Within 180 days of enactment, as a condition of receipt of funds under this Act, Federal agencies shall require any recipient of such funds to provide the information required under subsection (c).
- (g) GUIDANCE- Federal agencies, in coordination with the Director of the Office of Management and Budget, shall provide for user-friendly means for recipients of covered funds to meet the requirements of this section.
- (h) REGISTRATION- Funding recipients required to report information per subsection (c)(4) must register with the Central Contractor Registration database or complete other registration requirements as determined by the Director of the Office of Management and Budget.

DIAR (DEPARTMENT OF THE INTERIOR) CLAUSES

1452.203-70, Restrictions on Endorsements – DOI July 1996

The Contractor shall not refer to contracts awarded by the Department of the Interior in commercial advertising, as defined in FAR 31.205-1, in a manner which states or implies that the product or service provided is approved or endorsed by the Government, or is considered by the Government to be superior to other products or services. This restriction is

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intended to avoid the appearance of preference by the Government toward any product or service. The Contractor may request the Contracting Officer to make a determination as to the propriety of promotional material.
(End of clause)

1452.224-1 Privacy Act Notification (JUL 1996) (DEVIATION)

Applicable Department of the Interior regulations concerning the Privacy Act are set forth in 43 CFR 2, Subpart D. The CFR is available for public inspection at the Departmental Library, Main Interior Bldg., 1849 C St. NW, Washington D.C., at each of the regional offices of bureaus of the Department and at many public libraries.

(End of clause)

1452.233-2 Service of Protest -- Department of the Interior (JUL 1996) (DEVIATION)

A copy of the protest served on the Contracting Officer shall be simultaneously furnished by the protester to the Department of the Interior Assistant Solicitor for Procurement and Patents, 1849 C Street, NW, Room 6511, Washington, D.C. 20240.

(End of clause)

1452.204-70 Release of Claims - Department of the Interior (JUL 1996)

After completion of work and prior to final payment, the Contractor shall furnish the Contracting Officer with a release of claims against the United States relating to this task order. The Release of Claims form (DI-137) shall be used for this purpose. The form provides for exception of specified claims from operation of the release. The form may be found at: <http://www.doi.gov/nbc/formsmgt/forms/di137.pdf>.

(End of clause)

52.252-2 -- CLAUSES INCORPORATED BY REFERENCE (FEB 1998)

This contract incorporates one or more clauses by reference, with the same force and effect as if they were given in full text. Upon request, the Contracting Officer will make their full text available. Also, the full text of a clause may be accessed electronically at this address: <http://www.arnet.gov>.

- a. FAR 52.203-13 CONTRACTOR CODE OF BUSINESS ETHICS AND CONDUCT (DEC 2008)
- b. FAR 52.204-9 PERSONAL IDENTITY VERIFICATION OF CONTRACTOR PERSONNEL (SEP 2007)
- c. FAR 52.212-4 CONTRACT TERMS AND CONDITIONS -- COMMERCIAL ITEMS (MAR 2009)

CUSTOM TASK ORDER CLAUSES

The resultant task order will include the following custom clauses:

Custom Clause #1 – Use of Optional Contract Line Items

This solicitation contains optional CLINS that may be unilaterally exercised by the Government based on the availability of funds. It is the Governments intent to fully fund all CLINS ordered against this contract.

(End of Custom Clause #1)

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Custom Clause #2 - GovPay Electronic Invoicing Requirements

All payment requests must be submitted electronically through GovPay. "Payment request" means any request for contract financing payment or invoice payment by a contractor. To constitute a proper invoice, the GovPay payment request must conform to the requirements identified in FAR 32.905(b), "Payment Documentation and Process" and FAR 52.232-25, "Prompt Payment (OCT 2003)". To ensure the timely processing of invoices GovPay uses an automated "workflow" process to route invoices for review, approvals and payment; as required by the "Prompt Payment Act".

Detailed GovPay information for use of GovPay may be obtained on the Internet at www.govpay.gov. This web site includes user manuals, training resources, instructions for registration and contact information for the GovPay help desk for additional support. All users can access reports on the status of their invoices.

Supporting documentation shall be attached to the GovPay invoice in the form of "flat files" in American Standard Code for Information Interchange (ASCII) and an Adobe PDF file. There is a 4 MB limitation on file size for these attachments, per header or line item. Facsimile, e-mail, and scanned documents are NOT acceptable electronic forms for payment requests.

GovPay uses the contractor information in the Central Contractor Registration (CCR) database as one of the components for validating contractor registration. It is the responsibility of the contractor to submit accurate and current CCR information. Failure to register and maintain CCR information, or if it has expired, been suspended, been deleted, or could not be found, will result in rejection of your invoice. An invoice submitted during the period for which information in the CCR could not be verified must be resubmitted for payment after successfully registering or updating registration in CCR. Contractors are encouraged to review their CCR information to ensure the most current information is available for GovPay.

The CCR assistance Center is available to provide assistance and answer questions. They can be reached at 1-888-227-2423 or on the web at <http://www.ccr.gov>.

(End of Custom Clause #2)

Custom Clause #2a - Supplement to the above GovPay Electronic Invoicing Requirements

Additional Invoice Requirements

For **Labor Hours** effort, the Contractor shall bill no more than once monthly. Invoices will be paid upon approval and acceptance by the Government COTR. Invoices must include, as a minimum, the following information for each individual:

- A) Name of employee
- B) Time Period Covered for services performed
- C) Productive Direct Labor Hours/Dollars for the current billing period
- D) Productive Direct Labor Hours/Dollars cumulative to date
- E) Labor Category(s)
- F) Hourly Rate
- G) Other Direct Costs (ODCs) incurred (including supporting documentation/receipts of all other charges) for the current billing period and cumulative to date

For the **firm-fixed price** effort of this requirement, the Contractor shall develop and propose a payment schedule based on deliverables and or another appropriate basis, and will be reviewed by both the COTR and contracting officer. If payment schedule is acceptable to the Government, the contractor shall bill based on the deliverable schedule accepted by the government.

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The invoice will contain the following information:

- A) CLIN/Item number of deliverable
- B) Description of deliverable
- C) Price of deliverable
- D) Qty of deliverable
- E) Date deliverable was provided to the government for inspection.
- F) Serial number/part number if applicable

Other Direct Costs (ODCs) incurred (including supporting documentation/receipts of all other charges) for the current billing period and cumulative to date

ODCs may be required for this task. **After award, all ODCs shall receive Contracting Officer approval prior to funds being expended.** The contractor should include Other Direct Charges in their cost proposal to cover any costs associated with travel and/or other direct costs (ODCs). ODCs are limited to \$3,000 on GSA schedule holders, **unless the items are on the holder's schedule.** In the event that ODCs (Other direct costs) are required over the \$3,000 threshold, and the items **are** on the contractors schedule, the contractor will provide to the **Contracting Officer** market analysis documentation for all items that are required to be procured, that have an extended price of \$3,000.00 or greater. Market analysis may consist of actual quotes received (3 minimum) or cost comparisons based on published price schedules such as those found on the GSA Advantage website. This information will be provided to the contracting officer to make a final determination on procuring the item(s). **All ODC purchases over \$3,000.00 SHALL HAVE CONTRACTING OFFICER WRITTEN APPROVAL BEFORE PURCHASE.** Failure to obtain written approval will result in invoice rejection.

Travel must include the name of the traveler, travel itinerary, purpose of travel (event, exercise, workshop, etc), and any other documentation requested by the Contracting Officer for Finance/Administration. A copy of an approved travel request form (see Attachment 5 for sample) should be attached for reference. **No travel is authorized unless prior government approval from the Contracting Officer Technical Representative (COTR) is obtained.**

The Contractor will be reimbursed for travel to provide support at a Government site or other site as may be specified and approved by the **COTR** under this effort. All travel shall be approved, by the **COTR** in writing, prior to commencement of travel. The contractor shall be reimbursed for actual allowable, allocable, and reasonable travel costs incurred during performance of this effort in accordance with the Federal Travel Regulations currently in effective on date of travel. [Reference FAR 31.205-46] Travel Costs].

(End of Custom Clause #2a)

Custom Clause #3 – Burn Rate Management & Reporting

The vendor is required to manage this requirement to the proposed solution labor category ceilings. Therefore, the labor category ceilings shall be maintained for each period of performance. This requirement is not issued with the assumption that the vendor will only manage to the period of performance ceilings – this assumption shall be rejected by the government.

The awardee of this task order will be required to submit labor category expenditure / burn rate management reports with each electronic invoice to ensure labor category ceilings are managed.

(End of Custom Clause #3)

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Custom Clause # 4 - Personnel Requirements

Key Personnel Definition

Certain skilled experienced professional and/or technical personnel are essential for accomplishing the work to be performed. These individuals are defined as “Key Personnel” and are those persons whose resumes were submitted and marked by the vendor as “Key Personnel”. No substitutions shall be made of accepted key personnel except for sudden illness or death, or termination of employment. Substitutions shall only be accepted if in compliance with “Substitution of Key Personnel” provision identified below.

Key Personnel Designation

For the purpose of the overall performance of this effort, the Contractor’s Project Manager shall be designated as a key person.

The Project Manager shall be the Contractor’s authorized point of contact with the Government CO and the COTR. The Project Manager shall be responsible for formulating and enforcing work standards, assigning schedules, reviewing work discrepancies, and communicating policies, purposes, and goals of the organization to subordinates.

Key Personnel Substitution

All Contractor requests for approval of substitutions hereunder shall be submitted in writing to the COTR and the Contracting Officer at least twenty-five (25) calendar days in advance of the effective date, whenever possible, and shall provide a detailed explanation of the circumstances necessitating the proposed substitution, a complete resume for the proposed substitute, and any other information requested by the Contracting Officer necessary to approve or disapprove the proposed substitution. An introductory meeting may also be requested. The COTR and the Contracting Officer will evaluate such requests and promptly notify the Contractor of approval or disapproval in writing.

Personnel Performance/Replacement

- a. The contractor shall provide a resume for each individual assigned to work on this effort.
- b. Personnel assigned to this contract will not be removed without Government Approval.
- c. The Government reserves the right to judge the technical skill and competence of the individual and to require the individual’s replacement if the individual’s qualifications or performance are judged deficient at any time with written notification.
- d. The Government reserves the right to judge the qualifications and acceptability of any individual proposed by the contractor for any position, and may require the contractor to replace an individual whose qualifications and suitability are judged deficient with written notification.
- e. The Government requires from the contractor to identify key personnel for the total period of the project. The execution of project tasks will be subject to the precise assignment of specific individuals identified as key personnel. The contractor must ensure the continued assignment of personnel from project start to project finish. In the event an individual become incapacitated or leaves the company, it is the responsibility of the contractor to have qualified and/or cleared (if required) individuals on staff to accomplish the task with a minimal learning curve.
- f. For temporary and/or permanent replacement personnel, the contractor shall provide a resume for each individual prior to that individual’s reporting for work on this effort.

(End of Custom Clause #4)

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Custom Clause # 5 - Identification/ Building Pass

- a) The Contractor must make their personnel available for photo identification badges on a schedule to be determined by the Contracting Officer's Representative (COR). The badges will be made by the Government utilizing supplies, materials and equipment provided by the Government. Each Contractor employee must sign the appropriate badge at the time of photographing.
- b) The Contractor is responsible for ensuring that each of his/her employees performing work under this task order display their photo-identification badges at all times they are present on-duty in the building. Refusal or repeated neglect to display the photo-identification may result in an unsuitability determination.
- c) Upon termination, resignation or other event leading to a task order employee leaving duty under this task order, the Contractor is responsible for returning all Government identification, building passes, keys, and other Government property issued to that employee. Failure on the part of the Contractor may result in the Contractor's liability for all costs associated with correcting the resultant breach in building security. The Contractor must notify the COR when the employee badges are lost. It will be the responsibility of the Contractor to pay for replacement badges at the current replacement cost per badge.
- d) If applicable, the requirements of this clause are applicable to and must be flowed down to all subcontractors who will work at the Government (or name of client specific facility) facilities.

(End of Custom Clause #5)

Custom Clause # 6 - Cooperation with Other On-Site Contractors

- a) When the Government undertakes or awards other task orders or contracts for additional work at the facilities, the Contractor must: (1) fully cooperate with the other Contractors and Government employees, and (2) carefully fit its own work to such other additional contracted work as may be directed by the COTR. The Contractor must not commit or permit any act that will interfere with the performance of work awarded to another Contractor or with the performance of other Government employees.
- b) In any case where, in the course of fulfilling the task order requirements, the Contractor disturbs any work guaranteed under another separate contract, the Contractor must restore such disturbed work to a condition satisfactory to the COTR and guarantee such restored work to the same extent as it was guaranteed under the other contract.

(End of Custom Clause #6)

Custom Clause # 7 – Confidentiality and Disclosure of Information

Confidentiality: All information regarding the procedures developed under this task order will be regarded as sensitive information by the Contractor and not be disclosed to anyone outside the Contractor's organization without the written permission of the Contracting Officer. All contractor employees supporting the Government on this project will be required to sign a statement of non-disclosure applicable to this task order.

Release of Data: The contractor and/or contractor personnel shall not divulge or release any data or information developed or obtained in performance of this effort without the written approval of the Contracting Officer (CO). The contractor shall not use, disclose, or reproduce proprietary data that may or may not carry a restrictive legend, other than as required in the performance of this effort.

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Disclosure of Sensitive Information: Information made available to the contractor by the Government for the performance or administration of this effort shall be used only for those purposes and shall not be used in any other way without the written agreement of the Contracting Officer. The contractor agrees to assume responsibility for protecting the confidentiality of Government records, which are not public information. Each contractor or employee of the contractor to whom information may be made available or disclosed shall be notified in writing by the contractor that such information may be disclosed only for a purpose and to the extent authorized herein.

Limited Use of Data: Performance of this effort may require the contractor to access and use data and information proprietary to a Government agency or Government contractor which is of such a nature that its dissemination or use, other than in performance of this effort, would be adverse to the interests of the Government and/or others.

(End of Custom Clause #7)

Custom Clause # 8 - Organizational Conflict of Interest

The Contractor warrants that, to the best of the Contractor's knowledge and belief, there are no relevant facts or circumstances which would give rise to an organizational conflict of interest, as defined in FAR Subpart 9.5, or that the Contractor has disclosed all such relevant information.

The Contractor agrees that if an actual or potential organizational conflict of interest is discovered after award, the Contractor make will a full disclosure in writing to the Contracting Officer. This disclosure shall include a description of actions which the Contractor has taken or proposes to take, after consultation with the Contracting Officer, to avoid, mitigate, or neutralize the actual or potential conflict.

Remedies - The Contracting Officer may terminate this contract action for convenience, in whole or in part, if it deems such termination necessary to avoid an organizational conflict of interest. If the Contractor was aware of a potential organizational conflict of interest prior to award or discovered an actual or potential conflict after award and did not disclose or misrepresented relevant information to the Contracting Officer, the Government may terminate the contract for cause or default, debar the Contractor for Government contracting, or pursue such other remedies as may be permitted by law or this contract.

The Contractor further agrees to insert provisions which shall conform substantially to the language of this clause in any subcontract of consultant agreement hereunder.

(End of Custom Clause #8)

Custom Clause # 9 - Post Award Evaluation of Contractor Performance

Contractor Performance Evaluations

Interim and final evaluations of contractor performance will be prepared on this effort in accordance with FAR Subpart 42.1500. A final performance evaluation will be prepared, by the COTR, at the time of completion of work. In addition to the final evaluation, interim evaluations may be prepared, by the COTR, annually to coincide with the anniversary date of this effort.

Interim and final evaluations will be provided to the Contractor as soon as practicable after completion of the evaluation. The Contractor will be permitted thirty (30) calendar days to review the document and to submit additional information or a rebutting statement. Any disagreement between the parties regarding an evaluation will be referred to an individual one level above the CO, whose decision will be final.

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Copies of the evaluations, Contractor responses, and review comments, if any, will be retained as part of the contract file, and may be used to support future award decisions.

Electronic Access to Contractor Performance Evaluations

Contractors that have Internet capability may access evaluations through a secure Web site for review and comment by completing the registration form that can be obtained at the following address: <http://cpscontractor.nih.gov>.

The registration process requires the contractor to identify an individual that will serve as a primary contact and who will be authorized access to the evaluation for review and comment. In addition, the Contractor will be required to identify an alternate contact who will be responsible for notifying the contracting official in the event the primary contact is unavailable to process the evaluation within the required thirty (30) calendar day time frame.

(End of Custom Clause #9)

END OF AWARD 21360

U.S. DEPARTMENT OF COMMERCE

**NATIONAL TELECOMMUNICATIONS AND
INFORMATION ADMINISTRATION**

STATEMENT OF WORK

**Broadband Technology Opportunities Program
Program Development and Administrative Services**

June 15, 2009

REVISED July 1, 2009 (Amendment 01)



1. INTRODUCTION

Section 6001 of the American Recovery and Reinvestment Act of 2009 (Recovery Act 2009) authorizes the U.S. Department of Commerce, National Telecommunication and Information Administration (NTIA), in coordination with the Federal Communication Commission (FCC), to establish a national broadband service development and expansion program in conjunction with the technology opportunities program, referred to as the Broadband Technology Opportunities Program (BTOP). Funding is provided to award competitive grants to accelerate broadband deployment in unserved and underserved areas and to strategic institutions that are likely to create jobs or provide significant public benefit.

1.1. Objectives

The Broadband Technology Opportunities Program (BTOP) is a new competitive grant program that will enable consumers and businesses in unserved and underserved areas of the United States to access broadband services. BTOP will stimulate demand and facilitate greater use of broadband services while contributing to economic growth and job creation. The objective of this contract effort is to develop, administer, and integrate this program to ensure the timely and efficient disbursement of BTOP funding to qualified applicants. The State Broadband Data and Development Grant Program is a competitive program to make awards for the development and implementation of statewide initiatives to identify and track the availability and adoption of broadband services within each State.

1.2. Scope

This Statement of Work (SOW) supports an end-to-end solution for the implementation and execution of these broadband grant programs, including support for the following program areas: (1) Program Administration, (2) Application Review Process, (3) Communications and Outreach, (4) Grants Administration and Post-Award, (5) Technical Assistance, and (6) Management Support.

2. PERFORMANCE REQUIREMENTS

The contractor shall provide services as described below to support the development, administration, and management of the grant program. The contractor shall be responsible for support of the management and administration of all services provided under this contract, in compliance with the Department of Commerce's federal regulations and grants policy. The contractor shall perform the program management functions including the technical and business management functions that are necessary to execute the total effort required by this contract.

Contractor shall analyze the technical requirement of the SOW and propose a level of effort that will be necessary to meet the capabilities. Support previously provided to Federal Program Office (FPO) for the above and similar requirements are approximated below. These are only estimations and are not binding to the government.

2.1. Program Administration

The FPO is currently working on an expedited schedule to develop the new grant program. The first federal funding opportunity notice and grant guidance package will be issued prior to this award. The program has already conducted a public comment process, outlined the policy objectives, drafted grant guidance, and designed an application. The contractor will

be asked to assist in any ongoing program development that needs to occur over the course of the program. For planning purposes, it is estimated that these program development tasks will result in approximately 10,000 hours for base period and 3,000 hours for each additional option year.

2.1.1. Policy Objectives

Support for the program shall be informed by contractor with a comprehensive understanding of the policy objectives of the program. The contractor shall assign these tasks to personnel with backgrounds in the following areas, including telecommunications, public policy, broadband, and grants. The contractor shall assist in ongoing tasks associated with policy objectives, as described below:

- Research and technical analysis in support of BTOP
- Support the interagency program work between NTIA and the U.S. Department of Agriculture's Rural Utilities Service (RUS) and Federal Communications Commission (FCC) to ensure a coordinated approach in implementing the BTOP program and objectives
- Facilitate stakeholder meetings with other Federal agencies, State and local governments, industry, applicants, and grantees
- Assist in the evaluation of program metrics and evaluation criteria, such as expanding broadband availability, increasing number of broadband connections, and extending availability of broadband in unserved and underserved areas
- Assist in the evaluation of economic metrics to capture data on key stimulus initiatives, such as economic development, job creation, and other macroeconomic indicators
- Draft policy documents and program briefings

2.1.2. Grant Guidance

The contractor shall provide support in the review of grant guidance and application package for subsequent grant competitions. For the purposes of planning, the contractor shall assume three rounds of competitive grants. The contractor shall provide support evaluating the success of each competitive round and refining the process for future rounds. The contractor shall assign these tasks to personnel with extensive experience in developing large, federal grant programs. The contractor shall review and assist in the development of guidance and policies related to the program requirements, as described below:

- Assist NTIA's Federal Program Office (FPO) and Commerce's Grants Office (GO) in the refining the grant guidance and application kits
- Assist in development of expanded program requirements, including cost-sharing guidance
- Assist in the drafting of investment guide, including technical parameters, construction standards, rights of way, and allowable costs
- Assist in defining program funding goals and limitation of project scope

2.1.3. Administrative Regulations

The contractor shall provide support in the drafting materials that are necessary to comply with federal administrative requirements, including but not limited to the Commerce's Code of Federal Regulations, Commerce's Grants Policy, the Paperwork Reduction Act (PRA), the Recovery Act guidance, and clearance processes for the Office of Management and Budget. The contractor shall assign these tasks to personnel with demonstrated knowledge of federal government and administrative procedures.

2.2. Application Review Process

The FPO has designed an application review process that includes a merit review by qualified reviewers and a program review of the application. The contractor shall assume three rounds of competitive grant reviews. The contractor shall assist in the implementation of the application review process. For planning purposes, it is estimated that these tasks will result in approximately 135,000 hours for the base year and no hours for the option years. The number of potential applications is unknown, so the contractor shall design a scalable approach to assist with this process. The contractor shall assign these tasks to personnel with experience in developing and implementing large, federal application review processes; environmental and historic preservation expertise; and technical expertise in broadband and engineering.

2.2.1. Cursory and Merit Review Process

The contractor shall assist the FPO in the initial, cursory review of the applications to ensure the applications have the required information and are complete applications. The contractor shall provide support in the development of a consistent application review process for the multiple rounds of competitive funding. The contractor shall support all aspects of the application review process for the BTOP submissions, as described below:

- Develop a process to coordinate, track, and monitor all submissions
- Assist in the refinement of the application review process
- Assist in the identification of potential pool of merit reviewers
- Develop materials to train reviewers on programmatic objectives and BTOP strategies
- Train the reviewers on the use of the scoring methodology and electronic tool to capture reviewer evaluations
- Compile reviewer feedback, evaluations and scores according to evaluation criteria

2.2.2. Environmental Review

The contractor shall provide support to the FPO's Environmental Compliance Specialist in the review of the environmental and historical preservation aspects for those applications being considered for funding. The contractor shall have experience in implementing the requirements of Federal environmental and historic preservation laws, Executive Orders, and regulations in a Federal/State/local context, including the National Environmental Policy Act (NEPA), the National Historic Preservation Act (NHPA), the Endangered Species Act (ESA), Coastal Barrier Resources Act (CBRA), Clean Water

Act (CWA), Coastal Zone Management Act (CZMA), Fish & Wildlife Coordination Act (FWCA), Clean Air Act (CAA), Farmlands Protection Policy Act (FPPA), Migratory Bird Treaty Act, Magnuson-Stevens Fishery Conservation and Management Act, Wild and Scenic Rivers Act, Executive Order 11988 (Floodplains), and Executive Order 12898 (Environmental Justice).

2.2.3. Technical Review

The contractor shall also serve as subject matter experts for the technical and business review process. The contractor shall demonstrate business and financial analysis skills; technology expertise; and operations and construction experience. The contractor shall have a deep understanding of a variety of broadband technologies including, but not limited to, fiber optics, metro and long haul networks, Internet Protocol and wireless. Contractors must possess the technical ability to understand the technical aspects of the construction and deployment of broadband related infrastructure, equipment, instrumentation, network capability, hardware and software, and digital network technology. The contractor shall also have relevant experience in communications regulatory requirements in order to evaluate the viability and feasibility of business plans put forward by grant applicant.

2.3. *Communications and Outreach*

The contractor shall support NTIA in the effective and efficient communications and outreach with the program's stakeholders. For planning purposes, it is estimated that these tasks will result in approximately 25,000 hours for the base year and 15,000 hours for each additional option year. The contractor shall assign these tasks to personnel with experience in public relations; communications and outreach; and meeting planning. The contractor shall provide support in conducting communications and outreach activities with grantees, as described below:

- Assist in convening regional workshops to educate and inform potential applicants about the BTOP, including meeting material preparation
- Develop tools and mechanisms for ongoing applicant education, such as Webinars, listservs and e-newsletters
- Assist in developing outreach strategy and schedule for BTOP stakeholders
- Create and reinforce BTOP "brand" including consistent "look and feel" in development of communications materials
- Create, edit, proofread, and disseminate BTOP documents and briefings
- Create fact sheets and frequently asked questions documents
- Assist in the development of a system and process to handle correspondence (e.g., calls, emails, faxes, letters) regarding the program
- Develop and maintain a central repository of federal correspondence and communication on program
- Assist FPO in routing inquiries to appropriate divisions within the program
- Draft correspondence in response to inquiries of the program
- Develop webpage content for NTIA's BTOP website and Recovery.gov
- Develop a comprehensive project analysis reflecting program-specific information and performance metrics for publication

2.4. Grants Administration and Post-Award

The exact number of grant awards to be issued is still undetermined. The grants will be awarded on a rolling basis through September 30, 2010 and the grants will have a period of performance of two years from the date of award. For planning purposes, the contractor shall provide information for the grants administration and post-award tasks for 1,000 grants. The contractor shall provide support for the entire grant process, including award documentation, records management, grant monitoring, and close-out procedures. It is estimated that these tasks will result in approximately 35,000 hours during the base year and 55,000 hours for each additional option year. The contractor shall assign these tasks to personnel with demonstrated skills in project management and successful implementation of large federal, matching grant programs. The contractor shall provide support to the FPO and GO in the operations and administration of the grants, as describe below:

- Create, edit, and proofread grant-related documentation and briefings
- Develop workflow process and track grant documents
- Develop a database of all grant recipients, point of contact, project descriptions, approval dates, and progress reports and synch this with requirements of Recovery.gov
- Research, coordinate and report on grant issues
- From the central repository of correspondence and communication, analyze and compile federal responses to identify inconsistencies and recommend standardization of grants policy responses
- Work with the GO and FPO to gather data from existing grants management systems to track and summarize performance, obligation, and expenditure data
- Assist FPO in grantee orientations and project management conferences to communicate administrative requirements
- Assist FPO in grantee site visits to mitigate waste, fraud and abuse and ensure compliance with grant requirements and special award conditions
- Work with FPO to track metrics and conduct ongoing internal evaluation of grantee performance in meeting program goals
- Assist in developing grants monitoring guidance and policies
- Assist with ongoing support with environmental and historic preservation issues
- Assist in drafting recommendations in response to project audits
- Assist with the close-out of the grant

2.5. Technical Assistance

The contractor need to possess the technical ability to understand and support the FPO and grant recipients on the technical aspects of the construction and deployment of broadband related infrastructure, equipment, instrumentation, network capability, hardware and software, and digital network technology. The technical assistance shall ensure the grantees are meeting statutory and programmatic requirements and achieving successful implementation of the approved BTOP projects. For planning purposes, it is estimated that these tasks will result in approximately 15,000 hours for the base year and 13,000 hours for each additional option year. The contractor shall assign these tasks to personnel with subject

matter knowledge of telecommunications, broadband, and engineering. The contractor shall assist the FPO in the development and delivery of technical assistance to the BTOP grant recipients, as described below:

- Assist FPO in providing technical assistance to protect Federal investment and to maximize opportunities for grantee performance success
- Conduct baseline assessments after the competitive rounds of grants that examines the implementation challenges and critical success factors for the funded projects
- Draft tailored training and assistance materials based on the assessment
- Assist the FPO in troubleshooting the technical difficulties that are encountered with the projects
- Assist FPO in the development of technical assistance materials for workshops and seminars for grant recipients

2.6. Management Support

The contractor shall designate a program manager to coordinate the day-to-day activities and to act as the technical interface with the Contract Officer's Technical Representative (COTR). The contractor shall maintain "in-house" skills and/or subcontracting arrangements to ensure the availability of staff with the requisite experience, skills, and knowledge. The contractor shall be capable of ensuring that the following functional requirements, at a minimum, are satisfied throughout the life of the contract:

- A technically proficient and professionally capable staff is established and maintained throughout the life of the contract
- Staff must work collectively and professionally with the NTIA
- Staff must learn and maintain current knowledge of NTIA's business processes
- Personnel turnover is minimized and individuals are motivated to achieve excellent performance
- Schedule requirements are met or exceeded to support aggressive deployment schedules
- The quality of the products and services provided under this contract is continually monitored throughout the life of the contract
- Provisions are made to add and/or delete staff as required by assigned tasks
- Knowledge and experience supporting federal grant programs
- Knowledge of telecom infrastructure with wireless and wireline broadband expertise

2.6.1. Ongoing Project Management

The contractor shall designate a program manager to coordinate the day-to-day activities and to act as the technical interface with the Contract Officer's Technical Representative (COTR). The contractor shall maintain "in-house" skills and/or subcontracting arrangements to ensure the availability of staff with the requisite experience, skills, and knowledge. The contractor shall provide Project Management Office (PMO) support to NTIA including tools for schedule, quality, change and risk management. For planning purposes, it is estimated that these tasks will result in approximately 20,000 hours for the

base year and 10,000 for each additional option year. The contractor shall assign these tasks to personnel with extensive experience in project management.

2.6.2. On-Site Support

The FPO needs on-site support from four (4) full-time equivalent staff. The contractor shall provide two administrative and two program analysts. The Government will provide computers, network access, phones and office equipment. The primary responsibilities of this staff will be to participate in meetings and write and distribute meeting minutes as well as general office and program support to the FPO. This work will be performed at the U.S. Department of Commerce, 1401 Constitution Avenue NW, Washington, DC 20230.

2.6.3. Management Tool

The electronic systems to receive applications, to capture the scores of the merit reviewers, and to manage the back-end grants reporting have been identified and will draw upon existing resources. The contractor shall provide an online "Dashboard" management tool for FPO to get up-to-date program and grantee performance information that draw upon these various electronic systems. The tool should be capable of importing data from other systems, such as Recovery.gov and other grants management systems. The contractor shall work with NTIA on specific data reports that can be generated on a regular basis. The contractor shall comply with agency IT security policies, including (1) a System Certification and Accreditation Package to include an IT Security Plan and System Test Plan and (2) a Continuity of Operations of Plan (COOP) for maintaining and recovering any IT system developed under the program. The contractor shall assign these tasks to personnel with extensive experience in IT development, IT security, and knowledge of OMB Recovery Act guidelines.

2.6.4. Management Plan

The contractor shall provide a project management plan that addresses each of the functional areas identified in the Statement of Work. The contractor may summarize the plans as related to the technical approach for evaluation. The comprehensive versions of the plans may be attached for reference, and as a minimum are listed below:

- A Contract Work Breakdown Structure (CWBS)
- A Master Implementation Schedule for the term of the contract
- A resource plan showing the time-phased application of human resources (skill levels and number of people) and non-human resources required to support the project
- A risk management plan indicating how risks will be continually identified, documented, assessed, and communicated to project stakeholders and the criteria for risk mitigation planning
- A communications plan indicating all communication and coordination paths and scope of communications and coordination between the Offeror's project team (including executive leadership) and other project stakeholders
- A project quality monitoring and control plan describing the processes/procedures to be used to monitor contract performance quality and identify and implement

corrective action when necessary. Describe the extent to which subcontractors will be integrated into the plan. If the project quality monitoring and control plan is based on or references a more robust corporate quality plan, describe the extent to which the corporate quality plan complies with recognized quality standards (e.g., ISO, ASQ) and indicate level of certification achieved.

The proposed project management plan shall become the baseline plan used by the Offeror to manage the project after award.

3. DELIVERABLES

All products developed under this contract must be approved by NTIA and shall be issued as NTIA products. All products must be presented in plain language and with sufficient explanation to facilitate implementation by users at all levels with limited or no training. All deliverables shall be delivered to and approved by the COTR via email and one hard copy. A copy of each transmittal letter shall be forwarded to the Contracting Officer for inclusion in the contract file.

Written documents shall be concise and clearly written. The contractor shall ensure the accuracy, functionality, completeness, professional quality, and overall compliance with government guidelines and requirements of all deliverables. Where appropriate, the contractor shall maintain records of the documents for at least 1 year after completion of the contract, and these documents shall be made available as requested by the COTR. All deliverables developed for this project become the property of the Government and shall not be used by the contractor for any other purposes. All project-related information or documentation, with no exceptions, shall be treated as confidential and proprietary during and after the completion of work under this contract.

The deliverables shall be delivered on the dates specified. If for any reason a deliverable cannot be delivered within the scheduled time frame, the contractor shall notify the CO or designated representative in writing with cause of delay and the proposed revised schedule. This notice shall include the impact on the overall project.

3.1. Project Plans

The contractor shall establish, maintain, and control a detailed schedule that identifies the milestones and task activity that shall take place against all project work. The contractor shall provide resource and cost information as part of this plan. The contractor shall show a "burn line" projection against all project specific work assigned. Monthly project plans are due the 15th day of each month.

3.2. Monthly Status Reports

The contractor shall submit a written monthly status report to NTIA. The monthly status report shall provide a summary of accomplishments and overall status of all tasks. Status reports shall contain programmatic and financial information, updated monthly. Status reports shall be submitted via e-mail as well as hard copy to the COTR. Status reports shall follow the approved template and file type developed by the contractor for reporting. Monthly status plans are due the 15th day of each month.

3.3. Schedule of Deliverables

| SOW Section | Deliverable | Due |
|---|--|---|
| 2.1 Program Administration | | |
| 2.1 | System to track and monitor submissions | 15 days after award, updated regularly |
| 2.3 Communications and Outreach | | |
| 2.3 | Outreach strategy for stakeholders | 45 days after award, updated monthly |
| 2.4 Grants Administration and Post-Award | | |
| 2.4 | Database of grant recipients | 15 days prior to grant awards, updated for each competitive grant round |
| 2.4 | Central Repository of Communication and Correspondence | 120 days after award |
| 2.4 | Analysis of Federal Correspondence | Weekly, after grants awarded |
| 2.5 Technical Assistance | | |
| 2.5 | Baseline Assessment | 60 days after each competitive round of grants has been awarded |
| 2.5 | Training Materials | 60 days after each competitive round of grants has been awarded, updated periodically |
| 2.6 Management Support | | |
| 2.6.1 | Meeting Minutes | 3 days after meeting |
| 2.6.3 | "Dashboard" Tool | 30 days after initial grants awarded |
| 2.6.3 | System Certification and Accreditation Package | 30 days prior to first quarterly report being filed by grant recipients |
| 2.6.3 | COOP to include disaster recovery planning | 30 days prior to first quarterly report being filed by grant recipients |
| 2.6.3 | Contract Work Breakdown Structure | Revised based on detailed program input, 30 days after award |
| 2.6.3 | Master Implementation Schedule | Revised based on detailed program input, 30 days after award |

| SOW Section | Deliverable | Due |
|-------------------------|------------------------|--|
| 2.6.3 | Risk Management Plan | Revised based on detailed program input, 30 days after award |
| 3.0 Deliverables | | |
| 3.1 | Project Plans | 15 th day of each Month |
| 3.2 | Monthly Status Reports | 15 th day of each Month |
| 3.2 | Invoices | 15 th day of each Month |

4. PERIOD OF PERFORMANCE

The Base Period of Performance will be 13 months with four (4) additional Option Years.

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE
Page
1 of 10

2. AMENDMENT/MODIFICATION NO. 0002
3. EFFECTIVE DATE 08/06/2009
4. REQUISITION/PURCHASE REQ. NO.
5. PROJECT NO. (If applicable) BIS # 59122

6. ISSUED BY CODE 00005
Acquisition Services Directorate, Attn. Mr. Gregory Ruderman
381 Elden Street Suite 4000
Herndon, VA 20170-4817
7. ADMINISTERED BY (If other than Item 6) CODE 00005
Acquisition Services Directorate, Attn: Ms. Winona Sewell-Hall
381 Eldern Street, Suite 4000
Herndon, VA 20170

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code)
Michael Clark # 703-902-5289
Booz Allen Hamilton Inc.
8283 Greensboro Dr.,
McLean, VA 22102-4904
9A. AMENDMENT OF SOLICITATION NO.
9B. DATED (SEE ITEM 11)
10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755F / 0409TO21360 (X)
10B. DATED (SEE ITEM 13) 08/03/2009 (X)
CODE 1 FACILITY CODE

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
✓ C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.212-4(c) - Contract Terms and Conditions - Commercial Items
D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
Modification reason: correct the effective start date for the base period, revise custom clause 2a, and correct the title of custom clause 4. See continuation pages for modification description.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) David A. Mader, Vice President
15B. SIGNATOR/OFFEROR (Signature of person authorized to sign)
15C. DATE SIGNED 9/11/09
16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Gregory Ruderman
16B. United States of America BY (Signature of Contracting Officer)
16C. DATE SIGNED 9/11/09

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| Line Item Summary | Document Number 0409TO21360/0002 | Title BTOP | Page 2 of 10 |
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Total Funding: \$30,687,274.09

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|-------------------------|-------------------|-----------------------|------------|---------------------|------------|----------------|-----------------|------------|---------------------|------------|---------------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|---------------------------------------|---|----------|---------------|------------|------------|
| 0001 | Program Administration | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | | | | | |
| 0001AA | Funding for CLIN 0001 | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | | | | | |
| 0001AB | Optional Labor Quantity for CLIN 0001 | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | | | | | |
| 0002 | Application Review Process | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | | | | | |
| 0002AA | Funding for CLIN 0002 | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | | | | | |

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Total Funding: \$30,687,274.09

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| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|-------------------------|---|---|-----------------|----------------------|-------------------|-------------------|
| 0002AB | Optional Labor Quantity for CLIN 0002 Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| 0003 | Communications & Outreach Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| 0003AA | Funding for CLIN 0003 Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| 0003AB | Optional Labor Quantity for CLIN 0003 Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| 0004 | Grants Admin & Post Award Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |

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Total Funding: \$30,687,274.09

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| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|-------------------------|---------------------------------------|---|-----------------|----------------------|-------------------|-------------------|
| 0004AA | Funding for CLIN 0004 | | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| 0004AB | Optional Labor Quantity for CLIN 0004 | | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| 0005 | Technical Assistance | | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| 0005AA | Funding for CLIN 0005 | | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| 0005AB | Optional Labor Quantity for CLIN 0005 | | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |

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Total Funding: \$30,687,274.09

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| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|-------------------------|---------------------------------------|---|-----------------|----------------------|-------------------|-------------------|
| 0006 | Ongoing Management Support | | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| 0006AA | Funding for CLIN 0006 | | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| 0006AB | Optional Labor Quantity for CLIN 0006 | | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| 0007 | On Site Support FFP | | 0.00 | job | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| 0007AA | Funding for Admin Support FFP | | 0.00 | job | \$0.00 | \$0.00 |
| | Change in Performance Period | (08/06/2009 to 09/09/2010) | | | | |
| | FIRM FIXED PRICED CLIN | | | | | |

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Total Funding: \$30,687,274.09

FYs Fund Budget Org Sub Object Class Sub Program Cost Org Sub Proj/Job No. Sub Reporting Category
See Line Item(s)
 Division Closed FYs Cancelled Fund

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|---|---|----------|---------------|------------|------------|
| 0007AB | Funding for Program Analyst FFP Change in Performance Period FIRM FIXED PRICED CLIN | (08/06/2009 to 09/09/2010) | 0.00 | job | \$0.00 | \$0.00 |
| 0008 | Management Tool Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | job | \$0.00 | \$0.00 |
| 0008AA | Funding for CLIN 0008 Change in Performance Period FIRM FIXED PRICED CLIN | (08/06/2009 to 09/09/2010) | 0.00 | job | \$0.00 | \$0.00 |
| 0009 | Travel & Other Direct Costs Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| 0009AA | Funding for Travel Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |

| | | | |
|--------------------------|--|----------------------|------------------------|
| Line Item Summary | Document Number 0409TO21360/0002 | Title BTOP | Page 7 of 10 |
|--------------------------|--|----------------------|------------------------|

Total Funding: \$30,687,274.09

| | | | | | | | | | | | |
|-------------------------|-------------------|-----------------------|------------|---------------------|------------|----------------|-----------------|------------|---------------------|------------|---------------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|----------------------------|---|---|----------|---------------|------------|-------------------------|
| 0009AB | Funding for ODC's Change in Performance Period | (08/06/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| 0301AA | Funding for CLIN 0301 Change in Performance Period | 09/09/2013 (09/10/2012 to 09/09/2013) | 0.00 | NTE | \$0.00 | \$0.00 OPTION PERIOD |
| 0308 | RESERVED Change in Description, Performance Period | 09/09/2013 (09/10/2012 to 09/09/2013) | 0.00 | | \$0.00 | \$0.00 OPTION PERIOD |
| Previous Total: | | | | | | \$30,687,274.09 |
| Modification Total: | | | | | | \$0.00 |
| Grand Total: | | | | | | \$30,687,274.09 |
| (Includes Discounts) | | | | | | |

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|--|---|-------------------------------|--------------|
| | Document No. 0409TO21360/0002 | Document Title BTOP | Page 8 of 10 |
|--|---|-------------------------------|--------------|

Modification reason: correct the effective start date for the base period, revise custom clause 2a, and correct the title of custom clause 4.

A. Correct the effective start date in the base period of performance changing all contractual references to the period of performance From: August 10, 2009 To: August 6, 2009. As a result of this change the contract start date for CLINS 0001 through 0009 and all respective sub-line items have a start date of 8/6/09. Remove pages 20 and 21 and insert revised pages 20 and 21 stating “REVISED with Modification 0002 September 8, 2009”

B. Correct typographical errors on CLIN 0301AA and 0308 changing the start date of 0301AA from 09/09/2012 to 09/10/2012 and the start date of CLIN 0308 from 7/10/2012 to 09/10/2012. Annotate the subject correction on the original contract pages 13 of 33 and 16 of 33.

C. Within Custom Clause 2a, on (page 29 of 33) (page 29 of 33) change the reviewing authority for open market ODCs under \$3,000.00 from the Contracting Officer to the COTR. Also update the clause to have required market analysis documentation for GSA Schedule ODCs over \$3,000.00 submitted to the COTR.

“After award, all ODCs shall receive COTR approval prior to funds being expended.”

In the event that ODCs (Other direct costs) are required over the \$3,000 threshold, and the items **are** on the contractor’s schedule, the contractor will provide the **COTR** market analysis documentation for all items that are required to be procured that have an extended price of \$3,000.00 or greater.

Remove page 29 of 33 and insert revised page 29 stating “REVISED with Modification 0002 September 8, 2009”

D. Correct the title of Custom Clause 4 (page 30 of 33) from “Personnel Requirements” to read “Key Personnel Requirements.” Correct the sub-paragraph within the clause entitled “Personnel Performance/Replacement” to read “Key Personnel Performance/Replacement.”

Remove page 30 of 33 and insert revised page 30 stating “REVISED with Modification 0002 September 8, 2009”

E. No other changes are made at this time.

Task Order Summary:

- Period of Performance: **6 August, 2009 through 09 September, 2010 – Base Period.**
- The G&A for approved travel costs is fixed for the base period and all option periods at 8.65%. Travel is authorized with COTR approval.
- There are a total of four 12 month option periods on this task order.
- This order is for severable non-personal services.

Period of Performance (POP): One base period of 13 months with four 12 month option periods.

The period of performance for the base period will be for 13 months after date of award.

| | | | |
|--|---|-------------------------------|--------------|
| | Document No. 0409TO21360/0002 | Document Title BTOP | Page 9 of 10 |
|--|---|-------------------------------|--------------|

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | CUM T&M / FFP / NTE | Notes |
|------------------------------|-------------------|------------------------|-------------------------------|------------------------|--|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | Base Period Award. Optinal CLINS may be exercised at a later date |
| Option 1 | 10 Sep 2010 | 09 Sep 2011 | \$15,228,306.30 | | Not Exercised |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | | Not Exercised |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$15,277,064.87 | | Not Exercised |
| Option 4 | 10 Sep 2013 | 09 Sep 2014 | \$15,176,800.11 | | Not Exercised |
| | | Total NTE Value | \$98,779,939.51 | \$30,687,274.09 | |

Total Not-To-Exceed Amount of the task order is **\$98,779,939.51** if all options are exercised. The order is currently funded in the NTE amount of **\$30,687,274.09**. **Fully Funded Base Period Award. Optional CLINS may be exercised at a later date.**

Funding History

| Description | Funding Document | Funding | Cumulative Funding | Notes |
|----------------------------------|---|------------------------|------------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Total Funding on Contract | | \$30,687,274.09 | \$30,687,274.09 | |

Points of Contact

Vendor Contact Info BAH

| | |
|---|---|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-4197 Long_chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-5289 Clark_Michael@bah.com |
|---|---|

| Contracting Officer | Contract Administrator |
|--|--|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Gregory Ruderman (703) 964-3590 – Voice (703) 964-8440 – Fax Email – Gregory.Ruderman@aqd.nbc.gov | Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Winona Sewell-Hall (703) 964-3609 – Voice (703) 964-8440 – Fax Email – Winona.Sewell-Hall@aqd.nbc.gov |

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|--|---|-------------------------------|---------------|
| | Document No. 0409TO21360/0002 | Document Title BTOP | Page 10 of 10 |
|--|---|-------------------------------|---------------|

Contracting Officer's Technical Representative. (COTR)

Laura Pettus

Department of Commerce

National Telecommunications and Information Administration (NTIA)

1401 Constitution Ave., NW. Room 4812

Washington, DC 20230

202-482-4509

lpettus@ntia.doc.gov

END OF MODIFICATION 0002

| | | | |
|--|------------------------------|-------------------------------|---------------|
| | Document No. 21360 | Document Title BTOP | Page 20 of 33 |
|--|------------------------------|-------------------------------|---------------|

The Contractor shall perform work in accordance with the Government's Statement of Work entitled "Broadband Technology Opportunities Program - Program Development and Administrative Services" dated 1 July, 2009 (21360 Attachment 1), the contractor's price and technical submission dated 9 July, 2009, and the revised price submission dated 23 July, 2009. All terms and conditions from the contractor's GSA schedule numbers GS-35F-0306J and GS-23F-9755H; the original Request for Quote #21360 dated 19 June, 2009 as revised with solicitation amendments including vendor question with Government responses are incorporated by reference.

Award for the Base Period is made in the not-to-exceed amount of **\$30,687,274.09** and is fully funded. The total Not-To-Exceed (NTE) order value including the Base Period and all Option Years is **\$98,779,939.51**.

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

- Period of Performance: **6 August, 2009 through 09 September, 2010 – Base Period.**
- Type of Award: Hybrid Time and Materials / FFP - GSA Schedule Task Order
- The G&A for approved travel costs is fixed for the base period and all option periods at 8.65%. Travel is authorized with COTR approval.
- There are a total of four 12 month option periods on this task order.
- This order is for severable non-personal services.

Task Order Summary:

Period of Performance (POP): One base period of 13 months with four 12 month option periods.

The period of performance for the base period will be for 13 months after date of award.

| | | | |
|--|------------------------------|-------------------------------|---------------|
| | Document No. 21360 | Document Title BTOP | Page 21 of 33 |
|--|------------------------------|-------------------------------|---------------|

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | CUM T&M / FFP / NTE | Notes |
|------------------------------|-------------------|------------------------|-------------------------------|------------------------|---|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| Option 1 | 10 Sep 2010 | 09 Sep 2011 | \$15,228,306.30 | | Not Exercised |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | | Not Exercised |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$15,277,064.87 | | Not Exercised |
| Option 4 | 10 Sep 2013 | 09 Sep 2014 | \$15,176,800.11 | | Not Exercised |
| | | Total NTE Value | \$98,779,939.51 | \$30,687,274.09 | |

Total Not-To-Exceed Amount of the task order is **\$98,779,939.51** if all options are exercised. The order is currently funded in the NTE amount of **\$30,687,274.09. Fully Funded Base Period Award. Optional CLINS may be exercised at a later date.**

Funding History

| Description | Funding Document | Funding | Cumulative Funding | Notes |
|----------------------------------|---|------------------------|------------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Total Funding on Contract | | \$30,687,274.09 | \$30,687,274.09 | |

Points of Contact

| Vendor Contact Info BAH | |
|---|---|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-4197 Long_chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-5289 Clark_Michael@bah.com |

| Contracting Officer | Contract Administrator |
|--|--|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Gregory Ruderman (703) 964-3590 – Voice (703) 964-8440 – Fax Email – Gregory.Ruderman@aqd.nbc.gov | Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Winona Sewell Hall (703) 964-3609 – Voice (703) 964-8440 – Fax Email – Winona.Sewell-Hall@aqd.nbc.gov |

REVISED with Modification 0002 September 9, 2009

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|--|------------------------------|-------------------------------|---------------|
| | Document No. 21360 | Document Title BTOP | Page 29 of 33 |
|--|------------------------------|-------------------------------|---------------|

schedule is acceptable to the Government, the contractor shall bill based on the deliverable schedule accepted by the government.

The invoice will contain the following information:

- A) CLIN/Item number of deliverable
- B) Description of deliverable
- C) Price of deliverable
- D) Qty of deliverable
- E) Date deliverable was provided to the government for inspection.
- F) Serial number/part number if applicable

Other Direct Costs (ODCs) incurred (including supporting documentation/receipts of all other charges) for the current billing period and cumulative to date

ODCs may be required for this task. **After award, all ODCs shall receive COTR approval prior to funds being expended.** The contractor should include Other Direct Charges in their cost proposal to cover any costs associated with travel and/or other direct costs (ODCs). ODCs are limited to \$3,000 on GSA schedule holders, **unless the items are on the holder's schedule.** In the event that ODCs (Other direct costs) are required over the \$3,000 threshold, and the items are on the contractor's schedule, the contractor will provide the **COTR** market analysis documentation for all items that are required to be procured that have an extended price of \$3,000.00 or greater. Market analysis may consist of actual quotes received (3 minimum) or cost comparisons based on published price schedules such as those found on the GSA Advantage website. This information will be provided to the contracting officer to make a final determination on procuring the item(s). **All ODC purchases over \$3,000.00 SHALL HAVE CONTRACTING OFFICER WRITTEN APPROVAL BEFORE PURCHASE.** Failure to obtain written approval will result in invoice rejection.

Travel must include the name of the traveler, travel itinerary, purpose of travel (event, exercise, workshop, etc), and any other documentation requested by the Contracting Officer for Finance/Administration. A copy of an approved travel request form (see Attachment 5 for sample) should be attached for reference. **No travel is authorized unless prior government approval from the Contracting Officer Technical Representative (COTR) is obtained.**

The Contractor will be reimbursed for travel to provide support at a Government site or other site as may be specified and approved by the **COTR** under this effort. All travel shall be approved, by the **COTR** in writing, prior to commencement of travel. The contractor shall be reimbursed for actual allowable, allocable, and reasonable travel costs incurred during performance of this effort in accordance with the Federal Travel Regulations currently in effective on date of travel. [Reference FAR 31.205-46] Travel Costs].

(End of Custom Clause #2a)

Custom Clause #3 – Burn Rate Management & Reporting

The vendor is required to manage this requirement to the proposed solution labor category ceilings. Therefore, the labor category ceilings shall be maintained for each period of performance. This requirement is not issued with the assumption that the vendor will only manage to the period of performance ceilings – this assumption shall be rejected by the government.

The awardee of this task order will be required to submit labor category expenditure / burn rate management reports with each electronic invoice to ensure labor category ceilings are managed.

(End of Custom Clause #3)

REVISED with Modification 0002 September 9, 2009

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|--|------------------------------|-------------------------------|---------------|
| | Document No. 21360 | Document Title BTOP | Page 30 of 33 |
|--|------------------------------|-------------------------------|---------------|

Custom Clause # 4 – Key Personnel Requirements

Key Personnel Definition

Certain skilled experienced professional and/or technical personnel are essential for accomplishing the work to be performed. These individuals are defined as “Key Personnel” and are those persons whose resumes were submitted and marked by the vendor as “Key Personnel”. No substitutions shall be made of accepted key personnel except for sudden illness or death, or termination of employment. Substitutions shall only be accepted if in compliance with “Substitution of Key Personnel” provision identified below.

Key Personnel Designation

For the purpose of the overall performance of this effort, the Contractor’s Project Manager shall be designated as a key person.

The Project Manager shall be the Contractor’s authorized point of contact with the Government CO and the COTR. The Project Manager shall be responsible for formulating and enforcing work standards, assigning schedules, reviewing work discrepancies, and communicating policies, purposes, and goals of the organization to subordinates.

Key Personnel Substitution

All Contractor requests for approval of substitutions hereunder shall be submitted in writing to the COTR and the Contracting Officer at least twenty-five (25) calendar days in advance of the effective date, whenever possible, and shall provide a detailed explanation of the circumstances necessitating the proposed substitution, a complete resume for the proposed substitute, and any other information requested by the Contracting Officer necessary to approve or disapprove the proposed substitution. An introductory meeting may also be requested. The COTR and the Contracting Officer will evaluate such requests and promptly notify the Contractor of approval or disapproval in writing.

Key Personnel Performance/Replacement

- a. The contractor shall provide a resume for each individual assigned to work on this effort.
- b. Personnel assigned to this contract will not be removed without Government Approval.
- c. The Government reserves the right to judge the technical skill and competence of the individual and to require the individual’s replacement if the individual’s qualifications or performance are judged deficient at any time with written notification.
- d. The Government reserves the right to judge the qualifications and acceptability of any individual proposed by the contractor for any position, and may require the contractor to replace an individual whose qualifications and suitability are judged deficient with written notification.
- e. The Government requires from the contractor to identify key personnel for the total period of the project. The execution of project tasks will be subject to the precise assignment of specific individuals identified as key personnel. The contractor must ensure the continued assignment of personnel from project start to project finish. In the event an individual become incapacitated or leaves the company, it is the responsibility of the contractor to have qualified and/or cleared (if required) individuals on staff to accomplish the task with a minimal learning curve.
- f. For temporary and/or permanent replacement personnel, the contractor shall provide a resume for each individual prior to that individual’s reporting for work on this effort.

| | | | | | |
|--|---------------------------------|----------------------------------|---|-----------------------------------|--|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | | 1. CONTRACT ID CODE | Page 1 of 2 |
| 2. AMENDMENT/MODIFICATION NO. 0003 | 3. EFFECTIVE DATE 08/03/2009 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) 59406 | | |
| 6. ISSUED BY Acquisition Services Directorate, Attn. Mr. Gregory Ruderman 381 Elden Street Suite 4000 Herndon, VA 20170-4817 | | CODE 00005 | 7. ADMINISTERED BY (If other than Item 6) | | CODE |
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) Michael Clark # 703-902-5289 Booz Allen Hamilton Inc. 8283 Greensboro Dr., McLean, VA 22102-4904 | | | | 9A. AMENDMENT OF SOLICITATION NO. | |
| | | | | 9B. DATED (SEE ITEM 11) | |
| | | | | (X) | 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755F / 0409TO21360 |
| CODE 1 | | | | (X) | 10B. DATED (SEE ITEM 13) 08/03/2009 |
| FACILITY CODE | | | | | |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS

IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|-------------------------------------|--|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input checked="" type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b) |
| <input type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor is not, is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

Modification Reason: to correct an administrative error.

Administratively correct all references to the GSA Contract Number of the subject Task Order, Modification 1, and Modification 2, and in block 10A above changing the GSA Contract Number from: "GS23F9755F" to: "GS23F9755H"

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | | | |
|---|------------------|--|-----------------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print) | | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Gregory Ruderman | |
| 15B. CONTRACTOR/OFFEROR | 15C. DATE SIGNED | 16B. United States of America BY  | 16C. DATE SIGNED 9/22/09 |
| (Signature of person authorized to sign) | | (Signature of Contracting Officer) | |

| | | | |
|--------------------------|--|----------------------|-----------------------|
| Line Item Summary | Document Number 0409TO21360/0003 | Title BTOP | Page 2 of 2 |
|--------------------------|--|----------------------|-----------------------|

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

No Changed Line Item Fields

Previous Total: \$30,687,274.09
Modification Total: \$0.00
Grand Total: \$30,687,274.09

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE

Page
1 of 4

| | | | |
|--|---------------------------------|----------------------------------|---|
| 2. AMENDMENT/MODIFICATION NO. 0001 | 3. EFFECTIVE DATE 08/12/2009 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) Bis# 58952 |
| 6. ISSUED BY Acquisition Services Directorate, Attn. Mr. Gregory Ruderman 381 Eldern Street Suite 4000 Herndon, VA 20170-4817 | | CODE 00005 | 7. ADMINISTERED BY (If other than Item 6) Acquisition Services Directorate, Attn: Ms. Winona Sewell-Hall 381 Eldern Street, Suite 4000 Herndon, VA 20170 |
| | | CODE | 00005 |

| | |
|---|--|
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) Michael Clark # 703-902-5289 Booz Allen Hamilton Inc. 8283 Greensboro Dr. McLean, VA 22102-3838 | 9A. AMENDMENT OF SOLICITATION NO. |
| | 9B. DATED (SEE ITEM 11) |
| | (X) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755F / 0409TO21360 |
| | (X) 10B. DATED (SEE ITEM 13) 08/03/2009 |
| CODE 2 | FACILITY CODE |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. **FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER.** If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|-------------------------------------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input checked="" type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| <input type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor is not, is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

A. The purpose of this modification is to correct the account code on the funding line for this task order.

1. Change the account code from R57 to RSA
2. No other changes are made at this time.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | |
|---|--|
| 15A. NAME AND TITLE OF SIGNER (Type or print) | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Tamia A. True |
| 15B. CONTRACTOR/OFFEROR | 15C. DATE SIGNED |
| (Signature of person authorized to sign) | 16B. United States of America BY <u>Tamia A. True</u> (Signature of Contracting Officer) |
| | 16C. DATE SIGNED 8/13/09 |

| | | | |
|--------------------------|--|----------------------|-----------------------|
| Line Item Summary | Document Number 0409TO21360/0001 | Title BTOP | Page 2 of 4 |
|--------------------------|--|----------------------|-----------------------|

Total Funding: \$30,687,274.09

| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
|------------------|------|------------|-----|----------------|-----|---------|----------|-----|--------------|-----|--------------------|
| See Line Item(s) | | | | | | | | | | | |
| Division | | Closed FYs | | Cancelled Fund | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|----------------------|--|---|----------|---------------|------------|----------------|
| 0001AA | Funding for CLIN 0001 | (08/10/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Funding | | | | | |
| Funding Information: | | | | | | |
| | 09 - - 5B - 2500R57 - - 252J - - - - - | | | | | -1,709,492.74 |
| | 09 - - 5B - 2500RSA - - 252j - - - - - | | | | | 1,709,492.74 |
| 0002AA | Funding for CLIN 0002 | (08/10/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Funding | | | | | |
| Funding Information: | | | | | | |
| | 09 - - 5B - 2500R57 - - 252J - - - - - | | | | | -14,340,961.47 |
| | 09 - - 5B - 2500RSA - - 252j - - - - - | | | | | 14,340,961.47 |

| | | | |
|--------------------------|--|----------------------|-----------------------|
| Line Item Summary | Document Number 0409TO21360/0001 | Title BTOP | Page 3 of 4 |
|--------------------------|--|----------------------|-----------------------|

Total Funding: \$30,687,274.09

| | | | | | | | | | | | |
|-------------------------|-------------------|-----------------------|------------|---------------------|------------|----------------|-----------------|------------|---------------------|------------|---------------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

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|--------|-----------------------|----------------------------|------|-----|--------|--------|
| 0003AA | Funding for CLIN 0003 | | 0.00 | NTE | \$0.00 | \$0.00 |
| | | (08/10/2009 to 09/09/2010) | | | | |
| | Change in Funding | | | | | |

Funding Information:
 09 - - 5B - 2500R57 - - 252J - - - - -
 -3,148,403.15

09 - - 5B - 2500RSA - - 252j - - - - -
 3,148,403.15

| | | | | | | |
|--------|-----------------------|----------------------------|------|-----|--------|--------|
| 0004AA | Funding for CLIN 0004 | | 0.00 | NTE | \$0.00 | \$0.00 |
| | | (08/10/2009 to 09/09/2010) | | | | |
| | Change in Funding | | | | | |

Funding Information:
 09 - - 5B - 2500R57 - - 252J - - - - -
 -4,504,346.36

09 - - 5B - 2500RSA - - 252j - - - - -
 4,504,346.36

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|--------------------------|--|----------------------|-----------------------|
| Line Item Summary | Document Number 0409TO21360/0001 | Title BTOP | Page 4 of 4 |
|--------------------------|--|----------------------|-----------------------|

Total Funding: \$30,687,274.09

| | | | | | | | | | | | |
|-------------------------|-------------------|-----------------------|------------|---------------------|------------|----------------|-----------------|------------|---------------------|------------|---------------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
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|--------|-----------------------|----------------------------|------|-----|--------|--------|
| 0005AA | Funding for CLIN 0005 | (08/10/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Funding | | | | | |

Funding Information:

09 - - 5B - 2500R57 - - 252J - - - - -
-2,478,644.37

09 - - 5B - 2500RSA - - 252j - - - - -
2,478,644.37

| | | | | | | |
|--------|-----------------------|----------------------------|------|-----|--------|--------|
| 0006AA | Funding for CLIN 0006 | (08/10/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Funding | | | | | |

Funding Information:

09 - - 5B - 2500R57 - - 252J - - - - -
-2,422,169.91

09 - - 5B - 2500RSA - - 252j - - - - -
2,422,169.91

| | | | |
|--------------------------|--|----------------------|-----------------------|
| Line Item Summary | Document Number 0409TO21360/0001 | Title BTOP | Page 6 of 4 |
|--------------------------|--|----------------------|-----------------------|

Total Funding: \$30,687,274.09

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|-------------------------|-------------------|-----------------------|------------|---------------------|------------|----------------|-----------------|------------|---------------------|------------|---------------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

| | | | | | | |
|--------|------------------------|----------------------------|------|-----|--------|--------|
| 0008AA | Funding for CLIN 0008 | | 0.00 | job | \$0.00 | \$0.00 |
| | | (08/10/2009 to 09/09/2010) | | | | |
| | Change in Funding | | | | | |
| | FIRM FIXED PRICED CLIN | | | | | |

Funding Information:

09 - - 5B - 2500R57 - - 252J - - - - -
-1,010,293.88

09 - - 5B - 2500RSA - - 252j - - - - -
1,010,293.88

| | | | | | | |
|--------|--------------------|----------------------------|------|-----|--------|--------|
| 0009AA | Funding for Travel | | 0.00 | NTE | \$0.00 | \$0.00 |
| | | (08/10/2009 to 09/09/2010) | | | | |
| | Change in Funding | | | | | |

Funding Information:

09 - - 5B - 2500R57 - - 252J - - - - -
-250,000.00

09 - - 5B - 2500RSA - - 252j - - - - -
250,000.00

| | | | |
|--------------------------|--|----------------------|-----------------------|
| Line Item Summary | Document Number 0409TO21360/0001 | Title BTOP | Page 7 of 4 |
|--------------------------|--|----------------------|-----------------------|

Total Funding: \$30,687,274.09

| | | | | | | | | | | | |
|------------------|------------|----------------|-----|--------------|-----|---------|----------|-----|--------------|-----|--------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

| | | | | | | |
|--------|-------------------|----------------------------|------|-----|--------|--------|
| 0009AB | Funding for ODC's | (08/10/2009 to 09/09/2010) | 0.00 | NTE | \$0.00 | \$0.00 |
| | Change in Funding | | | | | |

Funding Information:
 09 - - 5B - 2500R57 - - 252J - - - - -
 -100,000.00

09 - - 5B - 2500RSA - - 252j - - - - -
 100,000.00

Previous Total: \$30,687,274.09
Modification Total: \$0.00
Grand Total: \$30,687,274.09
 (Includes Discounts)

| | | | |
|---------------------------------------|---------------------------------|----------------------------------|--|
| 2. AMENDMENT/MODIFICATION NO. 0012 | 3. EFFECTIVE DATE 12/23/2010 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) Legacy # 21360 BIS # 63228 |
|---------------------------------------|---------------------------------|----------------------------------|--|

| | | | |
|--|---------------|---|------|
| 6. ISSUED BY NBC - Acquisition Services Directorate 381 Elden Street, Suite 4000 Herndon, VA 20170-4817 | CODE 00004 | 7. ADMINISTERED BY (If other than Item 6) | CODE |
|--|---------------|---|------|

| | |
|--|---|
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) BOOZ ALLEN HAMILTON INC. 8283 GREENSBORO DR MCLEAN, VA 22102-4904 | 9A. AMENDMENT OF SOLICITATION NO. |
| | 9B. DATED (SEE ITEM 11) |
| | (X) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730 |
| | (X) 10B. DATED (SEE ITEM 13) 08/03/2009 |

| | |
|--------|---------------|
| CODE * | FACILITY CODE |
|--------|---------------|

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Line Item Detail

**13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS.
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

| | |
|-------------------------------------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| <input checked="" type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: 52.212-4(c) - Contract Terms and Conditions - Commercial Items - Changes (JUNE 2010) |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

Modification Reason: The purpose of this modification is to realign the labor hours within Task Areas 1 and 6 of BTOP task order N09PD10730 and to deobligate \$37.10.

The Task Area 1 realignment moves 1025 hours into the Consultant labor category by decreasing hours in the categories of Analyst 1 & 2, Functional Specialist 1 & 2, and Senior Task Lead. This realignment results in a net decrease of \$35.90 to the total dollars for Task Area 1.

The Task Area 6 realignment moves 476 hours into the IT Senior Consultant labor category by decreasing hours in the Database Manager and Advanced Technical Senior Applications Development categories. This realignment results in a net decrease of \$1.20 to the total dollars for Task Area 6.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | |
|---|--|
| 15A. NAME AND TITLE OF SIGNER (Type or print) Nancy E. Hardwick, Sr. Vice President | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Alan Rumphey |
| 15B. CONTRACTOR/OFFEROR <i>Nancy E. Hardwick</i> (Signature of person authorized to sign) | 15C. DATE SIGNED 12/30/2010 |
| 16B. United States of America BY <i>[Signature]</i> (Signature of Contracting Officer) | 16C. DATE SIGNED 12/30/2010 |

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0012 | Title 21360 Converted | Page 2 of 7 |
|--------------------------|---|---------------------------------|-----------------------|

Total Funding: \$75,221,748.11

| | | | | | | | | | | | |
|-------------------------|------------|----------------|-----|--------------|-----|---------|----------|-----|--------------|-----|--------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

N09PD10730
This is a T&M task order.

| | | | | | | |
|------|-------------------------------------|--|------|----|-----------|-----------|
| 0001 | BTOP Line Items - All awarded tasks | | 0.00 | JB | (\$37.10) | (\$37.10) |
|------|-------------------------------------|--|------|----|-----------|-----------|

(08/06/2009 to 03/12/2012)

Change in Extended Description, Funding, Unit Price
Mod 12 - Option I is hereby realigned.

Mod 11 - Option I is hereby restructured and realigned, extended, and exercised. The option period is fully funded. The PoP for Option 1 is 9/10/10 - 3/9/12.

Mod 10 - \$50,000 is obligated to correct the actual total of modification 0009 to be \$59,994,115.51. This funding was inadvertently left off in modification 9. As a result of the realignment in mod 10 the contract is reduced by \$447.22. The total amount of these changes result in a net increase to the acquisition and financial systems of \$49,552.78.

Mod 9 - Realign CLIN structure and restructure program IAW attached continuation pages. *** This Modification restructures the Award to the total funded amount of \$59,944,115.51. (This action also administratively corrects the below listed \$35,827,541.82 "previous total" which should have read \$35,827,536.68) ***

Broadband Technology Opportunity Program Support

Funding Information:

2010 - - NQ - 6940 - - 252J - - NQA57 - - - 130686 - -
1K - 69 - - -
-37.10

Previous Total: \$75,221,785.21
Modification Total: (\$37.10)
Grand Total: \$75,221,748.11
(Includes Discounts)

BIS # 63228
Legacy # 21360

The purpose of this modification is to realign the labor hour mix and deobligate excess funds from Option Period I of BTOP task order N09PD10730.

A. Option I is hereby realigned:

CLINS 0101AA and 0106AA are realigned in accordance with the BAH December 15, 2010 Modification 12 submission reducing 0101AA by \$35.90 and 0106AA by \$1.20. This realignment results in a **\$37.10** total net decrease to the Option I value and funded amount changing it from **\$25,969,243.84** to **\$25,969,206.74**.

Total Proposed Labor Costs for All CLINS:

| CLIN | Description | Base Period | Option Year 1 | All Years |
|--------------------|--|------------------------|------------------------|------------------------|
| CLIN 0001AA | 2.1 - Program Administration | \$1,756,622.17 | \$2,354,786.15 | \$4,111,408.32 |
| CLIN 0001AB | 2.1 - Optional Labor Quantity | \$220,224.96 | \$0.00 | \$220,224.96 |
| CLIN 0002AA | 2.2 - Application Review Process | \$27,214,896.07 | \$0.00 | \$27,214,896.07 |
| CLIN 0002AB | 2.2 - Optional Labor Quantity | \$4,807,789.19 | \$0.00 | \$4,807,789.19 |
| CLIN 0003AA | 2.3 - Communications and Outreach | \$2,441,480.49 | \$1,896,198.94 | \$4,337,679.43 |
| CLIN 0003AB | 2.3 - Optional Labor Quantity | Not Exercised | \$0.00 | \$0.00 |
| CLIN 0004AA | 2.4 - Grants Administration and Post-Award | \$7,003,964.73 | \$13,284,404.60 | \$20,288,369.33 |
| CLIN 0004AB | 2.4 - Optional Labor Quantity | \$291,730.20 | \$0.00 | \$291,730.20 |
| CLIN 0005AA | 2.5 - Technical Assistance | \$475,182.32 | \$2,287,571.73 | \$2,762,754.05 |
| CLIN 0005AB | 2.5 - Optional Labor Quantity | Not Exercised | \$0.00 | \$0.00 |
| CLIN 0006AA | 2.6.1 - Ongoing Project Management | \$2,748,648.05 | \$4,541,619.16 | \$7,290,267.21 |
| CLIN 0006AB | 2.6.1 - Optional Labor Quantity | \$390,084.10 | \$0.00 | \$390,084.10 |
| CLIN 0007AA | 2.6.2 - Administrative Support | \$287,317.36 | \$419,253.70 | \$706,571.06 |
| CLIN 0007AB | 2.6.2 - Program Analyst | \$435,644.85 | \$554,035.46 | \$989,680.31 |
| CLIN 0008AA | 2.6.3 - Management Tool | \$1,010,293.88 | \$0.00 | \$1,010,293.88 |
| CLIN 0009AA | Travel | \$50,722.00 | \$449,278.00 | \$500,000.00 |
| CLIN 0009AB | Other Direct Costs (ODCs) | \$117,941.00 | \$182,059.00 | \$300,000.00 |
| Total Price | | \$49,252,541.37 | \$25,969,206.74 | \$75,221,748.11 |

B. Excess funding in the amount of **\$37.10** is deobligated from the Task Order, changing the Base and All Options value from **\$75,221,785.21** to **\$75,221,748.11**.

The Task Area 1 realignment moves 1025 hours into the Consultant labor category by decreasing hours in the categories of Analyst 1 & 2, Functional Specialist 1 & 2, and Senior Task Lead. This realignment results in a net decrease of \$35.90 to the total dollars for Task Area 1.

Task Area 1 Realignment:

| 0101AA | Mod 11 Hours | Mod 12 Hours | Delta | 2010 Rate | Total Dollars |
|-------------------------|--------------|--------------|-------------|----------------|--------------------|
| Consultant | 0 | 1025 | 1025 | \$62.96 | \$64,534.00 |
| Analyst 1 | 2892 | 2834 | -58 | \$119.25 | (\$6,916.50) |
| Analyst 2 | 5134 | 4990 | -144 | \$163.70 | (\$23,572.80) |
| Functional Specialist 1 | 2076 | 2044 | -32 | \$200.21 | (\$6,406.72) |
| Functional Specialist 2 | 638 | 596 | -42 | \$283.38 | (\$11,901.96) |

| 0101AA | Mod 11 Hours | Mod 12 Hours | Delta | 2010 Rate | Total Dollars |
|------------------|--------------|--------------|-------|-----------|---------------|
| Senior Task Lead | 2393 | 2325 | -68 | \$231.94 | (\$15,771.92) |
| Difference: | | | | | (\$35.90) |

The Task Area 6 realignment moves 476 hours into the IT Senior Consultant labor category by decreasing hours in the Database Manager and Advanced Technical Senior Applications Development categories. This realignment results in a net decrease of \$1.20 to the total dollars for Task Area 6.

Task Area 6 Realignment:

| 0106AA | Mod 11 Hours | Mod 12 Hours | Delta | 2010 Rate | Total Dollars |
|---------------------------|--------------|--------------|------------|----------------|--------------------|
| Database Manager | 3634 | 3364 | -270 | \$105.93 | (\$28,601.10) |
| Adv. Tech. Sr. Apps. Dev. | 2744 | 2609 | -135 | \$139.86 | (\$18,881.10) |
| IT Sr. Consultant | 647 | 1123 | 476 | \$99.75 | \$47,481.00 |
| Difference: | | | | | (\$1.20) |

In total, \$37.10 will be deobligated because of this realignment.

Funding History

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|--|--|--------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$35,827,683.87 | Exercised and Fully Funded Optional CLIN 0002AB (note: there is a <i>(\$5.14) discrepancy with mod 0005</i> that is corrected in mod 0009. |
| Realign 0002AA Modification 0008 | M92160 (Part B) RECOVERY ACT FUNDING | (142.05) | 35,827,536.68 | Action reduced funded amount |
| Realign Total Program Modification 0009 | M92160 (Part B) RECOVERY ACT FUNDING | \$24,166,578.83 | 59,994,115.51 | With correction from mod 0005 |
| Realign Total Program Modification 0010 | M92160 (Part B) RECOVERY ACT FUNDING | \$49,552.78 (\$50,000.00 Data entry error from mod 0009 minus the realignment decrease in mod 0010 \$447.22) | \$59,993,668.29 | With correction from Mod 0009 |
| Exercise Option I Modification 0011 | M92160 (Part B) \$10,741,126.92 (estimated unexpended balance moved from | \$15,228,116.92 | \$75,221,785.21 | Restructure and Exercise Option Period I |

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|---|-------------------------|--------------------|---|
| | Base) and M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | | | |
| Realign 0101AA and 0106AA Modification 0012 | M92160 (Part B) RECOVERY ACT FUNDING | (\$37.10) | \$75,221,748.11 | Realign Labor Hours in Tasks 1 and 6. Action reduced funded amount by \$37.10 |
| | | Total Funding on Award: | \$75,221,748.11 | Award Fully Funded |

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|-------------------|-----------------|--|-------------------------------|----------------------|---|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Administrative Modifications 0001 through 0004 |
| Mod 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) \$37,804,799.88 | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |
| Mod 6 and 7 | NA | NA | NA | NA | NA | Administrative modifications |
| Mod 0008 | | | (\$142.05) \$37,804,657.83 | (\$142.05) | \$35,827,536.68 | Administratively corrected in Mod 9 to reflect a \$5.14 error |
| Mod 0009 | 08 Mar 2010 | 09 Sep 2010 | \$22,980,306.14 (Base Period Value increase) | \$24,166,578.83 | \$59,994,115.51 | Restructure BTOP task order N09PD10730 by exercising several Optional CLINS, realigning tasks and CLINs by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4 |
| Mod 0010 | 15 May 2010 | 09 Sep 2010 | N/A | N/A | \$59,993,668.29 | Realign labor, update Contract Administrator, and administratively correct funding due to administrative data entry error on Modification 0009 |
| Mod 0011 - Option 1 | 10 Sep 2010 | 09 March 2012 | \$25,969,243.84 | \$15,228,116.92 | \$75,221,785.21 | Revised Option I Exercised – with Modification 0011. |

| | | | |
|--|---------------------------------|-----------------------------------|-------------|
| | Document No. N09PD10730/0012 | Document Title 21360 Converted | Page 6 of 7 |
|--|---------------------------------|-----------------------------------|-------------|

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|------------------------|-----------------|-------------------------------|-------------------------------|----------------------|---|
| | | | | | | ALSO - Mod 11 – Descoped CLINS 0003AB and 0005AB (\$790,848.46) ; Removed \$189.38 from CLINS 0103AA and 0105AA |
| Mod 0012 | 10 Sep 2010 | 09 March 2012 | (\$37.10) \$25,969,206.74 | (\$37.10) | \$75,221,748.11 | Labor realignment Removed \$37.10 from CLINS 0101AA and 0106AA |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | Descoped Value | (\$15,292,845.82) | Mod 11 - Option Removed |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$7,473,106.52 | Descoped Value | (\$7,473,106.52) | Mod 11 - Option Removed |
| Option 4 | Moved into Base Period | N/A | N/A | N/A | | Option Moved into Base Period |
| Base & All Options Value | | Total NTE Value | \$75,221,748.11 | | \$75,221,748.11 | Total Awarded Value |

The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: \$75,221,748.11. The order is currently funded in the NTE amount of \$75,221,748.11.

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

Points of Contact

| Vendor Contact Info BAH | |
|--|--|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: (703) 902-4197 Long_Chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: (703) 902-5289 Clark_Michael@bah.com |

| | | | |
|--|--|--|--------------------|
| | Document No. N09PD10730/0012 | Document Title 21360 Converted | Page 7 of 7 |
|--|--|--|--------------------|

Contracting Officer

Department of the Interior
Acquisition Services Directorate
National Business Center
381 Elden Street, Suite 4000
Herndon, Virginia 20170

Attn: Alan Rumney
(703) 964-3560 – Voice
(703) 964-8440 – Fax
Email – Alan.Rumney@aqd.nbc.gov

Contracting Officer's Technical Representative (COTR)

Laura Pettus
Department of Commerce
National Telecommunications and Information Administration (NTIA)
1401 Constitution Ave., NW. Room 4812
Washington, DC 20230
(202) 482-4509
Email – lpettus@ntia.doc.gov

//////////////////////////////////////END OF MODIFICATION//////////////////////////////////////

| | | | | | | |
|--|---------------------------------|----------------------------------|---|-----------------------------------|---|--|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | | 1. CONTRACT ID CODE | Page 1 of 8 | |
| 2. AMENDMENT/MODIFICATION NO. 0013 | 3. EFFECTIVE DATE 07/01/2011 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) Proj #64693 Legacy #21360 | | | |
| 6. ISSUED BY NBC - Acquisition Services Directorate 381 Elden Street, Suite 4000 Herndon, VA 20170-4817 | | CODE 00004 | 7. ADMINISTERED BY (If other than Item 6) CODE | | | |
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) BOOZ ALLEN HAMILTON INC. 8283 GREENSBORO DR MCLEAN, VA 22102-4904 | | | | 9A. AMENDMENT OF SOLICITATION NO. | | |
| | | | | 9B. DATED (SEE ITEM 11) | | |
| | | | | (X) | 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730 | |
| | | | | (X) | 10B. DATED (SEE ITEM 13) 08/03/2009 | |
| CODE * | | FACILITY CODE | | | | |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
 (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|-------------------------------------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| <input checked="" type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.212-4(c) - Contract Terms and Conditions - Commercial Items |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
Modification Reason: The purpose of this modification is to realign the labor hour mix, to de-obligate excess funds, and to change the COTR.

A: The labor hour mix for task numbers 1, 3, 5, and 6 are realigned. The realignment results in net increase of 4,176.75 hours and a reduction in the total obligated funds in the amount of (\$186.14). The funded total is decreased from \$75,221,748.11 to \$75,221,561.97

B: The COTR is changed from Laura Pettus to Adriana Zimmer. Adriana Zimmer's contact information is listed on page 8.

C: The revised price quote dated June 16, 2011 is accepted by the Government.

D: All other terms and conditions remain unchanged.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | | | |
|--|----------------------------|--|----------------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print) Nancy E. Hardwick, Sr. Vice President | | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Alan Rumley | |
| 15B. CONTRACTING OFFICER'S SIGNATURE <i>Nancy E. Hardwick</i> (Signature of person authorized to sign) | 15C. DATE SIGNED 7/1/11 | 16B. United States of America BY <i>Alan Rumley</i> (Signature of Contracting Officer) | 16C. DATE SIGNED 7-1-11 |

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0013 | Title 21360 Converted | Page 2 of 8 |
|--------------------------|---|---------------------------------|-----------------------|

Total Funding: \$75,221,561.97

| | | | | | | | | | | | |
|-------------------------|------------|----------------|-----|--------------|-----|---------|----------|-----|--------------|-----|--------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

N09PD10730
This is a T&M task order.

| | | | | | | |
|------|-------------------------------------|--|------|----|------------|------------|
| 0001 | BTOP Line Items - All awarded tasks | | 0.00 | JB | (\$186.14) | (\$186.14) |
|------|-------------------------------------|--|------|----|------------|------------|

(08/06/2009 to 03/12/2012)

Change in Extended Description, Funding, Unit Price

Mod 13 - Option I labor is realigned for Tasks 1, 3, 5, and 6.

Mod 12 - Option I is hereby realigned.

Mod 11 - Option I is hereby restructured and realigned, extended, and exercised. The option period is fully funded. The PoP for Option 1 is 9/10/10 - 3/9/12.

Mod 10 - \$50,000 is obligated to correct the actual total of modification 0009 to be \$59,994,115.51. This funding was inadvertently left off in modification 9. As a result of the realignment in mod 10 the contract is reduced by \$447.22. The total amount of these changes result in a net increase to the acquisition and financial systems of \$49,552.78.

Mod 9 - Realign CLIN structure and resturcture program IAW attached continuation pages. *** This Modification restructures the Award to the total funded amount of \$59,944,115.51. (This action also administratively corrects the below listed \$35,827,541.82 "previous total" which should have read \$35,827,536.68) ***

Broadband Technology Opportunity Program Support

Funding Information:

2010 - - NQ - 6940 - - 252J - - NQA57 - - - 130686 - -
1K - 69 - - -
-186.14

Previous Total: \$75,221,748.11
Modification Total: (\$186.14)
Grand Total: \$75,221,561.97
(Includes Discounts)

BIS # 64693
Legacy # 21360

The purpose of this modification is to realign the labor hour mix, to deobligate excess funds, and to change the COTR.

A. Option I is hereby realigned:

CLINS 0101AA, 0103AA, 0105AA and 0106AA are realigned in accordance with the revised BAH price quote dated June 16, 2011 which reduces 0101AA by \$36.13, reduces 0103AA by \$35.21, reduces 0105AA by \$44.05, and reduces 0106AA by \$70.75. This realignment results in a **\$186.14** total net decrease to the Option I value and funded amount changing it from **\$25,969,206.74** to **\$25,969,020.60** and changing the total contract value from **\$75,221,748.11** to **\$75,221,561.97**.

Total Proposed Labor Costs for All CLINS:

| CLIN | Description | Base Period | Option Year 1 | Option Year 2 | Option Year 3 | Option Year 4 | All Years |
|--------------------|--|------------------------|------------------------|---------------|---------------|---------------|------------------------|
| CLIN 0001AA | 2.1 - Program Administration | \$1,756,822.17 | \$2,354,750.02 | \$0.00 | \$0.00 | \$0.00 | \$4,111,372.19 |
| CLIN 0001AB | 2.1 - Optional Labor Quantity | \$220,224.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220,224.96 |
| CLIN 0002AA | 2.2 - Application Review Process | \$27,214,896.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,214,896.07 |
| CLIN 0002AB | 2.2 - Optional Labor Quantity | \$4,807,789.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,807,789.19 |
| CLIN 0003AA | 2.3 - Communications and Outreach | \$2,441,480.49 | \$1,896,163.73 | \$0.00 | \$0.00 | \$0.00 | \$4,337,644.22 |
| CLIN 0003AB | 2.3 - Optional Labor Quantity | Not Exercised | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CLIN 0004AA | 2.4 - Grants Administration and Post-Award | \$7,003,964.73 | \$13,284,404.60 | \$0.00 | \$0.00 | \$0.00 | \$20,288,369.33 |
| CLIN 0004AB | 2.4 - Optional Labor Quantity | \$291,730.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$291,730.20 |
| CLIN 0005AA | 2.5 - Technical Assistance | \$475,182.32 | \$2,287,527.67 | \$0.00 | \$0.00 | \$0.00 | \$2,762,709.99 |
| CLIN 0005AB | 2.5 - Optional Labor Quantity | Not Exercised | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CLIN 0006AA | 2.6.1 - Ongoing Project Management | \$2,748,648.05 | \$4,541,548.42 | \$0.00 | \$0.00 | \$0.00 | \$7,290,196.47 |
| CLIN 0006AB | 2.6.1 - Optional Labor Quantity | \$390,084.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,084.10 |
| CLIN 0007AA | 2.6.2 - Administrative Support | \$287,317.36 | \$419,253.70 | \$0.00 | \$0.00 | \$0.00 | \$706,571.06 |
| CLIN 0007AB | 2.6.2 - Program Analyst | \$435,644.85 | \$554,035.46 | \$0.00 | \$0.00 | \$0.00 | \$989,680.31 |
| CLIN 0008AA | 2.6.3 - Management Tool | \$1,010,293.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,010,293.88 |
| CLIN 0009AA | Travel | \$50,722.00 | \$449,278.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| CLIN 0009AB | Other Direct Costs (ODCs) | \$117,941.00 | \$182,059.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| Total Price | | \$49,252,541.37 | \$25,969,020.60 | \$0.00 | \$0.00 | \$0.00 | \$75,221,561.97 |

The Task Area 1 realignment results in a net increase of 607 hours and a net decrease of \$36.13 to the total dollars for Task Area 1.

Task Area 1 Realignment:

| 0101AA | Mod 12 Hours | Mod 13 Hours | Year 14 (Oct 10 – Sept 11) | | Year 15 (Oct 11 – Mar 12) | | Total Revised Dollars |
|-------------------------|--------------|--------------|----------------------------|-----------|---------------------------|-----------|-----------------------|
| | | | Hours | 2010 Rate | Hours | 2011 Rate | |
| Consultant | 1025 | 1174 | 149 | \$62.96 | 0 | \$65.35 | \$9,381.04 |
| Analyst 1 | 2834 | 4945 | 805 | \$119.25 | 1306 | \$123.78 | \$257,652.93 |
| Analyst 2 | 4990 | 3715 | -1042.25 | \$163.70 | -232.75 | \$169.92 | (\$210,165.21) |
| Functional Specialist 1 | 2044 | 463 | -974.5 | \$200.21 | -606.5 | \$207.81 | (\$321,141.41) |
| Functional Specialist 2 | 596 | 241 | -168.75 | \$283.38 | -186.25 | \$294.15 | (\$102,605.82) |
| Senior Task Lead | 2325 | 3883 | 936 | \$231.94 | 622 | \$240.75 | \$366,842.34 |
| | | | | | Difference: | | (\$36.13) |

The Task Area 3 realignment results in a net decrease of 296 hours and a net decrease of \$35.21 to the total dollars for Task Area 3.

Task Area 3 Realignment:

| 0103AA | Mod 12 Hours | Mod 13 Hours | Year 14 (Oct 10 – Sept 11) | | Year 15 (Oct 11 – Mar 12) | | Total Dollars |
|-------------------------|--------------|--------------|----------------------------|-----------|---------------------------|-----------|----------------|
| | | | Hours | 2010 Rate | Hours | 2011 Rate | |
| Management Consultant | 6876 | 5179 | -1268.25 | \$88.62 | -428.75 | \$91.99 | (\$151,833.03) |
| Management Consultant 1 | 6080 | 5762 | -318 | \$145.51 | 0 | \$151.04 | (\$46,272.18) |
| Analyst 1 | 1520 | 3016 | 1052 | \$119.25 | 444 | \$123.78 | \$180,409.32 |
| Analyst 2 | 0 | 528 | 84 | \$163.70 | 444 | \$169.92 | \$89,195.28 |
| Senior Task Lead | 888 | 583 | -215 | \$231.94 | -90 | \$240.75 | (\$71,534.60) |
| Difference: | | | | | | | (\$35.21) |

The Task Area 5 realignment results in a net increase of 1,752 hours and a net decrease of \$44.05 to the total dollars for Task Area 5.

Task Area 5 Realignment:

| 0105AA | Mod 12 Hours | Mod 13 Hours | Year 14 (Oct 10 – Sept 11) | | Year 15 (Oct 11 – Mar 12) | | Total Dollars |
|-------------------------|--------------|--------------|----------------------------|-----------|---------------------------|-----------|----------------|
| | | | Hours | 2010 Rate | Hours | 2011 Rate | |
| Management Consultant 1 | 1318 | 3323 | 457 | \$145.51 | 1548 | \$151.04 | \$300,307.99 |
| Analyst | 0 | 225 | 75 | \$88.62 | 150 | \$91.99 | \$20,445.00 |
| Analyst 1 | 1318 | 2370 | 404.75 | \$119.25 | 647.25 | \$123.78 | \$128,383.05 |
| Analyst 2 | 6961 | 7823 | -1487.25 | \$163.70 | 2349.25 | \$169.92 | \$155,721.73 |
| Functional Specialist 1 | 1310 | 798 | -730 | \$200.21 | 218 | \$207.81 | (\$100,850.73) |
| Functional Specialist 2 | 1318 | 63 | -1027 | \$283.38 | -228 | \$294.15 | (\$358,097.46) |
| Senior Task Lead | 657 | 32 | -512.5 | \$231.94 | -112.5 | \$240.75 | (\$145,953.63) |
| Difference: | | | | | | | (\$44.05) |

The Task Area 6 realignment results in a net increase of 2,113.75 hours and a net decrease of \$70.75 to the total dollars for Task Area 6.

Task Area 6 Realignment:

| 0106AA | Mod 12 Hours | Mod 13 Hours | Year 14 (Oct 10 – Sept 11) | | Year 15 (Oct 11 – Mar 12) | | Total Dollars |
|-------------------------|--------------|--------------|----------------------------|-----------|---------------------------|-----------|----------------|
| | | | Hours | 2010 Rate | Hours | 2011 Rate | |
| Management Consultant | 0 | 1483 | 537 | \$88.62 | 946 | \$91.99 | \$134,611.48 |
| Management Consultant 1 | 1805 | 2411 | -1.75 | \$145.51 | 607.75 | \$151.04 | \$91,539.91 |
| Analyst | 4794 | 5649 | 248.75 | \$88.62 | 606.25 | \$91.99 | \$77,813.16 |
| Analyst 1 | 4435 | 4915 | 621 | \$119.25 | -141 | \$123.78 | \$56,601.26 |
| Analyst 2 | 8602 | 8516.75 | -257.25 | \$163.70 | 172 | \$169.92 | (\$12,885.59) |
| Program Manager | 1914 | 1695 | -26 | \$268.56 | -193 | \$278.76 | (\$60,783.24) |
| Functional Specialist 2 | 1829 | 823 | -830.75 | \$283.38 | -175.25 | \$294.15 | (\$286,967.73) |
| Difference: | | | | | | | (\$70.75) |

B. The COTR is changed from Laura Pettus to Adriana Zimmer. Adriana Zimmer's contact information is listed on page 8.

Funding History

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|--|-----------------|--------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$35,827,683.87 | Exercised and Fully Funded Optional CLIN 0002AB (note: there is a (\$5.14) discrepancy with mod 0005 that is corrected in mod 0009. |
| Realign 0002AA Modification 0008 | M92160 (Part B) RECOVERY ACT FUNDING | (142.05) | 35,827,536.68 | Action reduced funded amount |
| Realign Total Program Modification 0009 | M92160 (Part B) RECOVERY ACT FUNDING | \$24,166,578.83 | 59,994,115.51 | With correction from mod 0005 |

| | | | | |
|---|--|--|-----------------|---|
| Realign Total Program Modification 0010 | M92160 (Part B) RECOVERY ACT FUNDING | \$49,552.78 (\$50,000.00 Data entry error from mod 0009 minus the realignment decrease in mod 0010 \$447.22) | \$59,993,668.29 | With correction from Mod 0009 |
| Exercise Option 1 Modification 0011 | M92160 (Part B) \$10,741,126.92 (estimated unexpended balance moved from Base) and M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | \$15,228,116.92 | \$75,221,785.21 | Restructure and Exercise Option Period I |
| Realign 0101AA and 0106AA Modification 0012 | M92160 (Part B) RECOVERY ACT FUNDING | (\$37.10) | \$75,221,748.11 | Realign Labor Hours in Tasks 1 and 6. Action reduced funded amount by \$37.10 |
| Realign labor hours Modification 0013 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (186.14) | \$75,221,561.97 | Realign Labor Hours in Tasks 1, 3, 5, and 6. Action reduced funded amount by \$186.14 |
| | | Total Funding on Award: | \$75,221,561.97 | Award Fully Funded |

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|-------------------|-----------------|-------------------------------|-------------------------------|----------------------|--|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Administrative Modifications 0001 through 0004 |
| Mod 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) \$37,804,799.88 | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |
| Mod 6 and 7 | NA | NA | NA | NA | NA | Administrative modifications |
| Mod 0008 | | | (\$142.05) \$37,804,657.83 | (\$142.05) | \$35,827,536.68 | Administratively corrected in Mod 9 to reflect a \$5.14 error |

| | | | | | | |
|--------------------------|------------------------|-----------------|---|-----------------|-------------------|---|
| Mod 0009 | 08 Mar 2010 | 09 Sep 2010 | \$22,980,306.14 (Base Period Value increase) | \$24,166,578.83 | \$59,994,115.51 | Restructure BTOP task order N09PD10730 by exercising several Optional CLINs, realigning tasks and CLINs by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4 |
| Mod 0010 | 15 May 2010 | 09 Sep 2010 | N/A | N/A | \$59,993,668.29 | Realign labor, update Contract Administrator, and administratively correct funding due to administrative data entry error on Modification 0009 |
| Mod 0011 - Option 1 | 10 Sep 2010 | 09 March 2012 | \$25,969,243.84 | \$15,228,116.92 | \$75,221,785.21 | Revised Option I Exercised – with Modification 0011. ALSO - Mod 11 – Descoped CLINS 0003AB and 0005AB (\$790,848.46) ; Removed \$189.38 from CLINS 0103AA and 0105AA |
| Mod 0012 | 10 Sep 2010 | 09 March 2012 | (\$37.10) \$25,969,206.74 | (\$37.10) | \$75,221,748.11 | Labor realignment Removed \$37.10 from CLINS 0101AA and 0106AA |
| Mod 0013 | 10 Sep 2010 | 09 March 2012 | (\$186.14) \$25,969,020.60 | (\$186.14) | \$75,221,561.97 | Labor realignment Removed \$186.14 from CLINS 0101AA, 0103AA, 0105AA and 0106AA |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | Descoped Value | (\$15,292,845.82) | Mod 11 - Option Removed |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$7,473,106.52 | Descoped Value | (\$7,473,106.52) | Mod 11 - Option Removed |
| Option 4 | Moved into Base Period | N/A | N/A | N/A | | Option Moved into Base Period |
| Base & All Options Value | | Total NTE Value | \$75,221,561.97 | | \$75,221,561.97 | Total Awarded Value |

The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: **\$75,221,561.97**. The order is currently fully funded in the NTE amount of **\$75,221,561.97**.

| | | | |
|--|---------------------------------|-----------------------------------|-------------|
| | Document No. N09PD10730/0013 | Document Title 21360 Converted | Page 8 of 8 |
|--|---------------------------------|-----------------------------------|-------------|

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

Points of Contact

| <u>Vendor Contact Info BAH</u> | |
|--|--|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: (703) 902-4197 Email: Long_Chris@bah.com | Contractual POC: Erica Goode 8283 Greensboro Drive McLean, VA 22102 Tel: (703) 377-7680 Email: Goode_Erica@bah.com |

| <u>Contracting Officer</u> |
|---|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Alan Rumney Tel : (703) 964-3560 Fax : (703) 964-8440 Email: Alan.Rumney@aqd.nbc.gov |

| <u>Contracting Officer's Technical Representative (COTR)</u> |
|---|
| Adriana Zimmer Department of Commerce National Telecommunications and Information Administration (NTIA) 1401 Constitution Ave., NW. Room 4878 Washington, DC 20230 Tel: (202) 482-4170 Email: azimmer@ntia.doc.gov |

////////////////////////////////////END OF MODIFICATION////////////////////////////////////

| | | | | | |
|--|--|---|--------------------------------|--------------------|--|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | | 1 CONTRACT ID CODE | PAGE OF PAGES 1 8 |
| 2. AMENDMENT/MODIFICATION NO. Mod 0016 | 3. EFFECTIVE DATE February 1, 2012 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) | | |
| 6. ISSUED BY DOI / NBC / Acquisition Services Directorate 381 Elden Street, Suite 4000 Herndon, Virginia 20170-4817 | CODE D12 | 7. ADMINISTERED BY (If other than Item 6) | | CODE | |
| 6. NAME AND ADDRESS OF CONTRACTOR (No. Street, county, State and ZIP Code) Booz Allen Hamilton Inc 8283 Greensboro Dr McLean, VA 22102-4904 Attn: Erica Goode Ph: 703-377-7680 Email: goode_eric@bah.com | | | | (+) | 9A. AMENDMENT OF SOLICITATION NO. |
| | | | | | 9B. DATED (SEE ITEM 11) |
| | | | | X | 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F975511 / N09PD10730 |
| | | | | | 10B. DATED (SEE ITEM 13) 08/03/2009 |
| CODE | FACILITY CODE | | | | |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
 (a) By completing Items 8 and 15, and returning one (1) copy of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATA SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and data specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|-----|---|
| (4) | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| X | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.212-4 (c) Contract terms and conditions – Commercial Items |
| | D. OTHER (Specify type of modification and authority) |

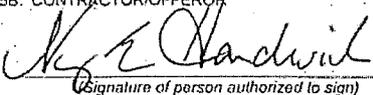
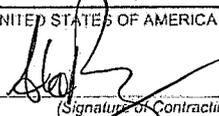
E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

The purpose of this modification is to extend the period of performance at no additional cost to the Government, to realign the labor hour mix, and to de-obligate funds.

(see continuation pages)

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | |
|--|--|
| 15A. NAME AND TITLE OF SIGNER (Type or print) Nancy E. Hardwick Senior Vice President | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Alan Rumney |
| 15B. CONTRACTOR/OFFEROR  <i>Signature of person authorized to sign</i> | 15C. DATE SIGNED 2/2/2012 |
| 16B. UNITED STATES OF AMERICA  <i>Signature of Contracting Officer</i> | 16C. DATE SIGNED 2/2/12 |

The purpose of modification 16 is to realign the labor hour mix, to de-obligate excess funds, and to extend the period of performance.

A.) The period of performance completion date is extended from March 9, 2012 to March 31, 2012 at no additional cost to the Government.

B.) The funded total of option period 1 is changed from \$25,968,851.86 to \$25,968,737.13, and the maximum funded value of the task order is changed from \$75,221,393.23 to \$75,221,278.50.

C.) Task 1 Hours (CLIN 0101AA – Program Administration) are realigned for a reduction in costs of (\$7.02).

Task 1 Hours Realignments: (Labor Categories from GSA Mobis Schedule)

| Labor Category | Total Hours as of Mod 15 | Proposed Realignments | Total Hours as of Mod 16 | Adjustment in Dollars |
|-------------------------|--------------------------|-----------------------|--------------------------|-----------------------|
| Consultant | 1,174.00 | | 1,174.00 | |
| Analyst | | | | |
| Management Consultant | | | | |
| Analyst I | 4,945.00 | | 4,945.00 | |
| Management Consultant I | | | | |
| Funct Specialist | | | | |
| Analyst 2 | 3,715.00 | 65.00 | 3,780.00 | \$11,044.80 |
| Funct Specialist I | 463.00 | | 463.00 | |
| Senior Task Lead | 3,883.00 | | 3,883.00 | |
| Program Manager | | | | |
| Funct Specialist 2 | 241.00 | (39.00) | 202.00 | (\$11,051.82) |
| TOTAL | 14,421.00 | 26.00 | 14,447.00 | (\$7.02) |

D.) Task 4 Hours (CLIN 0104AA - Program Services) are realigned for an increase in costs of \$307,045.20.

Task 4 Hours Realignments: (Labor Categories from GSA Mobis Schedule)

| Labor Category | Total Hours as of Mod 15 | Proposed Realignments | Total Hours as of Mod 16 | Adjustment in Dollars |
|-------------------------|--------------------------|-----------------------|--------------------------|-----------------------|
| Analyst | 5,800.00 | | 5,800.00 | |
| Management Consultant | 16,543.00 | | 16,543.00 | |
| Analyst I | 34,565.00 | 1,300.00 | 35,865.00 | \$160,914.00 |
| Management Consultant I | 15,779.00 | 270.00 | 16,049.00 | \$40,780.80 |
| Funct Specialist | 1,925.50 | | 1,925.50 | |
| Analyst 2 | 17,789.00 | 620.00 | 18,409.00 | \$105,350.40 |
| Funct Specialist I | 1,396.00 | | 1,396.00 | |
| Senior Task Lead | 5,440.00 | | 5,440.00 | |
| TOTAL | 99,237.50 | 2,190.00 | 101,427.50 | \$307,045.20 |

E.) Task 5 Hours (CLIN 0105AA - Technical Assistance) are realigned for a reduction in costs of (\$5.71).

Task 5 Hours Realignment: (Labor Categories from GSA Mobis Schedule)

| Labor Category | Total Hours as of Mod 15 | Proposed Realignments | Total Hours as of Mod 16 | Adjustment in Dollars |
|-------------------------|--------------------------|-----------------------|--------------------------|-----------------------|
| Analyst | 225.00 | | 225.00 | - |
| Analyst 1 | 3,291.00 | | 3,291.00 | |
| Management Consultant 1 | 2,241.00 | (224.00) | 2,017.00 | (\$33,832.96) |
| Analyst 2 | 7,152.00 | | 7,152.00 | |
| Funct Specialist 1 | 798.00 | | 798.00 | - |
| Senior Task Lead | 32.00 | | 32.00 | - |
| Funct Specialist 2 | 603.00 | 115.00 | 718.00 | \$33,827.25 |
| TOTAL | 14,342.00 | (109.00) | 14,233.00 | (\$5.71) |

F.) Task 6 Hours (CLIN 0106AA - Program Management) are realigned for a reduction in costs of (\$102.00). (\$102.00) is de-obligated from CLIN 0106AA (MOBIS Labor). \$34,412.70 is obligated to CLIN 0106AA (IT-70 Labor). \$16,125.14 is obligated to CLIN 0107AA (FFP Labor) and \$21,309.06 is obligated to CLIN 0107AB (FFP Labor).

Task 6 Hours Realignment: (Labor Categories from GSA IT 70 Schedule)

| Labor Category | Total Hours as of Mod 15 | Proposed Realignments | Total Hours as of Mod 16 | Adjustment in Dollars |
|---------------------------|--------------------------|-----------------------|--------------------------|-----------------------|
| IT Senior Consultant | 1,472.00 | 130.00 | 1,602.00 | 13,422.50 |
| Database Manager | 2,582.75 | | 2,582.75 | |
| Adv. Tech. Sr. Apps. Dev. | 2,946.50 | 145.00 | 3,091.50 | 20,990.20 |
| TOTAL | 7,001.25 | | | \$34,412.70 |

Task 6 Hours Realignment: (Labor Categories from GSA Mobis Schedule)

| Labor Category | Total Hours as of Mod 15 | Proposed Realignments | Total Hours as of Mod 16 | Adjustment in Dollars |
|-------------------------|--------------------------|-----------------------|--------------------------|-----------------------|
| Analyst | 4,329.00 | | 4,329.00 | |
| Management Consultant | 2,803.00 | 166.00 | 2,969.00 | \$15,270.34 |
| Analyst 1 | 4,915.00 | (173.00) | 4,742.00 | (\$21,413.94) |
| Management Consultant 1 | 2,411.00 | 40.00 | 2,451.00 | \$6,041.60 |
| Funct Specialist | 126.00 | | 126.00 | |
| Analyst 2 | 8,516.75 | | 8,516.75 | |
| Program Manager | 1,695.00 | | 1,695.00 | |
| Funct Specialist 2 | 823.00 | | 823.00 | |
| TOTAL | 25,618.75 | 33.00 | 25,651.75 | (\$102.00) |

Task 6 Hours Realignments: (FFP)

| CLIN | Mod 15 Ceiling | Proposed Increase | Revised Ceiling at Mod 16 |
|--------------|---------------------|--------------------|---------------------------|
| CLIN 007AA | \$419,253.70 | \$16,125.14 | \$435,378.84 |
| CLIN 007AB | \$554,035.46 | \$21,309.06 | \$575,344.52 |
| TOTAL | \$973,289.16 | \$37,434.20 | \$1,010,723.36 |

G.) Travel and ODC's (CLIN 0109AA – Travel and 0109AB – ODC's) are realigned for a reduction in costs of \$(378,892.10). (\$212,045.20) is de-obligated from CLIN 0109AA (Travel). (\$166,846.90) is de-obligated from CLIN 0109AB (ODC's).

Travel/ODC's

| CLIN | Mod 15 Ceiling | Proposed Decrease | Revised Ceiling at Mod 16 |
|---------------------|----------------------|-----------------------|---------------------------|
| CLIN 009AA – Travel | \$449,278.00 | (\$212,045.20) | \$237,232.80 |
| CLIN 009AB – ODC's | \$182,059.00 | (\$166,846.90) | \$15,212.10 |
| TOTAL | \$ 631,337.00 | (\$378,892.10) | \$ 252,444.90 |

H.) Total Revision Chart (Option Period 1)

| Option Period | Area | Ceilings After Modification #15 | Amount to be De-obligated | Amount to be Realigned within Tasks | Amount to be Realigned from ODCs | Amount to be Realigned from Travel | New Ceilings at Mod 16 |
|---------------|--------------------|---------------------------------|---------------------------|-------------------------------------|----------------------------------|------------------------------------|------------------------|
| CLIN 0101AA | Task 1 MOBIS labor | \$ 2,354,750.02 | \$ - | \$ (7.02) | \$ - | \$ - | \$2,354,743.00 |
| CLIN 0103AA | Task 3 MOBIS labor | \$ 1,896,163.73 | \$ - | \$ - | \$ - | \$ - | \$1,896,163.73 |
| CLIN 0104AA | Task 4 MOBIS labor | \$ 13,284,378.04 | \$ - | \$ - | \$ 95,000.00 | \$212,045.20 | \$13,591,423.24 |
| CLIN 0105AA | Task 5 MOBIS labor | \$ 2,287,425.65 | \$ - | \$ (5.71) | \$ - | \$ - | \$ 2,287,419.94 |
| CLIN 0106AA | Task 6 MOBIS labor | \$ 3,693,977.55 | \$ - | \$ (102.00) | \$ - | \$ - | \$ 3,693,875.55 |
| CLIN 0106AA | Task 6 IT-70 labor | \$ 847,530.71 | \$ - | \$ - | \$ 34,412.70 | \$ - | \$ 881,943.41 |
| CLIN 0107AA | On-site FFP labor | \$ 419,253.70 | \$ - | \$ - | \$ 16,125.14 | \$ - | \$ 435,378.84 |
| CLIN 0107AB | On-site FFP labor | \$ 554,035.46 | \$ - | \$ - | \$ 21,309.06 | \$ - | \$ 575,344.52 |
| CLIN 0109AA | Travel | \$ 449,278.00 | \$212,045.20 | \$ - | \$ - | \$ - | \$ 237,232.80 |
| CLIN 0109AB | ODCs | \$ 182,059.00 | \$166,846.90 | \$ - | \$ - | \$ - | \$ 15,212.10 |
| | TOTALs: | \$ 25,968,851.86 | \$ 378,892.10 | \$ (114.73) | \$166,846.90 | \$212,045.20 | \$25,968,737.13 |

Funding History

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|--|---|--------------------|---|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$35,827,683.87 | Exercised and Fully Funded Optional CLIN 0002AB (note: there is a (\$5.14) discrepancy with mod 0005 that is corrected in mod 0009. |
| Realign 0002AA Modification 0008 | M92160 (Part B) RECOVERY ACT FUNDING | (142.05) | 35,827,536.68 | Action reduced funded amount |
| Realign Total Program Modification 0009 | M92160 (Part B) RECOVERY ACT FUNDING | \$24,166,578.83 | 59,994,115.51 | With correction from mod 0005 |
| Realign Total Program Modification 0010 | M92160 (Part B) RECOVERY ACT FUNDING | \$49,552.78 (\$50,000.00 Data entry error from mod 0009 minus the realignment decrease in mod 0010 \$447.22) | \$59,993,668.29 | With correction from Mod 0009 |
| Exercise Option 1 Modification 0011 | M92160 (Part B) \$10,741,126.92 (estimated unexpended balance moved from Base) and M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | \$15,228,116.92 | \$75,221,785.21 | Restructure and Exercise Option Period I |
| Realign 0101AA and 0106AA Modification 0012 | M92160 (Part B) RECOVERY ACT FUNDING | (\$37.10) | \$75,221,748.11 | Realign Labor Hours in Tasks 1 and 6. Action reduced funded amount by \$37.10 |
| Realign labor hours Modification 0013 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (\$186.14) | \$75,221,561.97 | Realign Labor Hours in Tasks 1, 3, 5, and 6. Action reduced funded amount by \$186.14 |

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---------------------------------------|---|--------------------------------|------------------------|---|
| Realign labor hours Modification 0014 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (\$87.08) | \$75,221,474.89 | Realign Labor Hours in Task 5. Action reduced funded amount by \$87.08 |
| Realign labor hours Modification 0015 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (\$81.66) | \$75,221,393.23 | Realign Labor Hours in Tasks 4, 5 & 6. Action reduced funded amount by \$81.66 |
| Realign labor hours Modification 0016 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (\$114.73) | \$75,221,278.50 | Realign Labor Hours in Tasks 1, 4, 5, & 6. Action reduced funded amount by \$114.73 |
| | | Total Funding on Award: | \$75,221,278.50 | Award Fully Funded |

Contract Summary/History Table

| Base Period / Option Periods | POP Start | End POP | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|-------------|-------------|---|-------------------------------|----------------------|---|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Administrative Modifications 0001 through 0004 |
| Mod 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) \$37,804,799.88 | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |
| Mod 6 and 7 | NA | NA | NA | NA | NA | Administrative modifications |
| Mod 0008 | | | (\$142.05) \$37,804,657.83 | (\$142.05) | \$35,827,536.68 | Administratively corrected in Mod 9 to reflect a \$5.14 error |
| Mod 0009 | 08 Mar 2010 | 09 Sep 2010 | \$22,980,306.14 (Base Period Value increase) | \$24,166,578.83 | \$59,994,115.51 | Restructure BTOP task order N09PD10730 by exercising several Optional CLINS, realigning tasks and CLINS by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4 |

| | | | | | | |
|--------------------------|------------------------|-----------------|-------------------------------|-----------------|-------------------|---|
| Mod 0010 | 15 May 2010 | 09 Sep 2010 | N/A | N/A | \$59,993,668.29 | Realign labor, update Contract Administrator, and administratively correct funding due to administrative data entry error on Modification 0009 |
| Mod 0011 - Option 1 | 10 Sep 2010 | 09 March 2012 | \$25,969,243.84 | \$15,228,116.92 | \$75,221,785.21 | Revised Option 1 Exercised - with Modification 0011. ALSO - Mod 11 -- Descoped CLINS 0003AB and 0005AB (\$790,848.46) ; Removed \$189.38 from CLINS 0103AA and 0105AA |
| Mod 0012 | 10 Sep 2010 | 09 March 2012 | (\$37.10) \$25,969,206.74 | (\$37.10) | \$75,221,748.11 | Labor realignment Removed \$37.10 from CLINS 0101AA and 0106AA |
| Mod 0013 | 10 Sep 2010 | 09 March 2012 | (\$186.14) \$25,969,020.60 | (\$186.14) | \$75,221,561.97 | Labor realignment Removed \$186.14 from CLINS 0101AA, 0103AA, 0105AA and 0106AA |
| Mod 0014 | 10 Sep 2010 | 09 March 2012 | (\$87.08) \$25,968,933.52 | (\$87.08) | \$75,221,474.89 | Labor realignment Removed \$87.08 from CLIN 0105AA |
| Mod 0015 | 10 Sep 2010 | 09 March 2012 | (\$81.66) \$25,968,851.86 | (81.66) | \$75,221,393.23 | Labor realignment Removed \$81.66 from CLINs 0104AA, 0105AA, & 0106AA |
| Mod 0016 | 10 Sep 2010 | 31 March 2012 | (\$114.73) \$25,968,737.13 | (\$114.73) | \$75,221,278.50 | Labor realignment -- Extend Period of Performance |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | Descoped Value | (\$15,292,845.82) | Mod 11 - Option Removed |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$7,473,106.52 | Descoped Value | (\$7,473,106.52) | Mod 11 - Option Removed |
| Option 4 | Moved into Base Period | N/A | N/A | N/A | | Option Moved into Base Period |
| Base & All Options Value | | Total NTE Value | \$75,221,278.50 | | \$75,221,278.50 | Total Awarded Value |

The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: \$75,221,278.50. The order is currently fully funded in the NTE amount of \$75,221,278.50.

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

Points of Contact

| Vendor Contact Info BAH | |
|--|--|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: (703) 902-4197 Email: Long_Chris@bah.com | Contractual POC: Erica Goode 8283 Greensboro Drive McLean, VA 22102 Tel: (703) 377-7680 Email: Goode_Erica@bah.com |

| Contracting Officer |
|---|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Alan Rumney Tel : (703) 964-3560 Fax : (703) 964-8440 Email: Alan.Rumney@aqd.nbc.gov |

| Contracting Officer's Technical Representative (COTR) |
|---|
| Adriana Zimmer Department of Commerce National Telecommunications and Information Administration (NTIA) 1401 Constitution Ave., NW. Room 4878 Washington, DC 20230 Tel: (202) 482-4170 Email: azimmer@ntia.doc.gov |

//////////////////////////////////////END OF MODIFICATION 16//////////////////////////////////////

| | | | |
|---------------------------------------|---------------------------------|----------------------------------|--|
| 2. AMENDMENT/MODIFICATION NO. 0004 | 3. EFFECTIVE DATE 10/01/2009 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) Legacy#21360/BIS#59997 |
|---------------------------------------|---------------------------------|----------------------------------|--|

| | | | |
|--|---------------|---|------|
| 6. ISSUED BY NBC - Acquisition Services Directorate 381 Elden Street, Suite 4000 Herndon, VA 20170-4817 | CODE 00004 | 7. ADMINISTERED BY (If other than Item 6) | CODE |
|--|---------------|---|------|

| | |
|--|---|
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) BOOZ ALLEN HAMILTON INC. 8283 GREENSBORO DR MCLEAN, VA 22102-4904 | 9A. AMENDMENT OF SOLICITATION NO. 9B. DATED (SEE ITEM 11) (X) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730 (X) 10B. DATED (SEE ITEM 13) 08/03/2009 |
| CODE * | FACILITY CODE |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
 (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. **FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER.** If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
 2009 - - NQ - 6940 - - 252J - - NQA57 - - - C05448 - - 1K - 69 - - -

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|-------------------------------------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input checked="" type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| <input type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

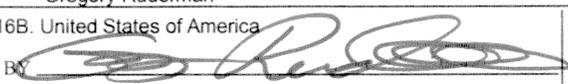
E. IMPORTANT: Contractor is not, is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
 This administrative modification hereby changes the award number from 0409TO21360 to N09PD10730 due to the AQD Herndon's migration to a new accounting system

 Effective immediately, the new award number N09PD10730 shall be used on all invoicing, modifications, and/or correspondence pertaining to this award.

 Any payment disbursements after 9/30/2009 will reflect the new award number.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | |
|---|---|
| 15A. NAME AND TITLE OF SIGNER (Type or print) | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Gregory Rudeman |
| 15B. CONTRACTOR/OFFEROR | 16B. United States of America |
| (Signature of person authorized to sign) | BY  (Signature of Contracting Officer) |
| | 16C. DATE SIGNED 10/01/2009 |

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0004 | Title 21360 Converted | Page 2 of 2 |
|--------------------------|---|---------------------------------|-----------------------|

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|-------------------------|--------------------|---|-----------------|----------------------|-------------------|-------------------|
|-------------------------|--------------------|---|-----------------|----------------------|-------------------|-------------------|

No Changed Line Item Fields

Previous Total: \$30,687,274.09
Modification Total: \$0.00
Grand Total: \$30,687,274.09

| | | | | |
|---|---------------------------------|---|--|----------------------|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | 1. CONTRACT ID CODE | PAGE OF PAGES 1 3 |
| 2. AMENDMENT/MODIFICATION NO. 0005 | 3. EFFECTIVE DATE 10/30/2009 | 4. REQUISITION/PURCHASE REQ. NO. M92160 | 5. PROJECT NO. (If applicable) | |
| 6. ISSUED BY Department of the Interior, NBC, AQD-Herndon 381 Elden Street, 4 th Floor Herndon, Virginia 20170-4817 | CODE 00004 | 7. ADMINISTERED BY (If other than Item 6) Same as block 6 Attn: Winona Sewell Hall Winona.Sewell-Hall@aqd.nbc.gov 703-964-3609 | | CODE |
| 8. NAME AND ADDRESS OF CONTRACTOR (No. Street, county, State and ZIP: Code) Booz Allen Hamilton 8283 Greensboro Drive McLean, VA 22102 POC: Michael Clark, 703-703-902-5289 Clark_Michael@bah.com | | | 9A. AMENDMENT OF SOLICITATION NO. | |
| | | | 9B. DATED (SEE ITEM 11) | |
| | | | 10A. MODIFICATION OF CONTRACT/ORDER NO. X GS23F9755H / N09PD10730 | |
| | | | 10B. DATED (SEE ITEM 13) 08/03/2009 | |
| CODE | FACILITY CODE | | | |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning one (1) copy of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATA SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and data specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

2010-NQ-6940-252J-NQA57-C05448-1K-69 / (IAA # M92160 Increase of \$5,140,409.78) / Original Acct # 095B2500RSO - Recovery Act Award

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

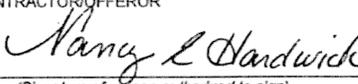
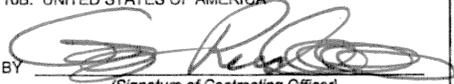
| |
|---|
| A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| X C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: 52.212-4(c) Contract Terms and Conditions -- Commercial Items - Changes |
| D. OTHER Specify type of modification and authority |

E. IMPORTANT: Contractor X is is not required to sign this document and return 1 copies to the issuing office

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

See next page

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | | | |
|--|-----------------------------|--|-----------------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print) Nancy E. Hardwick, Senior Vice President | | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) GREGORY RUDERMAN, Contracting Officer | |
| 15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign) | 15C. DATE SIGNED 11.9.09 | 16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer) | 16C. DATE SIGNED 11/9/09 |

The purpose of this modification is to realign CLIN 0002 and exercise optional CLIN 0002AB.

A. Exercise optional CLIN 0002AB in the not-to-exceed funded amount of \$5,140,409.78. As a result of this action, increase the funded amount of the base period by \$5,140,409.78 changing it from: \$30,687,274.09 to \$35,827,683.87.

B. Realign CLIN 0002AA and CLIN 0002AB in accordance with the attached "Response to Request for Quotation" dated October 27, 2009. The Base Period labor mix of CLIN 0002 is adjusted to reflect the new proposed labor categories, rates, and hours.

C. As a result of the CLIN 0002 labor realignment, the total award ceiling will decrease by \$122.53, changing the total value for the base period and all option years from \$98,779,939.51 to \$98,779,816.98.

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|---|--------------------|-----------------|-------------------------------|-------------------------------|------------------------|---|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Modifications 0001 through 0004 were administrative in nature |
| Modification 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |
| Total Revised Base Period Value | | | \$37,804,799.88 | | \$35,827,683.87 | |
| Option 1 | 10 Sep 2010 | 09 Sep 2011 | \$15,228,306.30 | | | Not Exercised |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | | | Not Exercised |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$15,277,064.87 | | | Not Exercised |
| Option 4 | 10 Sep 2013 | 09 Sep 2014 | \$15,176,800.11 | | | Not Exercised |
| Base & All Options Value | | Total NTE Value | \$98,779,816.98 | | \$35,827,683.87 | |
| The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: \$98,779,816.98 . The order is currently funded in the NTE amount of \$35,827,683.87 . Optional CLINS may be exercised at a later date. | | | | | | |

Funding History

| Description | Funding Document | Funding | Cumulative Funding | Notes |
|--|---|------------------------|------------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$5,140,409.78 | Exercise and Fully Fund Optional CLIN 0002AB |
| Total Funding on Award | | \$35,827,683.87 | \$35,827,683.87 | |

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

Points of Contact

| Vendor Contact Info BAH | |
|--|--|
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|--|--|
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| <u>Contracting Officer's Technical Representative. (COTR)</u> |
|---|
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////////////////////////////////////END OF MODIFICATION////////////////////////////////////



RESPONSE TO REQUEST FOR QUOTATION

Department of Interior, Acquisition Services Director,
National Business Center

Department of Commerce
National Telecommunications and
Information Administration

Broadband Technology Opportunities Program, Program Development and Administrative Services

Task Order N09PD10730 (21360)

CLIN 0002AA and CLIN 0002AB Option Hours for
Task 2 – Application Review

October 27, 2009

This Proposal is in accordance with the modification request under Task Order No. N09PD10730 and includes data that shall not be disclosed outside of the US Department of Interior. The contents of this Proposal shall not be duplicated, used, or disclosed – in whole or in part – for any other purpose other than to evaluate this Proposal or Solicitation without express written permission of Booz Allen Hamilton Inc.

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1. TECHNICAL REQUIREMENTS

Booz Allen Hamilton Inc. (Booz Allen) is pleased to submit this proposal for the Broadband Technology Opportunities Program (BTOP) Support for the National Telecommunications and Information Administration (NTIA). This proposal is submitted in response to the Contracting Officer's request for a price and technical quote for requirements to be fulfilled under the Base Year Task 2 Option (CLIN 0002AB – Application Review Process) of Task Order N09PD10730 (21360). The Government expressed its intent to exercise the option with a new labor mix directed at the following three areas that best reflect the evolving nature of the program's requirements.

- Senior Task Leads and Functional Specialist categories, including individuals with 10 to 12 years of broadband experience to assist in the review of applications
- Senior IT labor categories to help NTIA successfully identify and test the application intake system
- Senior leadership positions particularly with experienced staff with the ability to problem-solve (typically in the Analyst 2 category)

The Government is seeking to use the contractor hours to address evolving requirements related to the application review process. This includes increased support to meet aggressive Recovery Act schedule requirements, as well as merit review support of applications to supplement the current peer review process.

To best help to fulfill these requirements, this technical and price quote also proposes a redistribution of hours within Task 2 CLIN 2AA to better align the mix of senior and junior hours to ensure access to the appropriate skill sets needed to execute the application review. We look forward to working closely with The Department of Interior, National Business Center, Acquisition Services Directorate and NTIA to continue our support to BTOP.

1.1. OVERVIEW

NTIA continues to face aggressive and changing BTOP requirements to make initial grant awards by the end of November 2009 and complete the first round of grants by February 2010. This pressure to move faster while working with a much larger volume of applications than originally projected has highlighted challenges for BTOP's infrastructure and management processes – particularly in the area of application review. At the request of the government, Booz Allen has supported NTIA in addressing these application review requirements, many of which were unforeseen in the original statement of work. The intensity of work helping NTIA meet its critical milestones has led to a greater expenditure of hours in certain labor categories during the first quarter of the base year. There are several reasons for the unanticipated workload as described below.

Infrastructure Challenges: Much of the predefined infrastructure that was planned to support BTOP has been challenged in its scalability to support a higher than anticipated volume of applications as well as the complex file structure associated with the applications. Booz Allen has leveraged its senior IT staff to help fill gaps to keep the program on schedule. For example, Booz Allen has been able to identify solutions, workarounds, and new needs to keep the application intake and review process moving forward.

- *Intake:* The system selected for application intake and the subsequent review workflow has proven to be inadequate and has required significant attention to ensure its performance at a basic level, as well as alternative manual and automated workflows to maintain program pace. Similarly, the intake, data, and file retrieval processes have required considerable diagnostic testing to identify and resolve issues.
- *Review Process:* Additional IT workarounds have also been required to meet condensed review timelines, such as the need for peer review of joint BTOP – Broadband Infrastructure Program (BIP) applications in parallel with their review by the Rural Utilities Service (RUS). For example,

to accommodate a parallel NTIA and RUS review, Booz Allen created an alternative application review sharepoint site in which peer reviewers could evaluate applications.

- *Data Access and Analysis:* Frequent White House, Department of Commerce, and NTIA front office requests to characterize data about applications have required new tracking mechanisms and statistical analysis tools. Intake system limitations as well as application formatting shortcomings have made alternative methods necessary in order to ensure timely access to information.
- *Service Area Mapping:* RUS collected service area maps from applicants on behalf of NTIA, but these map files associated with middle and last mile BTOP applications needed to be cleaned, analyzed, and plotted to show potential overlap in coverage, which required geographic information systems (GIS) expertise.

Evolving Processes: Many of the concurrent activities required for application review were not clearly defined at the time of the statement of work. Further, many have changed due to problems with applications, increased customer care emphasis, or to accommodate intergovernmental coordination. In addition, to meet time pressures, the program has taken on additional responsibility to collect information and perform analyses. The evolving requirements necessitated additional staff hours for analysis, planning, and execution in each part of the review processes defined in the Notice of Funds Availability (NOFA). Since these processes did not exist, a more senior blend of talent was typically required. A sample of the processes that Booz Allen was asked to help design and implement during the initial months of work are described below.

- *Eligibility Determination:* The process for eligibility determinations changed multiple times due to problems with the information received, reconciliation of attachment data, and clarity around continued coordination with RUS, requiring revised processing, data analysis, and reworking of the application inventory.
- *Peer Review:* The peer review process has required additional support for soliciting peer reviewers, tracking reviewer progress, following up with absentee reviewers, and defining alternatives to provide contracted reviewers. Support continues to be critical to manage the current peer review process with volunteers, while simultaneously developing processes to enable contractors to serve as supplemental reviewers. This work requires not only additional staff, but additional oversight, management of confidentiality and potential for individual conflict of interest, and focus on process improvements to be included in Round Two of BTOP funding.
- *Waiver Adjudication:* The technology problems during the intake process led to a greater number of waiver requests than anticipated. The process for adjudicating waivers, both discretionary and statutory, is only now being defined, and has required sustained analytical and processing support not previously planned.
- *State/Tribal Consultation:* For the State/Tribal consultation, which was envisioned in the NOFA, NTIA did not have any specific processes for execution. Booz Allen staff have supported NTIA in developing the review process, analyzing all State inputs, and coordinating these inputs against other application facets to support prioritization for due diligence.
- *Public Notice and Incumbent Challenge:* The NOFA also allowed for a public notice process to allow incumbent providers to provide data on their existing networks to help avoid overbuilds in areas where an incumbent currently provides broadband service. NTIA did not have processes to manage or analyze the responses to this process. NTIA requested that Booz Allen provide alternatives to the intake process, develop a way to review the inputs, and – in advance of receipt of these incumbent challenges – offer a mechanism to provide an analysis on known network coverage and interconnection points.
- *Due Diligence Sequencing:* The volume of applications received in response to the Round One NOFA was greater than anticipated, both in the number of applications and in the dollars requested. Coupled with the complexity of the applications, this volume is driving the need for additional prioritization approaches with additional staff analysis that ensures due process to all applicants.

- *Grants Processing:* The process for making awards was not defined at the time of contract award. It has since evolved to include the grants offices of both the National Oceanic and Atmospheric Administration (NOAA) and National Institute of Standards and Technology (NIST). A key element that drives the grant award schedule is the time for the NOAA/NIST grant offices to process the grants. To help speed this process Booz Allen has included additional grants processing data and analysis into its due diligence workstream.
- *State Broadband Data and Development Grant Program Support:* NTIA is also responsible for this new grant program that has limited Federal staff support. The sister program requires substantial support to establish review processes, guidelines, a grant administration infrastructure, and similar aggressive timelines for making awards.

These conditions have highlighted the general need for additional senior expertise to supplement Government leads, a greater amount of IT system diagnostic and strategy support, a greater amount of staff resources to execute components of the application review and award preparation, coordination among inter-related elements of the program, and additional program start-up and strategy activities.

1.2. REQUIREMENTS FOR TASK TWO SUPPORT THROUGHOUT THE BASE YEAR

The optional hours under CLIN 0002AB, in addition to realigned hours within CLIN 0002AA, will be used to address these changed requirements for the remainder of the base year. The items identified below are the likely uses of these hours as currently contemplated. Further changing requirements and direction from the current administration could change these priorities. At this time, we envision continued support for the breadth of concurrent activities currently being supported in Task Two. Specifically, the optional hours will be used to provide the following skill sets will to support key activities for the remainder of the base year.

Application Review

- Additional senior expertise to lead the refinement, design, and implementation of a peer review process that can handle up to three times the volume of applications as in the first round
- Staff to source, vet, and manage potential reviewers for the second round of funding
- Operations and logistics experts to streamline processes and make efficient the flow of applications through the pipeline
- GIS subject matter experts to help support review of public notice responses, technical reviews of service area maps, and post-award technical assistance of broadband mapping grants

Supplemental Peer Review

- At government's request, Booz Allen may supplement the on-going independent peer review process to ensure timely completion of the required minimum three reviews for all applications. To do so we must identify, screen, classify, train, and assign subject matter experts from within across the contract team (or additional subcontractors) to conduct an estimated 500-1000 supplemental application reviews. To ensure independence of these reviews, we will establish a cadre of qualified reviewers that are not otherwise involved with the program, and that meet or exceed the minimum experiential requirements applied to NTIA's volunteer reviewers. As appropriate, we will develop the necessary conflict of interest mitigation plans and internal firewalls to prevent any perception of conflict.

Due Diligence and Associated Pre-Award Analysis

- Increased senior management expertise to design the integration of all aspects of the due diligence and compliance processes to ensure complete award package recommendations are created and forwarded to government decision makers

- Telecommunications subject matter experts who can holistically evaluate applications, providing professional expertise based on years implementing similar networks. Subject matter experts (SME) would be used to perform preliminary due diligence analyses for sequencing as well as quality checks on complete due diligence packages to ensure alignment with program priorities
- Multiple senior task leaders to coordinate the increased volume of due diligence, including overseeing the design, implementation, and coordination of technical and business case due diligence processes with other NOFA “Step Two” pre-award analytical activities (e.g., State consult, incumbent challenge analysis) and advanced grants processing
- Project managers to lead larger scale technical and economic and business case assessments across a portfolio of grant applications (est. 400-800 applications between rounds one and two)
- GIS subject matter experts to help identify un- and under-served areas and deconflict potential geographic overlap in grantee’s proposed service areas
- Project Managers to oversee the development of advanced grants processing requirements, processes, and quality control for award preparation in coordination with NTIA federal staff and grants office staff at NIST and NOAA
- Analyst support to help front office staff coordinate and report award information for the Office of Management and Budget, White House, and other senior federal officials

Data Analytics and Ad Hoc Reporting

- Additional analytical support to answer increased volume of White House inquiries and data requests in addition to data required to support other tasks and other Federal Executive requests (e.g., Congressional reports); support for daily reporting to the Secretary of Commerce
- Skilled database professionals and data analysts to provide analytical support to the Program Management Office (PMO), reviewers, and external stakeholders requesting information managed by BTOP

IT Design and Strategy

- Increased IT senior support to lead continued Independent Verification and Validation of the application intake product
- IT staff who can test elements of EasyGrants, identify and log defects, recommend potential solutions with the EasyGrants vendor, and track resolution and closeout
- Technical experts to provide EasyGrants training support to internal staff, applicants, and reviewers both in systematic and ad hoc basis
- Web designers and architects to collect requirements for revised application and translate them into a new design for application Round Two, including support for a possible new application design pending NTIA and RUS determinations for Round Two application processes

System Architecture Assessment

- IT strategists who can assess the design and architecture of EasyGrants (e.g., server configuration, database configuration) and the National Technical Information Service (NTIS) support infrastructure, and who can make recommendations as to how to best use these support services
- System architects that can make recommendations for alternative IT delivery solutions or recommended changes in the EasyGrants / NTIS solution delivery e.g. threaded approach for PDF generation during the 2nd Phase of BTOP

IT Support Coordination

- Additional IT staff required to support BTOP activities (e.g., Help Desk support, Testing surge support and Ad Hoc Reporting surge support)
- Developers and system administrators to maintain eShare repository for collaboration among government and consultant staff; support includes establishing accounts, developing collaboration components, and providing list-thread discussion groups and shared /secured folders strategies
- Sharepoint developers to maintain administrative controls over the Sharepoint system for joint application review and due diligence information collection (as required)

Additional Infrastructure to Support the Application Review Team

- Database developers to translate spreadsheet tracking tools into web services that can be shared across the project and to provide improved tracking capabilities (e.g., Application Tracker, Correspondence Tracker, Grant Tracker)
- IT strategists who can begin to envision a case management system (as required) that can be used to manage the due diligence process and be later transitioned to manage workflow during post-award monitoring

1.3. FUTURE CONSIDERATIONS

The requirements described in Section 1.2 are in line with the scope of activities currently defined in Task 2 as part of the application review requirements. However, there is uncertainty regarding the requirements associated with another NOFA, the timeframes, schedule, infrastructure, and expected volume of applications. We anticipate that we will continue to meet the changing client needs, and will work with the Contracting Officer and Contracting Officer Technical Representative to define requirements and prioritize activities as needed.

2. REVISED PRICE QUOTE (ADDENDUM 1 MODIFICATION 1)

2.1. STRATEGY AND RATIONAL FOR PRICE QUOTE

The following price quote proposes two changes to the existing CLINs 0002AA and 0002AB for Application Review Process services under Task 2. First, we propose to redistribute Consultant, Analyst, and Management Consultant hours to more senior labor categories (LCAT) within CLIN 0002AA only. This change leads to a net decrease of 6,521 hours in the CLIN.

Summary of Changes Proposed to CLIN 0002AA

| LCAT | Original Hours | Proposed Changes | Resulting Hours |
|-------------------------|----------------|------------------|-----------------|
| Consultant | 17,928 | (2,981) | 14947 |
| Analyst | 16,056 | (3,013) | 13043 |
| Analyst 1 | 44,848 | - | 44848 |
| Analyst 2 | 10,400 | 3,000 | 13400 |
| Management Consultant | 34,776 | (6,027) | 28749 |
| Management Consultant 1 | 1,872 | 750 | 2622 |
| Functional Specialist | 1,040 | - | 1040 |
| Functional Specialist 1 | 2,080 | 750 | 2830 |
| Functional Specialist 2 | 2,568 | 500 | 3068 |
| Program Manager | 600 | - | 600 |
| Senior Task Lead | 1,000 | 500 | 1500 |
| Net | 133,168 | (6,521) | 126,647 |

Second, we propose a new labor mix in CLIN 0002AB that differs from that originally proposed in July 2009 to best reflect ongoing and new requirements (e.g., supplemental peer review), focusing on senior hours needed to support the tasks described in Section 1.2 above. Taken together, these two changes ensure the most appropriate mix of labor to meet the current and foreseeable challenges for supporting BTOP Rounds One and Two within the existing price and hour ceilings.

To cost effectively support the ongoing IT requirements, we also propose the addition of three IT Schedule 70 LCATs not included in our original proposal. These LCATs include IT Senior Associate, Senior Computer Security Systems Specialist, and IT Senior Consultant. The addition of these LCATs ensures NTIA access to the appropriate skill sets required to support technical requirements at a more reasonable price point for the government.

Grant review and analysis will require sufficient infrastructure support to allow for the most efficient work by staff particularly in light of known and anticipated application volume in both the current and future round. Increased IT senior support to lead continued Independent Verification and Validation of the application intake product and IT staff who can test elements of EasyGrants, identify and log defects, recommend potential solutions with the EasyGrants vendor, and track resolution and closeout will ensure that the infrastructure and technical capabilities are available to fully support the application review workloads.

This also includes the use of technical experts to provide EasyGrants training support to internal staff, applicants, and reviewers both in systematic and ad hoc basis and Senior IT support System architects that can make recommendations for alternative IT delivery solutions.

Web designers and architects to collect requirements for revised application and translate them into a new design for application Round Two, including support for a possible new application design pending NTIA and RUS determinations for Round Two application processes.

Additional hours are also required to support database development and report generation to meet the increased volume of White House inquiries and data requests in addition to data required to support other tasks and other Federal Executive requests (e.g., Congressional reports); support for daily reporting to

the Secretary of Commerce. This will require skilled database professionals and data analysts to provide analytical support to the Program Management Office (PMO), reviewers, and external stakeholders requesting information managed by BTOP. Initial hours were provided in CLIN 0002AA as well as across other Tasks to support this need which serves the entire program. Additional hours proposed in CLIN 0002AB take all available hours into consideration and only propose additional hours where required to meet the unanticipated increased demand faced by the program.

2.2. PRICE PROPOSAL FOR OPTION CLIN 0002AA AND CLIN 0002AB

The table below summarizes the total proposed labor costs for all CLINs, Options, and Years.

| CLIN | Description | Base Year | Option Year 1 | Option Year 2 | Option Year 3 | Option Year 4 | All Years |
|--------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| CLIN 0001AA | 2.1 - Program Administration | \$ 1,709,492.74 | \$ 541,079.47 | \$ 568,054.54 | \$ 558,519.18 | \$ 590,887.98 | \$ 3,968,033.91 |
| CLIN 0001AB | 2.1 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0002AA | 2.2 - Application Review Process | \$ 14,340,956.33 | \$ - | \$ - | \$ - | \$ - | \$ 14,340,956.33 |
| CLIN 0002AB | 2.2 - Optional Labor Quantity | \$ 5,140,409.78 | \$ - | \$ - | \$ - | \$ - | \$ 5,140,409.78 |
| CLIN 0003AA | 2.3 - Communications and Outreach | \$ 3,148,403.15 | \$ 1,896,277.53 | \$ 1,994,540.14 | \$ 1,911,075.73 | \$ 1,983,058.95 | \$ 10,933,355.50 |
| CLIN 0003AB | 2.3 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0004AA | 2.4 - Grants Administration and Post-Award | \$ 4,504,346.36 | \$ 6,265,007.08 | \$ 6,070,650.11 | \$ 6,079,384.37 | \$ 6,243,922.96 | \$ 29,163,310.88 |
| CLIN 0004AB | 2.4 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0005AA | 2.5 - Technical Assistance | \$ 2,478,644.37 | \$ 2,287,682.52 | \$ 2,340,600.07 | \$ 2,281,992.80 | \$ 1,791,044.62 | \$ 11,179,964.38 |
| CLIN 0005AB | 2.5 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0006AA | 2.6.1 - Ongoing Project Management | \$ 2,422,169.91 | \$ 1,144,824.65 | \$ 1,121,249.55 | \$ 1,139,676.60 | \$ 1,149,376.54 | \$ 6,977,297.25 |
| CLIN 0006AB | 2.6.1 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0007AA | 2.6.2 - Administrative Support | \$ 287,317.36 | \$ 276,005.28 | \$ 286,500.56 | \$ 297,454.08 | \$ 308,720.88 | \$ 1,455,998.16 |
| CLIN 0007AB | 2.6.2 - Program Analyst | \$ 435,644.85 | \$ 364,728.57 | \$ 378,611.30 | \$ 393,094.56 | \$ 407,984.08 | \$ 1,980,063.36 |
| CLIN 0008AA | 2.6.3 - Management Tool | \$ 1,010,293.88 | \$ - | \$ - | \$ - | \$ - | \$ 1,010,293.88 |
| CLIN 0009AA | Travel | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | \$ 1,250,000.00 |
| CLIN 0009AB | Other Direct Costs (ODCs) | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 500,000.00 |
| Total Price | | \$ 37,804,799.88 | \$ 15,228,306.30 | \$ 15,292,845.82 | \$ 15,277,064.87 | \$ 15,176,800.11 | \$ 98,779,816.98 |

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The table below summarizes the specific changes proposed for CLIN 2AA and CLIN 2AB, including hours and costs. Please note the unit price in this table is a composite rate over two price periods.

| Attachment SOW REF | ITEM # | CLIN STRUCTURE Supplies/Services | CLIN Type | Quantity | Unit | Unit Price | Total |
|---------------------------------|-----------------|---|--------------------|----------------|-------|------------|-------------------------|
| Base Period | | | | | | | |
| 2.2 | 0002AA | Application Review Process | T&M | 135,000 | Hours | | \$ 14,340,956.33 |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 6 - Consultant | | 14,947 | | \$ 65.72 | \$ 982,267.56 |
| | MOBIS | 9 - Analyst | | 13,043 | | \$ 84.78 | \$ 1,105,830.67 |
| | MOBIS | 10 - Analyst 1 | | 44,848 | | \$ 114.24 | \$ 5,123,368.24 |
| | MOBIS | 11 - Analyst 2 | | 13,400 | | \$ 157.03 | \$ 2,104,151.24 |
| | MOBIS | 12 - Functional Specialist | | 1,040 | | \$ 149.88 | \$ 155,871.12 |
| | MOBIS | 13 - Functional Specialist 1 | | 2,830 | | \$ 192.09 | \$ 543,605.32 |
| | MOBIS | 14 - Functional Specialist 2 | | 3,068 | | \$ 271.72 | \$ 833,647.92 |
| | MOBIS | 15 - Management Consultant | | 28,749 | | \$ 84.79 | \$ 2,437,731.81 |
| | MOBIS | 16 - Management Consultant 1 | | 2,622 | | \$ 139.62 | \$ 366,084.78 |
| | MOBIS | 20 - Program Manager | | 600 | | \$ 257.28 | \$ 154,365.84 |
| | MOBIS | 22 - Senior Task Lead | | 1,500 | | \$ 222.62 | \$ 333,923.46 |
| | IT 70 | 27 - Data Base Manager | | 1,416 | | \$ 103.74 | \$ 146,900.18 |
| | IT 70 | 63 - Advanced Tech Sr Applications Developer | | 208 | | \$ 136.97 | \$ 28,490.17 |
| | IT 70 | 64 - Advanced Tech Applications Developer | | 208 | | \$ 118.84 | \$ 24,718.02 |
| | IT 70 | 97 - Functional Expert | | - | | \$ - | \$ - |
| | | | Total Hours | 128,479 | | | |
| | 0002AB | Optional Labor Quantity | | 30,274 | Hours | | \$ 5,140,409.78 |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 6 - Consultant | | - | Hours | \$ - | \$ - |
| | MOBIS | 9 - Analyst | | - | Hours | \$ - | \$ - |
| | MOBIS | 10 - Analyst 1 | | - | Hours | \$ - | \$ - |
| | MOBIS | 11 - Analyst 2 | | 12,500 | Hours | \$ 157.71 | \$ 1,971,375.00 |
| | MOBIS | 12 - Functional Specialist | | 1,450 | Hours | \$ 150.72 | \$ 218,544.00 |
| | MOBIS | 13 - Functional Specialist 1 | | 3,400 | Hours | \$ 192.88 | \$ 655,792.00 |
| | MOBIS | 14 - Functional Specialist 2 | | 2,370 | Hours | \$ 273.00 | \$ 647,010.00 |
| | MOBIS | 15 - Management Consultant | | - | Hours | \$ - | \$ - |
| | MOBIS | 16 - Management Consultant 1 | | 2,900 | Hours | \$ 140.18 | \$ 406,522.00 |
| | MOBIS | 20 - Program Manager | | 248 | Hours | \$ 258.73 | \$ 64,165.04 |
| | MOBIS | 22 - Senior Task Lead | | 1,700 | Hours | \$ 223.45 | \$ 379,865.00 |
| | IT 70 | 27 - Data Base Manager | | 402 | Hours | \$ 102.81 | \$ 41,330.86 |
| | IT 71 | 46 - Senior Comp Security Systems Specialist | | 688 | Hours | \$ 109.90 | \$ 75,608.80 |
| | IT 72 | 63 - Advanced Tech Sr Applications Developer | | 1,360 | Hours | \$ 135.13 | \$ 183,776.80 |
| | IT 73 | 64 - Advanced Tech Applications Developer | | 688 | Hours | \$ 117.24 | \$ 80,661.12 |
| | IT 74 | 82 - Information Technology Senior Associate | | 652 | Hours | \$ 186.31 | \$ 121,471.00 |
| | IT 75 | 84 - Information Technology Senior Consultant | | 1,300 | Hours | \$ 96.38 | \$ 125,294.00 |
| | IT 76 | 97 - Functional Expert | | 616 | Hours | \$ 274.34 | \$ 168,994.16 |
| | | | Total Hours | 30,274 | | | |
| Total NTE Ceiling Price: | | | | | | | \$ 19,481,366.11 |

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Proposal Number 000U-0028-01
 Contract No. GS-35F-0306J
 RFQ/RFP No. 21360 Mod 01



| | | | |
|------------------------|-------|----------------|-----------------|
| Discount % | 4.00% | START DATE | END DATE |
| Period of Performance: | | August 1, 2009 | August 31, 2010 |

CLIN 0002AA - Application Review Process

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | |
|-----------------------------------|------|-------|---|----------|-----------------------|----------------|--|----------|------------------------|----------------|------------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| 6 A006 Consultant | C | 2,738 | \$66.40 | \$63.74 | \$174,520.12 | 12209 | \$68.92 | \$66.16 | \$807,747.44 | 14947 | \$982,267.56 |
| 9 A009 Analyst | C | 2,452 | \$85.68 | \$82.25 | \$201,677.00 | 10591 | \$88.93 | \$85.37 | \$904,153.67 | 13043 | \$1,105,830.67 |
| 10 A010 Analyst 1 | C | 6,850 | \$115.29 | \$110.68 | \$758,158.00 | 37998 | \$119.67 | \$114.88 | \$4,365,210.24 | 44848 | \$5,123,368.24 |
| 11 A011 Analyst 2 | C | 1,588 | \$158.27 | \$151.94 | \$241,280.72 | 11812 | \$164.28 | \$157.71 | \$1,862,870.52 | 13400 | \$2,104,151.24 |
| 12 A012 Functional Specialist | C | 159 | \$151.25 | \$145.20 | \$23,086.80 | 881 | \$157.00 | \$150.72 | \$132,784.32 | 1040 | \$155,871.12 |
| 13 A013 Functional Specialist 1 | C | 318 | \$193.56 | \$185.82 | \$59,090.76 | 2512 | \$200.92 | \$192.88 | \$484,514.56 | 2830 | \$543,605.32 |
| 14 A014 Functional Specialist 2 | C | 392 | \$273.97 | \$263.01 | \$103,099.92 | 2676 | \$284.38 | \$273.00 | \$730,548.00 | 3068 | \$833,647.92 |
| 15 A015 Management Consultant | C | 5,311 | \$85.68 | \$82.25 | \$436,829.75 | 23438 | \$88.93 | \$85.37 | \$2,000,902.06 | 28749 | \$2,437,731.81 |
| 16 A016 Management Consultant 1 | C | 286 | \$140.68 | \$135.05 | \$38,624.30 | 2336 | \$146.02 | \$140.18 | \$327,460.48 | 2622 | \$366,084.78 |
| 20 A020 Program Manager | C | 92 | \$259.64 | \$249.25 | \$22,931.00 | 508 | \$269.51 | \$258.73 | \$131,434.84 | 600 | \$154,365.84 |
| 22 A022 Senior Task Lead | C | 153 | \$224.24 | \$215.27 | \$32,936.31 | 1347 | \$232.76 | \$223.45 | \$300,987.15 | 1500 | \$333,923.46 |
| Total CLIN 0001 Labor Cost | | | 20,339 | | \$2,092,234.68 | 106,308 | | | \$12,048,613.28 | 126,647 | \$14,140,847.96 |
| Total Not to Exceed Price | | | | | | | | | | | \$14,140,847.96 |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | |
|---|------|-------|---|----------|---------------------|------------|--|----------|--------------------|----------------|------------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| A027 Data Base Manager | C | 865 | \$106.61 | \$102.35 | \$88,532.75 | 551 | \$110.34 | \$105.93 | \$58,367.43 | 1416 | \$146,900.18 |
| A063 Advanced Tech Sr Applications Developer | C | 127 | \$140.76 | \$135.13 | \$17,161.51 | 81 | \$145.69 | \$139.86 | \$11,328.66 | 208 | \$28,490.17 |
| A064 Advanced Tech Applications Developer | C | 127 | \$122.13 | \$117.24 | \$14,889.48 | 81 | \$126.40 | \$121.34 | \$9,828.54 | 208 | \$24,718.02 |
| A097 Functional Expert | C | 0 | \$282.56 | \$271.26 | \$0.00 | 0 | \$292.45 | \$280.75 | \$0.00 | 0 | \$0.00 |
| Total CLIN 0001 Labor Cost | | | 1,119 | | \$120,583.74 | 713 | | | \$79,524.63 | 1,832 | \$200,108.37 |
| Total Not To Exceed (NTE) Price | | | | | | | | | | 128,479 | \$200,108.37 |
| Total CLIN 2AA Not To Exceed (NTE) Price | | | | | | | | | | | \$14,340,956.33 |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

Optional Labor CLIN 0002AB - Application Review Process

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
|-----------------------------------|-------------------------|-------|---|----------|------------|---------------|--|----------|------------|-----------------------|-----------------------|-----------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 6 A006 | Consultant | C | 0 | \$66.40 | \$63.74 | \$0.00 | 0 | \$68.92 | \$66.16 | \$0.00 | \$0.00 | |
| 9 A009 | Analyst | C | 0 | \$85.68 | \$82.25 | \$0.00 | 0 | \$88.93 | \$85.37 | \$0.00 | \$0.00 | |
| 10 A010 | Analyst 1 | C | 0 | \$115.29 | \$110.68 | \$0.00 | 0 | \$119.67 | \$114.88 | \$0.00 | \$0.00 | |
| 11 A011 | Analyst 2 | C | 0 | \$158.27 | \$151.94 | \$0.00 | 12500 | \$164.28 | \$157.71 | \$1,971,375.00 | \$1,971,375.00 | |
| 12 A012 | Functional Specialist | C | 0 | \$151.25 | \$145.20 | \$0.00 | 1450 | \$157.00 | \$150.72 | \$218,544.00 | \$218,544.00 | |
| 13 A013 | Functional Specialist 1 | C | 0 | \$193.56 | \$185.82 | \$0.00 | 3400 | \$200.92 | \$192.88 | \$655,792.00 | \$655,792.00 | |
| 14 A014 | Functional Specialist 2 | C | 0 | \$273.97 | \$263.01 | \$0.00 | 2370 | \$284.38 | \$273.00 | \$647,010.00 | \$647,010.00 | |
| 15 A015 | Management Consultant | C | 0 | \$85.68 | \$82.25 | \$0.00 | 0 | \$88.93 | \$85.37 | \$0.00 | \$0.00 | |
| 16 A016 | Management Consultant 1 | C | 0 | \$140.68 | \$135.05 | \$0.00 | 2900 | \$146.02 | \$140.18 | \$406,522.00 | \$406,522.00 | |
| 20 A020 | Program Manager | C | 0 | \$259.64 | \$249.25 | \$0.00 | 248 | \$269.51 | \$258.73 | \$64,165.04 | \$64,165.04 | |
| 22 A022 | Senior Task Lead | C | 0 | \$224.24 | \$215.27 | \$0.00 | 1700 | \$232.76 | \$223.45 | \$379,865.00 | \$379,865.00 | |
| Total CLIN 0001 Labor Cost | | | 0 | | | \$0.00 | 24,568 | | | \$4,343,273.04 | 24,568 | \$4,343,273.04 |
| Total Not to Exceed Price | | | | | | | | | | | \$4,343,273.04 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|---|--|-------|---|----------|------------|---------------------|--|----------|------------|---------------------|------------------------|---------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 27 A027 | Data Base Manager | C | 350 | \$106.61 | \$102.35 | \$35,822.50 | 52 | \$110.34 | \$105.93 | \$5,508.36 | 402 | \$41,330.86 |
| 46 A046 | Senior Comp Security Systems Specialist | C | 400 | \$112.82 | \$108.31 | \$43,324.00 | 288 | \$116.77 | \$112.10 | \$32,284.80 | 688 | \$75,608.80 |
| 63 A063 | Advanced Tech Sr Applications Developer | C | 1,360 | \$140.76 | \$135.13 | \$183,776.80 | 0 | \$145.69 | \$139.86 | \$0.00 | 1360 | \$183,776.80 |
| 64 A064 | Advanced Tech Applications Developer | C | 688 | \$122.13 | \$117.24 | \$80,661.12 | 0 | \$126.40 | \$121.34 | \$0.00 | 688 | \$80,661.12 |
| 82 A082 | Information Technology Senior Associate | C | 400 | \$191.48 | \$183.82 | \$73,528.00 | 252 | \$198.18 | \$190.25 | \$47,943.00 | 652 | \$121,471.00 |
| 84 A084 | Information Technology Senior Consultant | C | 1,300 | \$100.40 | \$96.38 | \$125,294.00 | 0 | \$103.91 | \$99.75 | \$0.00 | 1300 | \$125,294.00 |
| 97 A097 | Functional Expert | C | 416 | \$282.56 | \$271.26 | \$112,844.16 | 200 | \$292.45 | \$280.75 | \$56,150.00 | 616 | \$168,994.16 |
| Total CLIN 0001 Labor Cost | | | 4,914 | | | \$655,250.58 | 792 | | | \$141,886.16 | 5,706 | \$797,136.74 |
| Total Not To Exceed (NTE) Price | | | | | | | | | | | 30,274 | \$797,136.74 |
| Total CLIN 2AB Not To Exceed (NTE) Price | | | | | | | | | | | \$5,140,409.78 | |
| Total Application Review Process Not to Exceed (NTE) Price | | | | | | | | | | | \$19,481,366.11 | |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE
Page 1 of 2

2. AMENDMENT/MODIFICATION NO. 0006
3. EFFECTIVE DATE 10/30/2009
4. REQUISITION/PURCHASE REQ. NO.
5. PROJECT NO. (If applicable) Legacy #21360/Project #60120

6. ISSUED BY NBC - Acquisition Services Directorate
381 Elden Street, Suite 4000
Herndon, VA 20170-4817
CODE 00004
7. ADMINISTERED BY (If other than Item 6) CODE

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code)
BOOZ ALLEN HAMILTON INC.
8283 GREENSBORO DR
MCLEAN, VA 22102-4904
CODE * FACILITY CODE
9A. AMENDMENT OF SOLICITATION NO.
9B. DATED (SEE ITEM 11)
(X) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730
(X) 10B. DATED (SEE ITEM 13) 08/03/2009

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
See Line Item Detail

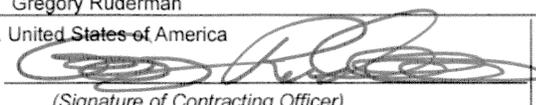
13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE
 A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
 B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
 C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
 D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor is not, is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
Administrative Modification for internal AQD use.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)
16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Gregory Ruderman
15B. CONTRACTOR/OFFEROR
15C. DATE SIGNED
16B. United States of America
BY  (Signature of Contracting Officer)
16C. DATE SIGNED 12/14/2009
(Signature of person authorized to sign)

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0006 | Title 21360 Converted | Page 2 of 2 |
|--------------------------|---|---------------------------------|-----------------------|

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|-------------------------|--------------------|--|-----------------|----------------------|-------------------|-------------------|
|-------------------------|--------------------|--|-----------------|----------------------|-------------------|-------------------|

No Changed Line Item Fields

Previous Total: \$35,827,683.87
Modification Total: \$0.00
Grand Total: \$35,827,683.87

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE _____ Page 1 of 5

2. AMENDMENT/MODIFICATION NO. 0007 3. EFFECTIVE DATE 01/04/2010 4. REQUISITION/PURCHASE REQ. NO. _____ 5. PROJECT NO. (If applicable) Legacy #21360/BIS#80349

6. ISSUED BY NBC - Acquisition Services Directorate
381 Elden Street, Suite 4000
Herndon, VA 20170-4817
CODE 00004 7. ADMINISTERED BY (If other than Item 6) CODE _____

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code)
BOOZ ALLEN HAMILTON INC
8283 GREENSBORO DR
MCLEAN, VA 22102-4904
CODE * _____ FACILITY CODE _____

9A. AMENDMENT OF SOLICITATION NO. _____
9B. DATED (SEE ITEM 11) _____
(X) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730
(X) 10B. DATED (SEE ITEM 13) 08/03/2009

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended. is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
✓ C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: 52.212-4(c) - Contract Terms and Conditions - Commercial Items
D. OTHER (Specify type of modification and authority)

E. IMPORTANT. Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible)
Modification Reason: to revise the Dashboard Management Tool deliverable and associated payment schedule.
See page 2 for additional information.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect

15A. NAME AND TITLE OF SIGNER (Type or print) David A Mader SVP
16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Gregory Ruderman
15B. CONTRACTOR/OFFEROR [Signature] 15C. DATE SIGNED 1/22/10
16B. United States of America [Signature] 16C. DATE SIGNED 1/22/10

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0007 | Title 21360 Converted | Page 2 of 5 |
|--------------------------|---|---------------------------------|-----------------------|

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|-------------------------|--------------------|---|-----------------|----------------------|-------------------|-------------------|
|-------------------------|--------------------|---|-----------------|----------------------|-------------------|-------------------|

No Changed Line Item Fields

Previous Total: \$35,827,683.87
Modification Total: \$0.00
Grand Total: \$35,827,683.87

| | | | |
|--|--|--|-------------|
| | Document No. N09PD10730/0007 | Document Title 21360 Converted | Page 3 of 5 |
|--|--|--|-------------|

The purpose of this modification is to incorporate a revised deliverable and payment schedule into subject Task Order. The schedule as included with the original award on page 31 of the Base Period Deliverable/Payment Schedule (dated 23 July, 2009) for CLIN 0008AA referencing the Management Tool - SOW paragraph 2.6.3 is revised and replaced by the schedule listed below.

REVISED Deliverable/Payment Schedule
BASE YEAR CLIN 0008AA - Management Tool

| DESCRIPTION | ORIGINAL DUE DATE* | PROPOSED DUE DATE | ORIGINAL AMOUNT | PROPOSED AMOUNT |
|--|---------------------------|--------------------------|------------------------|------------------------|
| Detailed Project Plan | September 1 2009 | N/A | \$77,691.60 | N/A |
| Install and Config Development Environment | September 15, 2009 | N/A | \$116,587.91 | N/A |
| Prototype Release 1 | N/A | December 16, 2009 | N/A | \$135,985.55 |
| Prototype Release 2 | N/A | January 15, 2010 | N/A | \$135,985.56 |
| Beta Release | December 15, 2009 | February 15, 2010 | \$271,971.11 | \$271,971.11 |
| GA Release Version 1.0 | January 31, 2010 | March 15, 2010 | \$272,072.15 | \$272,072.15 |
| TOTAL | | | | \$1,010,293.88 |

*Proposed amount total includes price of Detailed Project Plan and Install and Config Development Environment deliverables

Task Order Summary:

- Period of Performance: 6 August, 2009 through 09 September, 2010 – Base Period.
- The G&A for approved travel costs is fixed for the base period and all option periods at 8.65%. Travel is authorized with COTR approval.
- There are a total of four 12 month option periods on this task order.
- This order is for severable non-personal services.

| | | | |
|--|--|--|-------------|
| | Document No. N09PD10730/0007 | Document Title 21360 Converted | Page 4 of 5 |
|--|--|--|-------------|

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | CUM T&M / FFP / NTE | Notes |
|------------------------------|-------------------|------------------------|-------------------------------|------------------------|--|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| Base Period | 27 Oct 2009 | 09 Sep 2010 | \$5,140,409.78 | \$5,140,409.78 | Optional CLIN exercised @ mod A5 |
| Option 1 | 10 Sep 2010 | 09 Sep 2011 | \$15,228,306.30 | | Not Exercised |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | | Not Exercised |
| Option 3 | 10 Sep 2013 | 09 Sep 2013 | \$15,277,064.87 | | Not Exercised |
| Option 4 | 10 Sep 2013 | 09 Sep 2014 | \$15,176,800.11 | | Not Exercised |
| | | Total NTE Value | \$98,779,816.98 | \$35,827,683.87 | |

Total Not-To-Exceed Amount of the task order is \$98,779,816.98 if all options are exercised. The order is currently funded in the NTE amount of \$35,827,683.87 Fully Funded Base Period Award. Optional CLINS may be exercised at a later date.

Funding History

| Description | Funding Document | Funding | Cumulative Funding | Notes |
|----------------------------------|---|------------------------|------------------------|---|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Modification 1 | N/A | N/A | \$30,687,274.09 | Admin mod |
| Modification 2 | N/A | N/A | \$30,687,274.09 | Admin Mod |
| Modification 3 | N/A | N/A | \$30,687,274.09 | Admin mod |
| Modification 4 | N/A | N/A | \$30,687,274.09 | Admin Mod |
| Modification 5 | M92160 | \$5,140,409.78 | \$35,827,683.87 | Exercise Optional CLIN |
| Modification 6 | N/A | N/A | \$35,827,683.87 | PIID change |
| Modification 7 | N/A | N/A | \$35,827,683.87 | Revise Schedule(s) |
| Total Funding on Contract | | \$35,827,683.87 | \$35,827,683.87 | |

| | | | |
|--|--|--|-------------|
| | Document No. N09PD10730/0007 | Document Title 21360 Converted | Page 5 of 5 |
|--|--|--|-------------|

Points of Contact

| Vendor Contact Info BAH | |
|---|---|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-4197 Long_chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-5289 Clark_Michael@bah.com |

| <u>Contracting Officer</u> | <u>Contract Administrator</u> |
|--|--|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Gregory Ruderman (703) 964-3590 – Voice (703) 964-8440 – Fax Email – Gregory.Ruderman@aqd.nbc.gov | Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Winona Sewell Hall (703) 964-3609 – Voice (703) 964-8440 – Fax Email – Winona.Sewell-Hall@aqd.nbc.gov |

| <u>Contracting Officer's Technical Representative. (COTR)</u> |
|---|
| Laura Pettus Department of Commerce National Telecommunications and Information Administration (NTIA) 1401 Constitution Ave., NW. Room 4812 Washington, DC 20230 202-482-4509 lpettus@ntia.doc.gov |

////////////////////////////////////END OF MODIFICATION////////////////////////////////////

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE
Page
1 of 5

2. AMENDMENT/MODIFICATION NO. 0008
3. EFFECTIVE DATE 01/28/2010
4. REQUISITION/PURCHASE REQ. NO.
5. PROJECT NO. (If applicable) Legacy#21360/BIS#60826

6. ISSUED BY CODE 00004
NBC - Acquisition Services Directorate
381 Elden Street, Suite 4000
Herndon, VA 20170-4817
7. ADMINISTERED BY (If other than Item 6) CODE

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code)
BOOZ ALLEN HAMILTON INC.
8283 GREENSBORO DR
MCLEAN, VA 22102-4904
9A. AMENDMENT OF SOLICITATION NO.
9B. DATED (SEE ITEM 11)
(X) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730
(X) 10B. DATED (SEE ITEM 13) 02/03/2010

CODE * FACILITY CODE

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE
 A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
 B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
 C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: 52.212-4 (c) Contract Terms and Conditions-Commercial Items - Changes
 D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
Realignment of Labor Categories.

See attached continuation pages

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) Nancy E. Hardwick, Senior Vice President
16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Gregory Ruderman
15B. CONTRACTOR/OFFEROR Nancy E. Hardwick
15C. DATE SIGNED 2.3.10
16B. United States of America
16C. DATE SIGNED 2/4/10
(Signature of person authorized to sign) (Signature of Contracting Officer)

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0008 | Title 21360 Converted | Page 2 of 5 |
|--------------------------|---|---------------------------------|-----------------------|

Total Funding: \$35,827,541.82

| | | | | | | | | | | | |
|-------------------------|-------------------|-----------------------|------------|---------------------|------------|----------------|-----------------|------------|---------------------|------------|---------------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

| | | | | | | |
|------|--|----------------------------|------|----|------------|------------|
| 0002 | CLIN 0002AB | (10/27/2009 to 09/09/2010) | 0.00 | JB | (\$142.05) | (\$142.05) |
| | Change in Funding, Unit Price Optional CLIN exercised | | | | | |

Funding Information:

2010 - - NQ - 6940 - - 252J - - NQA57 - - - C05448 - -
 1K - 69 - - -
 -142.05

Previous Total: \$35,827,683.87
Modification Total: (\$142.05)
Grand Total: \$35,827,541.82
 (Includes Discounts)

| | | | |
|--|--|--|-------------|
| | Document No. N09PD10730/0008 | Document Title 21360 Converted | Page 3 of 5 |
|--|--|--|-------------|

The purpose of this modification is to realign CLIN 002AA on this task order (TO).

- A. A. Realign CLIN 0002AA in accordance with the attached “Response to Request for Quotation” dated January 28, 2010.
- B. As a result of this realignment action, the total value and funded amount of CLIN 0002AA is changed from: \$14,340,956.33 to: **\$14,340,814.28**, a total net **decrease of \$142.05**.

| CLIN 0002AA | Total |
|--------------------------------------|------------------|
| CLIN 0002AA (Mod 1 October 27, 2009) | \$ 14,340,956.33 |
| Revised CLIN 0002AA (Mod 0008) | \$ 14,340,814.28 |
| Net Change | \$ (142.05) |

CLIN 0002AA applies to the Base Period only:

| CLIN | Description | Base Year | Option Year 1-4 | All Years |
|-------------|----------------------------------|-----------------|-----------------|-----------------|
| CLIN 0002AA | 2.2 - Application Review Process | \$14,340,814.28 | (Reserved) | \$14,340,814.28 |

- C. As a result of the CLIN 0002AA realignment, the total funded amount for the Base Period is decreased by \$142.05 changing the funded amount from: \$35,827,683.87 to **\$35,827,541.82**. The total Base Period Value is also decreased by \$142.05 and changed from: \$37,804,799.88 to **\$37,804,657.83**.

- D. As a result of this CLIN 0002 labor realignment action the following labor category changes are incorporated:

| Labor Category | Hours | Labor Rate | Extended Amount |
|------------------------------|----------|------------|-------------------|
| 15 - Management Consultant | (13,101) | \$ 84.79 | \$ (1,110,833.79) |
| 16 - Management Consultant 1 | 300 | \$ 139.62 | \$ 41,886.00 |
| 11 - Analyst 2 | 6072 | \$ 157.03 | \$ 953,486.16 |
| 13 - Functional Specialist 1 | 615 | \$ 192.09 | \$ 118,135.35 |
| Total/Net Change | (6,114) | | \$ (142.05) |

Task Order Summary

Period of Performance: 6 August, 2009 through 09 September, 2010 – Base Period.

The G&A for approved travel costs is fixed for the base period and all option periods at 8.65%. Travel is authorized with COTR approval.

There are a total of four 12 month option periods on this task order.

This order is for severable non-personal services.

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | CUM Funding T&M / FFP / NTE | Notes |
|--|--------------------|--------------------|-----------------------------------|-----------------------------|--|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | Base Period Award. Optional CLINs may be exercised at a later date |
| Base Period | 27 Oct 2009 | 09 Sep 2010 | \$5,140,409.78 | \$5,140,409.78 | Optional CLIN exercised @ Mod A5 |
| Base Period | 27 Oct 2009 | 09 Sep 2010 | \$37,804,799.88 (\$122.53) | \$35,827,683.87 | Realign CLIN 0002 @ mod A5 |
| Base Period | 28 Jan 2010 | 09 Sep 2010 | \$37,804,657.83 (\$142.05) | \$35,827,541.82 | Realign CLIN 0002 @ Mod A8 |
| Option 1 | 10 Sep 2010 | 09 Sep 2011 | \$15,228,306.30 | | Not Exercised |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | | Not Exercised |
| Option 3 | 10 Sep 2013 | 09 Sep 2013 | \$15,277,064.87 | | Not Exercised |
| Option 4 | 10 Sep 2013 | 09 Sep 2014 | \$15,176,800.11 | | Not Exercised |
| | | Total NTE Value | \$98,779,674.93 | \$35,827,541.82 | |
| <p>The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: \$98,779,674.93. The order is currently funded in the NTE amount of \$35,827,541.82. Optional CLINS may be exercised at a later date.</p> | | | | | |

Funding History

| Description | Funding Document | Changes by modification | Cumulative Funding | Notes |
|---------------------------|--|-------------------------|------------------------|---|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Modification 1 | N/A | N/A | \$30,687,274.09 | Admin mod |
| Modification 2 | N/A | N/A | \$30,687,274.09 | Admin Mod |
| Modification 3 | N/A | N/A | \$30,687,274.09 | Admin mod |
| Modification 4 | N/A | N/A | \$30,687,274.09 | Admin Mod |
| Modification 5 | M92160 | 5,140,409.78 (\$122.53) | \$35,827,683.87 | Exercise Optional CLIN / realign 0002 |
| Modification 6 | N/A | N/A | \$35,827,683.87 | PIID change |
| Modification 7 | N/A | N/A | \$35,827,683.87 | Revise Schedule(s) |
| Modification 8 | M92160 | (142.05) | \$35,827,541.82 | Realignment of CLIN 002AA |
| Total Funding on Contract | Base Period | \$35,827,541.82 | \$35,827,541.82 | |

| | | | |
|--|--|--|-------------|
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|--|--|--|-------------|

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

Points of Contact

| Vendor Contact Info BAH | |
|---|---|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-4197 Long_chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-5289 Clark_Michael@bah.com |

| Contracting Officer | Contract Administrator |
|--|--|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Gregory Ruderman (703) 964-3590 – Voice (703) 964-8440 – Fax Email – Gregory.Ruderman@aqd.nbc.gov | Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Winona Sewell Hall (703) 964-3609 – Voice (703) 964-8440 – Fax Email – Winona.Sewell-Hall@aqd.nbc.gov |

| Contracting Officer's Technical Representative. (COTR) |
|---|
| Laura Pettus Department of Commerce National Telecommunications and Information Administration (NTIA) 1401 Constitution Ave., NW. Room 4812 Washington, DC 20230 202-482-4509 lpettus@ntia.doc.gov |

END OF MODIFICATION



RESPONSE TO REQUEST FOR QUOTATION

Department of Interior, Acquisition Services Director,
National Business Center

Department of Commerce
National Telecommunications and
Information Administration

Broadband Technology Opportunities Program, Program Development and Administrative Services

Task Order N09PD10730 (21360)

CLIN 0002AA Hours for Task 2 – Application Review

January 28, 2010

This Proposal is in accordance with the modification request under Task Order No. N09PD10730 and includes data that shall not be disclosed outside of the US Department of Interior. The contents of this Proposal shall not be duplicated, used, or disclosed – in whole or in part – for any other purpose other than to evaluate this Proposal or Solicitation without express written permission of Booz Allen Hamilton Inc

1. TECHNICAL REQUIREMENTS

Booz Allen Hamilton Inc. (Booz Allen) is pleased to submit this proposal for the Broadband Technology Opportunities Program (BTOP) Support for the National Telecommunications and Information Administration (NTIA). This proposal is submitted in response to the Contracting Officer's request for quote for requirements to be fulfilled under the Base Year Task 2 (CLIN 0002AA – Application Review Process) of Task Order N09PD10730 (21360). The Government expressed its intent to reallocate available hours within CLIN 0002AA as a no net cost modification, with a new labor mix directed at the following three areas that best reflect the evolving nature of the program's requirements.

- Functional Specialist categories, including individuals with 10 to 12 years of broadband experience to assist in additional due diligence of applications
- Senior leadership positions particularly with experienced staff with the ability to problem-solve, review and sequence applications to a common standard (typically in the Analyst 2 category)
- Management Consultant 1 category staff with experience in order to close down the first round of funding and meet aggressive program timelines

The Government is seeking to realign the existing contractor hours in CLIN 0002 AA to provide continuity of support through the extended due diligence and application review process following Round One of the BTOP program. While CLIN 0002AA funding has not been exhausted, the proposed realignment provides the government with a better balance of support and skillsets across available Labor Categories (LCATs) that best meet current critical-path responsibilities faced by the program; consistent with a goal of employing the most efficient means to meet the program's objectives and that specific to the application review process. This proposed realignment results in no net cost increase (rather a slight decrease) and ensures continuity of support to meet aggressive Recovery Act schedule requirements, as well as due diligence support of applications and the extension and close down of Round One.

We look forward to working closely with The Department of Interior, National Business Center, Acquisition Services Directorate and NTIA to continue our support to BTOP.

The extension of the due diligence process resulted in a need to continue to fund contractor staff support in senior labor categories that have been performing this activity. Specifically, additional hours are required in the Analyst 2, and Functional Specialist 1, Management Consultant 1 categories. Current projections for use of the more junior Management Consultant category are lower than initial projections providing an opportunity to realign these hours toward the three categories that will continue work in support of the extended due diligence process. The Government's solicitation likewise acknowledges this opportunity and our revised, complete quote is shown in detail in the following annex.

The additional hours shown in these LCATs are required to support the additional grants applications that have been added to the due diligence process. This will require skilled financial and telecommunications analysts to provide extended support for the additional applications added to the due diligence process. Initial hours for due diligence support was provided in CLIN 0002AA and CLIN 0002AB. Currently, due diligence is planned to be completed no later than February 28, 2010. The tables below provide a summary of changes proposed to CLIN 0002AA. The column titled "Current Totals" is based upon the most recent approved modification of CLIN 0002AA as submitted by Booz Allen on October 27, 2009. We are proposing no changes to other labor categories in CLIN 0002AA in this modification.

| LCAT | Current Total | Proposed Changes | Resulting Hours |
|--|---------------|------------------|-----------------|
| 6 – Consultant | 14,947 | 0 | 14,947 |
| 9 – Analyst | 13,043 | 0 | 13,043 |
| 10 - Analyst 1 | 44,848 | 0 | 44,848 |
| 11 - Analyst 2 | 13,400 | 6,072 | 19,472 |
| 12 - Functional Specialist | 1,040 | 0 | 1,040 |
| 13 - Functional Specialist 1 | 2,830 | 615 | 3,445 |
| 14 - Functional Specialist 2 | 3,068 | 0 | 3,068 |
| 15 - Management Consultant | 28,749 | -13,101 | 15,648 |
| 16 - Management Consultant 1 | 2,622 | 300 | 2,922 |
| 20 - Program Manager | 600 | 0 | 600 |
| 22 - Senior Task Lead | 1,500 | 0 | 1,500 |
| 27 - Database Manager | 1,416 | 0 | 1,416 |
| 63 - Advanced Tech Sr Applications Developer | 208 | 0 | 208 |
| 64 - Advanced Tech Applications Developer | 208 | 0 | 208 |
| 97 - Functional Expert | 0 | 0 | 0 |
| Net Change | 128,479 | -6,114 | 122,365 |

Note that the hours proposed here differ slightly from those in the Government's request. We have based this proposal on our current year MOBIS rates, whereas the RFQ used composite rates reflecting the previous year's rates.

The net cost impact of this proposed change is a slight reduction in the total cost of Task 2 CLIN 0002AA as shown in the table below.

| CLIN 0002AA | Total |
|--------------------------------------|------------------|
| CLIN 0002AA (Mod 1 October 27, 2009) | \$ 14,340,956.33 |
| Proposed CLIN 0002AA | \$ 14,340,814.28 |
| Net Change | \$ (142.05) |

1.1. PRICE PROPOSAL FOR OPTION CLIN 0002AA AND CLIN 0002AB

The table below summarizes the total proposed labor costs for all CLINs, Options, and Years.

The table below summarizes the specific changes proposed for CLIN 2AA and CLIN 2AB, including hours and costs. Please note the unit price in this table is a composite rate over two price periods.

| CLIN | Description | Base Year | Option Year 1 | Option Year 2 | Option Year 3 | Option Year 4 | All Years |
|--------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| CLIN 0001AA | 2.1 - Program Administration | \$ 1,709,492.74 | \$ 541,079.47 | \$ 568,054.54 | \$ 558,519.18 | \$ 590,887.98 | \$ 3,968,033.91 |
| CLIN 0001AB | 2.1 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0002AA | 2.2 - Application Review Process | \$ 14,340,814.28 | \$ - | \$ - | \$ - | \$ - | \$ 14,340,814.28 |
| CLIN 0002AB | 2.2 - Optional Labor Quantity | \$ 5,140,409.78 | \$ - | \$ - | \$ - | \$ - | \$ 5,140,409.78 |
| CLIN 0003AA | 2.3 - Communications and Outreach | \$ 3,148,403.15 | \$ 1,896,277.53 | \$ 1,994,540.14 | \$ 1,911,075.73 | \$ 1,983,058.95 | \$ 10,933,355.50 |
| CLIN 0003AB | 2.3 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0004AA | 2.4 - Grants Administration and Post-Award | \$ 4,504,346.36 | \$ 6,265,007.08 | \$ 6,070,650.11 | \$ 6,079,384.37 | \$ 6,243,922.96 | \$ 29,163,310.88 |
| CLIN 0004AB | 2.4 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0005AA | 2.5 - Technical Assistance | \$ 2,478,644.37 | \$ 2,287,682.52 | \$ 2,340,600.07 | \$ 2,281,992.80 | \$ 1,791,044.62 | \$ 11,179,964.38 |
| CLIN 0005AB | 2.5 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0006AA | 2.6.1 - Ongoing Project Management | \$ 2,422,169.91 | \$ 1,144,824.65 | \$ 1,121,249.55 | \$ 1,139,676.60 | \$ 1,149,376.54 | \$ 6,977,297.25 |
| CLIN 0006AB | 2.6.1 - Optional Labor Quantity | \$ 395,424.23 | \$ 420,540.24 | \$ 436,527.91 | \$ 453,173.51 | \$ 470,360.82 | \$ 2,176,026.71 |
| CLIN 0007AA | 2.6.2 - Administrative Support | \$ 287,317.36 | \$ 276,005.28 | \$ 286,500.56 | \$ 297,454.08 | \$ 308,720.88 | \$ 1,455,998.16 |
| CLIN 0007AB | 2.6.2 - Program Analyst | \$ 435,644.85 | \$ 364,728.57 | \$ 378,611.30 | \$ 393,094.56 | \$ 407,984.08 | \$ 1,980,063.36 |
| CLIN 0008AA | 2.6.3 - Management Tool | \$ 1,010,293.88 | \$ - | \$ - | \$ - | \$ - | \$ 1,010,293.88 |
| CLIN 0009AA | Travel | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | \$ 1,250,000.00 |
| CLIN 0009AB | Other Direct Costs (ODCs) | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 500,000.00 |
| Total Price | | \$ 37,804,657.83 | \$ 15,228,306.30 | \$ 15,292,845.82 | \$ 15,277,064.87 | \$ 15,176,800.11 | \$ 98,779,674.93 |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

| Attachment | CLIN STRUCTURE | | CLIN Type | Quantity | Unit | Unit Price | Total |
|---------------------------------|-----------------|---|--------------------|----------------|--------------|------------|-------------------------|
| SOW REF | ITEM # | Supplies/Services | | | | | |
| | | Base Period | | | | | |
| 2.2 | 0002AA | Application Review Process | T&M | 122,365 | Hours | | \$ 14,340,814.28 |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 6 - Consultant | | 14,947 | | \$ 65.72 | \$ 982,267.56 |
| | MOBIS | 9 - Analyst | | 13,043 | | \$ 84.78 | \$ 1,105,830.67 |
| | MOBIS | 10 - Analyst 1 | | 44,848 | | \$ 114.24 | \$ 5,123,368.24 |
| | MOBIS | 11 - Analyst 2 | | 19,472 | | \$ 157.03 | \$ 3,061,766.36 |
| | MOBIS | 12 - Functional Specialist | | 1,040 | | \$ 149.88 | \$ 155,871.12 |
| | MOBIS | 13 - Functional Specialist 1 | | 3,445 | | \$ 192.09 | \$ 662,226.52 |
| | MOBIS | 14 - Functional Specialist 2 | | 3,068 | | \$ 271.72 | \$ 833,647.92 |
| | MOBIS | 15 - Management Consultant | | 15,648 | | \$ 84.79 | \$ 1,319,299.44 |
| | MOBIS | 16 - Management Consultant 1 | | 2,922 | | \$ 139.62 | \$ 408,138.78 |
| | MOBIS | 20 - Program Manager | | 600 | | \$ 257.28 | \$ 154,365.84 |
| | MOBIS | 22 - Senior Task Lead | | 1,500 | | \$ 222.62 | \$ 333,923.46 |
| | IT 70 | 27 - Data Base Manager | | 1,416 | | \$ 103.74 | \$ 146,900.18 |
| | IT 70 | 63 - Advanced Tech Sr Applications Developer | | 208 | | \$ 136.97 | \$ 28,490.17 |
| | IT 70 | 64 - Advanced Tech Applications Developer | | 208 | | \$ 118.84 | \$ 24,718.02 |
| | IT 70 | 97 - Functional Expert | | 0 | | \$ - | \$ - |
| | | | Total Hours | 122,365 | | | |
| | 0002AB | Optional Labor Quantity | | 30,274 | Hours | | \$ 5,140,409.78 |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 6 - Consultant | | - | Hours | \$ - | \$ - |
| | MOBIS | 9 - Analyst | | - | Hours | \$ - | \$ - |
| | MOBIS | 10 - Analyst 1 | | - | Hours | \$ - | \$ - |
| | MOBIS | 11 - Analyst 2 | | 12,500 | Hours | \$ 157.71 | \$ 1,971,375.00 |
| | MOBIS | 12 - Functional Specialist | | 1,450 | Hours | \$ 150.72 | \$ 218,544.00 |
| | MOBIS | 13 - Functional Specialist 1 | | 3,400 | Hours | \$ 192.88 | \$ 655,792.00 |
| | MOBIS | 14 - Functional Specialist 2 | | 2,370 | Hours | \$ 273.00 | \$ 647,010.00 |
| | MOBIS | 15 - Management Consultant | | - | Hours | \$ - | \$ - |
| | MOBIS | 16 - Management Consultant 1 | | 2,900 | Hours | \$ 140.18 | \$ 406,522.00 |
| | MOBIS | 20 - Program Manager | | 248 | Hours | \$ 258.73 | \$ 64,165.04 |
| | MOBIS | 22 - Senior Task Lead | | 1,700 | Hours | \$ 223.45 | \$ 379,865.00 |
| | IT 70 | 27 - Data Base Manager | | 402 | Hours | \$ 102.81 | \$ 41,330.86 |
| | IT 71 | 46 - Senior Comp Security Systems Specialist | | 688 | Hours | \$ 109.90 | \$ 75,608.80 |
| | IT 72 | 63 - Advanced Tech Sr Applications Developer | | 1,360 | Hours | \$ 135.13 | \$ 183,776.80 |
| | IT 73 | 64 - Advanced Tech Applications Developer | | 688 | Hours | \$ 117.24 | \$ 80,661.12 |
| | IT 74 | 82 - Information Technology Senior Associate | | 652 | Hours | \$ 186.31 | \$ 121,471.00 |
| | IT 75 | 84 - Information Technology Senior Consultant | | 1,300 | Hours | \$ 96.38 | \$ 125,294.00 |
| | IT 76 | 97 - Functional Expert | | 616 | Hours | \$ 274.34 | \$ 168,994.16 |
| | | | Total Hours | 30,274 | | | |
| Total NTE Ceiling Price: | | | | | | | \$ 19,481,366.11 |

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Proposal Number 000U-0028-01
 Contract No. GS-35F-0306J
 RFQ/RFP No. 21360 Mod 01



| | | | |
|------------------------|-------|----------------|-----------------|
| Discount % | 4.00% | START DATE | END DATE |
| Period of Performance: | | August 1, 2009 | August 31, 2010 |

CLIN 0002AA - Application Review Process

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | |
|-----------------------------------|------|---------------|---|----------|-----------------------|----------------|--|----------|------------------------|------------------------|------------------------|
| Labor Category | Site | Hours | Discounted | | | Discounted | | | Hours | Amount | |
| | | | Rate | Rate | Amount | Rate | Rate | Amount | | | |
| 6 A006 Consultant | C | 2,738 | \$66.40 | \$63.74 | \$174,520.12 | 12209 | \$68.92 | \$66.16 | \$807,747.44 | 14,947 | \$982,267.56 |
| 9 A009 Analyst | C | 2,452 | \$85.68 | \$82.25 | \$201,677.00 | 10591 | \$88.93 | \$85.37 | \$904,153.67 | 13,043 | \$1,105,830.67 |
| 10 A010 Analyst 1 | C | 6,850 | \$115.29 | \$110.68 | \$758,158.00 | 37998 | \$119.67 | \$114.88 | \$4,365,210.24 | 44,848 | \$5,123,368.24 |
| 11 A011 Analyst 2 | C | 1,588 | \$158.27 | \$151.94 | \$241,280.72 | 17884 | \$164.28 | \$157.71 | \$2,820,485.64 | 19,472 | \$3,061,766.36 |
| 12 A012 Functional Specialist | C | 159 | \$151.25 | \$145.20 | \$23,086.80 | 881 | \$157.00 | \$150.72 | \$132,784.32 | 1,040 | \$155,871.12 |
| 13 A013 Functional Specialist 1 | C | 318 | \$193.56 | \$185.82 | \$59,090.76 | 3127 | \$200.92 | \$192.88 | \$603,135.76 | 3,445 | \$662,226.52 |
| 14 A014 Functional Specialist 2 | C | 392 | \$273.97 | \$263.01 | \$103,099.92 | 2676 | \$284.38 | \$273.00 | \$730,548.00 | 3,068 | \$833,647.92 |
| 15 A015 Management Consultant | C | 5,311 | \$85.68 | \$82.25 | \$436,829.75 | 10337 | \$88.93 | \$85.37 | \$882,469.69 | 15,648 | \$1,319,299.44 |
| 16 A016 Management Consultant 1 | C | 286 | \$140.68 | \$135.05 | \$38,624.30 | 2636 | \$146.02 | \$140.18 | \$369,514.48 | 2,922 | \$408,138.78 |
| 20 A020 Program Manager | C | 92 | \$259.64 | \$249.25 | \$22,931.00 | 508 | \$269.51 | \$258.73 | \$131,434.84 | 600 | \$154,365.84 |
| 22 A022 Senior Task Lead | C | 153 | \$224.24 | \$215.27 | \$32,936.31 | 1347 | \$232.76 | \$223.45 | \$300,987.15 | 1,500 | \$333,923.46 |
| Total CLIN 0001 Labor Cost | | 20,339 | | | \$2,092,234.68 | 100,194 | | | \$12,048,471.23 | 120,533 | \$14,140,705.91 |
| Total Not to Exceed Price | | | | | | | | | | \$14,140,705.91 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | |
|---|------|--------------|---|----------|---------------------|------------|--|----------|--------------------|------------------------|---------------------|
| Labor Category | Site | Hours | Discounted | | | Discounted | | | Hours | Amount | |
| | | | Rate | Rate | Amount | Rate | Rate | Amount | | | |
| A027 Data Base Manager | C | 865 | \$106.61 | \$102.35 | \$88,532.75 | 551 | \$110.34 | \$105.93 | \$58,367.43 | 1,416 | \$146,900.18 |
| A063 Advanced Tech Sr Applications Developer | C | 127 | \$140.76 | \$135.13 | \$17,161.51 | 81 | \$145.69 | \$139.86 | \$11,328.66 | 208 | \$28,490.17 |
| A064 Advanced Tech Applications Developer | C | 127 | \$122.13 | \$117.24 | \$14,889.48 | 81 | \$126.40 | \$121.34 | \$9,828.54 | 208 | \$24,718.02 |
| A097 Functional Expert | C | 0 | \$282.56 | \$271.26 | \$0.00 | 0 | \$292.45 | \$280.75 | \$0.00 | 0 | \$0.00 |
| Total CLIN 0001 Labor Cost | | 1,119 | | | \$120,583.74 | 713 | | | \$79,524.63 | 1,832 | \$200,108.37 |
| Total Not To Exceed (NTE) Price | | | | | | | | | | 122,365 | \$200,108.37 |
| Total CLIN 2AA Not To Exceed (NTE) Price | | | | | | | | | | \$14,340,814.28 | |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

Optional Labor CLIN 0002AB - Application Review Process

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | |
|-----------------------------------|------|----------|---|----------|---------------|---------------|--|----------|-----------------------|-----------------------|-----------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| 6 A006 Consultant | C | 0 | \$66.40 | \$63.74 | \$0.00 | 0 | \$68.92 | \$66.16 | \$0.00 | 0 | \$0.00 |
| 9 A009 Analyst | C | 0 | \$85.68 | \$82.25 | \$0.00 | 0 | \$88.93 | \$85.37 | \$0.00 | 0 | \$0.00 |
| 10 A010 Analyst 1 | C | 0 | \$115.29 | \$110.68 | \$0.00 | 0 | \$119.67 | \$114.88 | \$0.00 | 0 | \$0.00 |
| 11 A011 Analyst 2 | C | 0 | \$158.27 | \$151.94 | \$0.00 | 12500 | \$164.28 | \$157.71 | \$1,971,375.00 | 12500 | \$1,971,375.00 |
| 12 A012 Functional Specialist | C | 0 | \$151.25 | \$145.20 | \$0.00 | 1450 | \$157.00 | \$150.72 | \$218,544.00 | 1450 | \$218,544.00 |
| 13 A013 Functional Specialist 1 | C | 0 | \$193.56 | \$185.82 | \$0.00 | 3400 | \$200.92 | \$192.88 | \$655,792.00 | 3400 | \$655,792.00 |
| 14 A014 Functional Specialist 2 | C | 0 | \$273.97 | \$263.01 | \$0.00 | 2370 | \$284.38 | \$273.00 | \$647,010.00 | 2370 | \$647,010.00 |
| 15 A015 Management Consultant | C | 0 | \$85.68 | \$82.25 | \$0.00 | 0 | \$88.93 | \$85.37 | \$0.00 | 0 | \$0.00 |
| 16 A016 Management Consultant 1 | C | 0 | \$140.68 | \$135.05 | \$0.00 | 2900 | \$146.02 | \$140.18 | \$406,522.00 | 2900 | \$406,522.00 |
| 20 A020 Program Manager | C | 0 | \$259.64 | \$249.25 | \$0.00 | 248 | \$269.51 | \$258.73 | \$64,165.04 | 248 | \$64,165.04 |
| 22 A022 Senior Task Lead | C | 0 | \$224.24 | \$215.27 | \$0.00 | 1700 | \$232.76 | \$223.45 | \$379,865.00 | 1700 | \$379,865.00 |
| Total CLIN 0001 Labor Cost | | 0 | | | \$0.00 | 24,568 | | | \$4,343,273.04 | 24,568 | \$4,343,273.04 |
| Total Not to Exceed Price | | | | | | | | | | \$4,343,273.04 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|---|------|--------------|---|----------|---------------------|------------|--|----------|---------------------|------------------------|---------------------|---------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 27 A027 Data Base Manager | C | 350 | \$106.61 | \$102.35 | \$35,822.50 | 52 | \$110.34 | \$105.93 | \$5,508.36 | 402 | \$41,330.86 | |
| 46 A046 Senior Comp Security Systems Specialist | C | 400 | \$112.82 | \$108.31 | \$43,324.00 | 288 | \$116.77 | \$112.10 | \$32,284.80 | 688 | \$75,608.80 | |
| 63 A063 Advanced Tech Sr Applications Developer | C | 1,360 | \$140.76 | \$135.13 | \$183,776.80 | 0 | \$145.69 | \$139.86 | \$0.00 | 1360 | \$183,776.80 | |
| 64 A064 Advanced Tech Applications Developer | C | 688 | \$122.13 | \$117.24 | \$80,661.12 | 0 | \$126.40 | \$121.34 | \$0.00 | 688 | \$80,661.12 | |
| 82 A082 Information Technology Senior Associate | C | 400 | \$191.48 | \$183.82 | \$73,528.00 | 252 | \$198.18 | \$190.25 | \$47,943.00 | 652 | \$121,471.00 | |
| 84 A084 Information Technology Senior Consultant | C | 1,300 | \$100.40 | \$96.38 | \$125,294.00 | 0 | \$103.91 | \$99.75 | \$0.00 | 1300 | \$125,294.00 | |
| 97 A097 Functional Expert | C | 416 | \$282.56 | \$271.26 | \$112,844.16 | 200 | \$292.45 | \$280.75 | \$56,150.00 | 616 | \$168,994.16 | |
| Total CLIN 0001 Labor Cost | | 4,914 | | | \$655,250.58 | 792 | | | \$141,886.16 | 5,706 | \$797,136.74 | |
| Total Not To Exceed (NTE) Price | | | | | | | | | | 30,274 | | \$797,136.74 |
| Total CLIN 2AB Not To Exceed (NTE) Price | | | | | | | | | | \$5,140,409.78 | | |
| Total Application Review Process Not to Exceed (NTE) Price | | | | | | | | | | \$19,481,224.06 | | |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

| | | | | | |
|--|---------------------------------|----------------------------------|---|---|----------------|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | | 1. CONTRACT ID CODE | Page 1 of 7 |
| 2. AMENDMENT/MODIFICATION NO. 0009 | 3. EFFECTIVE DATE 03/08/2010 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) Legacy #21360/BIS # 61190 | | |
| 6. ISSUED BY NBC - Acquisition Services Directorate 381 Elden Street, Suite 4000 Herndon, VA 20170-4817 | | CODE 00004 | 7. ADMINISTERED BY (If other than Item 6) | | CODE |
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) BOOZ ALLEN HAMILTON INC. 8283 GREENSBORO DR MCLEAN, VA 22102-4904 | | | 9A. AMENDMENT OF SOLICITATION NO. | | |
| | | | 9B. DATED (SEE ITEM 11) | | |
| | | | (X) | 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730 | |
| | | | (X) | 10B. DATED (SEE ITEM 13) 08/03/2009 | |
| CODE * | FACILITY CODE | | | | |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|-------------------------------------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| <input checked="" type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: 52.212-4 (c) - Terms and Conditions - Commerical Items |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

The purpose of this modification is to restructure BTOP task order N09PD10730 by exercising several Optional CLINs, realigning tasks and Contract Line Item Numbers (CLINs) by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4. See the following continuation pages for additional information.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | | | |
|---|------------------------------------|---|------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print) <i>Nancy E. Hardwick, Sr. Vice President</i> | | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Gregory Ruderman | |
| 15B. CONTRACTOR/OFFEROR <i>Nancy E. Hardwick</i> (Signature of person authorized to sign) | 15C. DATE SIGNED <i>3.24.10</i> | 16B. United States of America BY _____ (Signature of Contracting Officer) | 16C. DATE SIGNED |

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0009 | Title 21360 Converted | Page 2 of 7 |
|--------------------------|---|---------------------------------|-----------------------|

Total Funding: \$59,944,115.51

| | | | | | | | | | | | |
|-------------------------|-------------------|-----------------------|------------|---------------------|------------|----------------|-----------------|------------|---------------------|------------|---------------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|---|---|----------|---------------|------------------|------------------|
| 0001 | BTOP Line Items - All awarded tasks | (08/06/2009 to 09/09/2010) | 0.00 | JB | \$29,256,841.42 | \$29,256,841.42 |
| | Change in Description, Extended Description, Funding, Unit Price Realign CLIN structure and resturcture program IAW attached continuation pages. *** This Modification restructures the Award to the total funded amount of \$59,944,115.51. (This action also administratively corrects the below listed \$35,827,541.82 "previous total" which should have read \$35,827,536.68) *** Broadband Technology Opportunity Program Support | | | | | |
| | Funding Information: 2009 - - NQ - 6940 - - 252J - - NQA57 - - - C05448 - - 1K - 69 - - - -452.32 | | | | | |
| | 2010 - - NQ - 6940 - - 252J - - NQA57 - - - C05448 - - 1K - 69 - - - 29,257,293.74 | | | | | |
| 0002 | CLIN 0002AB | (10/27/2009 to 09/09/2010) | -1.00 | JB | (\$5,140,267.73) | (\$5,140,267.73) |
| | Change in Extended Description, Quantity, Funding, Unit Price, This is a Deleted Line Administratively Deleted Line Item. Restructured into Line Item 0001 (above). | | | | | |
| | Funding Information: 2010 - - NQ - 6940 - - 252J - - NQA57 - - - C05448 - - 1K - 69 - - - -5,140,267.73 | | | | | |
| | Previous Total: \$35,827,541.82 Modification Total: \$24,116,573.69 Grand Total: \$59,944,115.51 (Includes Discounts) | | | | | |

The purpose of this modification is to restructure BTOP task order N09PD10730 by exercising several Optional CLINs, realigning tasks and Contract Line Item Numbers (CLINs) by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4.

A. Exercise optional CLINs 0001AB, 0004AB and 0006AB in the not-to-exceed funded amount of **\$1,186,042.86**.

| CLIN | Original Value (or current value as of last Modification 0008) | Awarded amount with this action | Delta (resulting from proposed amount) | New Total Funded Amount for CLIN with this action. | Notes |
|-------------|--|---------------------------------|--|--|-----------------------|
| CLIN 0001AB | \$395,424.23 | \$395,364.28 | (\$59.95) | \$395,364.28 | Exercised CLIN 0001AB |
| CLIN 0004AB | \$395,424.23 | \$395,419.88 | (\$4.35) | \$395,419.88 | Exercised CLIN 0004AB |
| CLIN 0006AB | \$395,424.23 | \$395,258.70 | (\$165.53) | \$395,258.70 | Exercised CLIN 0306AB |
| | | | Total NTE: | \$1,186,042.86 | |

B. Incorporate revisions to the Base Period by restructuring, realigning, revising, and redistributing the level of effort associated in project tasks 1, 2, 4, and 6. Realign CLIN 0001AA, CLIN 0002AA, CLIN 0002AB, CLIN 0004AA, and CLIN 0006AA in accordance with the below listed table and details contained in the Booz Allen Hamilton "Response to Request for Quotation" dated March 04, 2010. All tasks associated with Option Year 4 are realigned into the Base Period. The below specified Option 3 tasks are realigned into the Base Period. Also, as a result of the acceptance of the contractor's submission, the Base Period labor mix of all identified CLINs is adjusted to reflect the new proposed labor categories, rates, and hours. The total funded amount for Task 1, 2, 4, and 6 resulting from the above changes is a not-to-exceed **\$22,880,535.97**.

| Revised Requirement Area | Realign From: | Move To: |
|---|---------------------------------|-------------|
| Task 1 – Program Administration | CLIN 0301AA | CLIN 0001AA |
| Task 2 – Application Review Process | All Effort within Option Year 4 | CLIN 0002AA |
| Task 2 – Application Review Process | CLIN 0306AA | CLIN 0002AA |
| Task 2 – Application Review Process | CLIN 0305AA | CLIN 0002AA |
| Task 4 – Grants Management and Post Award | CLIN 0301AB | CLIN 0004AA |
| Task 4 – Grants Management and Post Award | CLIN 0303AA | CLIN 0004AA |
| Task 4 – Grants Management and Post Award | CLIN 0303AB | CLIN 0004AA |
| Task 4 – Grants Management and Post Award | CLIN 0305AB | CLIN 0004AA |
| Task 6 – Ongoing Management Support | CLIN 0306AB | CLIN 0006AA |

Task 1 – Program Administration

| Task 1 CLIN | Original Value (or current value as of last Modification 0008) | Awarded amount with this action | Delta (resulting from proposed amount) | New Total Funded Amount for CLIN with this action | Notes / Total Resulting Net Change for Task 1 |
|-------------|--|---------------------------------|--|---|---|
| CLIN 0001AA | \$1,709,492.74 | \$558,426.09 | (\$93.09) | \$2,267,918.83 | From 0301AA Value \$558,519.18 |
| CLIN 0001AB | \$395,424.23 | \$395,364.28 | (\$59.95) | \$395,364.28 | Exercised 0001AB |
| | | Total Delta: | (\$153.04) | Total: | \$953,790.37 |

Task 2 – Application Review Process

| Task 2 CLIN | Original Value (or current value as of last Modification 0008) | Value of Awarded amount with this action | Delta (resulting from proposed amount) | New Total Funded Amount for CLIN 0002AA with this action. | Notes / Total Resulting Net Change for Task 2 | |
|-------------|--|---|---|---|---|---|
| CLIN 0002AA | \$14,340,814.28 (this reflects a \$5.14 administrative error from Modification 0005 carried through to modification 0008) | \$15,176,800.11 | *(16.38) | \$32,939,267.41 | All Effort within Option Year 4 – Value \$15,176,800.11 | |
| CLIN 0002AA | \$14,340,814.28 | \$2,281,992.80 | | | | Taken from CLIN 0305AA – Value \$2,281,992.80 |
| CLIN 0002AA | \$14,340,814.28 | \$1,139,676.60 | | | | Taken from CLIN 0306AA – Value \$1,139,676.60 |
| | Subtotal: | \$18,598,469.51 | *\$18,598,453.13 (Not Separated within each CLIN) | | | |
| | | Note: the above amounts were not separately proposed as actual amounts. The actual proposed total accounts for a (\$16.38 variance) | | | | |
| | | Total Delta: | *(16.38) | Total: | \$18,598,453.13 | |

**Due to labor category adjustments, the modified funded amount and new value is \$16.38 less than the previous available total value.*

Revisions due to CLIN 0002AB Labor Category Realignment

| Task 2 CLIN 0002AB | Original Value (or current value as of last Modification 0008) | Revised Awarded amount with this action | Delta (resulting from proposed amount) | New Total Funded Amount for CLIN with this action | Notes / Total Resulting Net Change for Task 1 |
|--------------------|--|---|--|---|---|
| CLIN 0002AB | \$5,140,409.78 | \$5,140,344.50 | (\$65.28) | \$5,140,344.50 | Revised Previously Exercised 0002AB |
| | | Total Delta: | (\$65.28) | Total: | \$(65.28) |

Task 4 – Grants Management and Post Award

| Task 4 CLIN | Original Value (or current value as of last Modification 0008) | Value of Awarded amount with this action | Delta (resulting from proposed amount) | New Total Funded Amount for CLIN with this action. | Notes / Total Resulting Net Change for Task 4 |
|-------------|--|--|---|--|---|
| CLIN 0004AA | \$4,504,346.36 | \$453,173.51 | (\$11.27) | \$7,774,931.35 | Taken from CLIN 0301AB |
| CLIN 0004AA | \$4,504,346.36 | \$1,911,075.73 | Note: CLIN 0004AA amounts were not separately proposed as actual amounts. The actual proposed total accounts for a (\$11.27 variance) | | Taken from CLIN 0303AA |
| CLIN 0004AA | \$4,504,346.36 | \$453,173.51 | | | Taken from CLIN 0303AB |
| CLIN 0004AA | \$4,504,346.36 | \$453,173.51 | | | Taken from CLIN 0305AB |
| | Subtotal: | \$3,270,596.26 | Awarded Amount as | | |

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| Task 4 CLIN | Original Value (or current value as of last Modification 0008) | Value of Awarded amount with this action | Delta (resulting from proposed amount) | New Total Funded Amount for CLIN with this action. | Notes / Total Resulting Net Change for Task 4 |
|-------------|--|--|---|--|--|
| | | | Proposed: \$3,270,584.99 | | |
| CLIN 0004AB | \$395,424.23 | \$395,419.88 | (\$4.35) | \$395,419.88 | Exercised CLIN 0004AB |
| | | Total Delta: | (\$15.62) | Total: | \$3,666,004.87 |

*Due to labor category adjustments, the modified funded amount and new value is \$15.62 less than the previous available total value.

Task 6 - Ongoing Management Support

| Task 6 CLIN | Original Value (or current value as of last Modification 0008) | Awarded amount with this action | Delta (resulting from proposed amount) | New Total Funded Amount for CLIN with this action. | Notes / Total Resulting Net Change for Task 6 |
|-------------|--|---------------------------------|--|--|--|
| CLIN 0006AA | \$2,422,169.91 | \$453,137.04 | (\$36.47) | \$2,875,306.95 | Taken from CLIN 0306AB Value \$453,173.51 |
| CLIN 0006AB | \$395,424.23 | \$395,258.70 | (\$165.53) | \$395,258.70 | Exercised CLIN 0306AB (and realigned to 0006AB) |
| | | Total Delta: | (\$202.00) | Total: | \$848,395.74 |

C. Realign and restructure the Other Direct Costs associated with CLIN 0309AB moving the total \$100,000.00 to CLIN 0009AB. Change the funded amount of CLIN 0009AB from \$100,000.00 to \$200,000.00.

| CLIN | Original Value (or current value as of last Modification 0008) | Awarded amount with this action | New Total Funded Amount for CLIN 0009AB with this action. | Notes / Total Resulting Net Change for ODCs |
|-------------|--|---------------------------------|---|--|
| CLIN 0009AB | \$100,000.00 | \$100,000.00 | \$200,000.00 | CLIN 0309AB realigned and moved to 0009AB in its entirety. |
| | | | Total: | \$100,000.00 |

D. As a result of this action, the Base Period Ceiling value is increased by \$22,980,306.14 from: \$37,804,657.83 to: \$60,784,963.97. (Note: the remaining Base Period value to be exercised is \$790,848.46 CLINS 0003AB and 0005AB)

E. As a result of the changes executed with this action (paragraphs A, B, and C above), increase the funded amount of the Base Period by **\$24,166,578.83** changing it from: \$35,827,536.68 to **\$59,994,115.51**. (Note \$35,827,536.68 is the administratively corrected amount from modification 0008 incorporated within this action)

F. As a result of the above actions and labor realignment, the total award ceiling will decrease by \$452.32, changing the total value for the base period and all option years from \$98,779,674.93 to **\$98,779,222.61**.

See the below Contract Summary / History Table and Funding Table for additional Information.

| | | | |
|--|--|--|-------------|
| | Document No. N09PD10730/0009 | Document Title 21360 Converted | Page 6 of 7 |
|--|--|--|-------------|

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|---|--------------------|--------------------|--|-------------------------------|------------------------|---|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Administrative Modifications 0001 through 0004 |
| Modification 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) \$37,804,799.88 | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |
| Mod 6 and 7 | NA | NA | NA | NA | NA | Administrative modifications |
| Modification 0008 | | | (\$142.05) \$37,804,657.83 | (\$142.05) | \$35,827,536.68 | Administratively corrected in Mod 9 to reflect a \$5.14 error |
| Modification 0009 | 08 Mar 2010 | 09 Sep 2010 | \$22,980,306.14 (Base Period Value increase) | \$24,166,578.83 | \$59,994,115.51 | Restructure BTOP task order N09PD10730 by exercising several Optional CLINS, realigning tasks and CLINs by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4 |
| Total Revised Base Period Value | | | \$60,784,963.97 | | | Increase of \$22,980,306.14 |
| Option 1 | 10 Sep 2010 | 09 Sep 2011 | \$15,228,306.30 | | | Not Exercised |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | | | Not Exercised |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$7,473,106.52 | | | Realigned and revised with Modification 0009 |
| Option 4 | | | | | | Removed with Realignment |
| Base & All Options Value | | Total NTE Value | \$98,779,222.61 | | \$59,994,115.51 | (\$452.32) reduction in value |
| The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: \$98,779,222.61. The order is currently funded in the NTE amount of \$59,994,115.51. | | | | | | |

Funding History

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|---|------------------------|------------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$35,827,683.87 | Exercised and Fully Funded Optional CLIN 0002AB (note: there is a (\$5.14) discrepancy with mod 0005 that is corrected in mod 0009. |
| Realign 0002AA Modification 0008 | M92160 (Part B) RECOVERY ACT FUNDING | (142.05) | 35,827,536.68 | Action reduced funded amount |
| Realign Total Program Modification 0009 | M92160 (Part B) RECOVERY ACT FUNDING | \$24,166,578.83 | \$59,994,115.51 | With correction from mod 0005 |
| Total Funding on Award | | | \$59,944,115.51 | |

| | | | |
|--|--|--|-------------|
| | Document No. N09PD10730/0009 | Document Title 21360 Converted | Page 7 of 7 |
|--|--|--|-------------|

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

Points of Contact

| Vendor Contact Info BAH | |
|---|---|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-4197 Long Chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-5289 Clark Michael@bah.com |

| <u>Contracting Officer</u> | <u>Contract Administrator</u> |
|--|--|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Gregory Ruderman (703) 964-3590 – Voice (703) 964-8440 – Fax Email – Gregory.Ruderman@aqd.nbc.gov | Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Winona Sewell Hall (703) 964-3609 – Voice (703) 964-8440 – Fax Email – Winona.Sewell-Hall@aqd.nbc.gov |

| <u>Contracting Officer's Technical Representative. (COTR)</u> |
|---|
| Laura Pettus Department of Commerce National Telecommunications and Information Administration (NTIA) 1401 Constitution Ave., NW. Room 4812 Washington, DC 20230 202-482-4509 lpettus@ntia.doc.gov |

//////////////////////////////////////END OF MODIFICATION//////////////////////////////////////

| | | | | | |
|---|--|--|--|---------------------|----------------|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | | 1. CONTRACT ID CODE | Page 1 of 9 |
|---|--|--|--|---------------------|----------------|

| | | | |
|---------------------------------------|---------------------------------|----------------------------------|---|
| 2. AMENDMENT/MODIFICATION NO. 0010 | 3. EFFECTIVE DATE 05/15/2010 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) BIS #62385 / Old #21360 |
|---------------------------------------|---------------------------------|----------------------------------|---|

| | | |
|--|---------------|---|
| 6. ISSUED BY NBC - Acquisition Services Directorate 381 Elden Street, Suite 4000 Herndon, VA 20170-4817 | CODE 00004 | 7. ADMINISTERED BY (If other than Item 6) |
|--|---------------|---|

| | |
|--|--|
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) BOOZ ALLEN HAMILTON INC. 8283 GREENSBORO DR MCLEAN, VA 22102-4904 | 9A. AMENDMENT OF SOLICITATION NO. 9B. DATED (SEE ITEM 11) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730 (X) 10B. DATED (SEE ITEM 13) (X) 08/03/2009 |
|--|--|

| | |
|--------|---------------|
| CODE * | FACILITY CODE |
|--------|---------------|

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
 (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Line Item Detail

**13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS.
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

| | |
|-------------------------------------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| <input checked="" type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.212-4(c) Contract Terms and Conditions - Commercial Item - Changes |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
 Modification Reason: To realign the labor hour mix, correct an administrative error to the obligated award total, and change the contract administrator.

See Continuation Pages for details

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | |
|--|--|
| 15A. NAME AND TITLE OF SIGNER (Type or print) <i>Nancy E. Hardwick, Senior Vice President</i> | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Gregory Ruderman |
| 15B. CONTRACTOR/OFFEROR <i>Nancy E. Hardwick</i> (Signature of person authorized to sign) | 15C. DATE SIGNED 8.20.10 |
| 16B. United States of America BY <i>[Signature]</i> (Signature of Contracting Officer) | 16C. DATE SIGNED 8/20/10 |

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0010 | Title 21360 Converted | Page 2 of 9 |
|--------------------------|---|---------------------------------|-----------------------|

Total Funding: \$59,993,668.29

| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
|-------------------------|-------------------|------------|-----------------------|--------------|-----|---------|----------|-----|--------------|-----|--------------------|
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | | Cancelled Fund | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

| | | | | | | |
|------|-------------------------------------|--|------|----|-------------|-------------|
| 0001 | BTOP Line Items - All awarded tasks | | 0.00 | JB | \$49,552.78 | \$49,552.78 |
|------|-------------------------------------|--|------|----|-------------|-------------|

(08/06/2009 to 09/09/2010)

Change in Extended Description, Funding, Unit Price

Mod 10 - \$50,000 is obligated to correct the actual total of modification 0009 to be \$59,994,115.51. This funding was inadvertently left off in modification 9. As a result of the realignment in mod 10 the contract is reduced by \$447.22. The total amount of these changes result in a net increase to the acquisition and financial systems of \$49,552.78.

Mod 9 - Realign CLIN structure and resturcture program IAW attached continuation pages. *** This Modification restructures the Award to the total funded amount of \$59,944,115.51. (This action also administratively corrects the below listed \$35,827,541.82 "previous total" which should have read \$35,827,536.68) ***

Broadband Technology Opportunity Program Support

Funding Information:

2010 - - NQ - 6940 - - 252J - - NQA57 - - - C05448 - -
 1K - 69 - - -
 49,552.78

Previous Total: \$59,944,115.51
Modification Total: \$49,552.78
Grand Total: \$59,993,668.29
 (Includes Discounts)

| | | | |
|--|--|--|-------------|
| | Document No. N09PD10730/0010 | Document Title 21360 Converted | Page 3 of 9 |
|--|--|--|-------------|

The purpose of this modification is to restructure the BTOP task order N09PD10730 by realigning the labor hour mix, correct an administrative error to the obligated award total, and to change the contract administrator.

A. The labor hour mix for the Base Period is hereby realigned in accordance with the revised BAH price quote dated 7/27/10 (Revision # 2). This revision will more accurately reflect the current needs of the BTOP program and represents the best labor mix to complete the work at this time. The modification resulting from this request will realign the labor for CLINS: 0001AA, 0002AA, 0003AA, 0004AA, 0006AA, and 0006AB.

B. As a result of this realignment, the total funded amount is reduced by \$447.22 changing it from \$59,994,115.51 to \$59,993,668.29. The Base Period ceiling amount is also reduced by \$447.22, changing it from: \$60,784,963.97 to: \$60,784,516.75. The realignment results in a \$447.22 reduction of the task order ceiling of the Base Period and all options, changing it from \$98,779,222.61 to \$98,778,775.39.

C. Funding in the amount of \$50,000.00 is obligated to the task order as result of a typographical error within modification 0009. These funds were not properly added to the award in the acquisition system when modification 0009 was completed. This modification corrects the system to reflect the modification 0010 obligated total of \$59,993,668.29 by adding the \$50,000.00 and subtracting the \$447.22 realignment decrease, resulting in a total obligation increase of \$49,552.78.

D. The Contract Administrator is changed from Winona Sewell-Hall to Alan Rumney.

I. The realigned labor mix for CLIN 0001AA is as follows:

| | | Delta | Quantity | Unit | Unit Price | Total |
|-----------------|-------------------------------|--------------------|------------------|-------------|-------------------|-----------------------|
| 0001AA | Program Administration | | | | | \$2,267,814.91 |
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 10 - Analyst 1 | 350 | 3,407.00 | Hours | \$114.70 | \$390,791.36 |
| MOBIS | 11 - Analyst 2 | | 4,246.00 | Hours | \$157.16 | \$667,312.80 |
| MOBIS | 13 - Functional Specialist 1 | (209) | 942.00 | Hours | \$192.88 | \$181,692.96 |
| MOBIS | 14 - Functional Specialist 2 | | 3,099.50 | Hours | \$271.66 | \$841,997.67 |
| MOBIS | 20 - Program Manager | | 200.00 | Hours | \$256.36 | \$51,272.00 |
| MOBIS | 22 - Senior Task Lead | | 606.00 | Hours | \$222.36 | \$134,748.12 |
| | | Total Hours | 12,500.50 | | | |

II. The realigned labor mix for CLIN 0001AB is unchanged:

| 0001AB | Optional Labor Quantity | | | Hours | | \$395,364.28 |
|-----------------|--------------------------------|--------------------|-----------------|-------|----------|---------------------|
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 10 - Analyst 1 | | 2,206.00 | Hours | \$114.88 | \$253,425.28 |
| MOBIS | 11 - Analyst 2 | | 900.00 | Hours | \$157.71 | \$141,939.00 |
| | | Total Hours | 3,106.00 | | | |

III. The labor mix for CLIN 0002AA is as follows:

| 0002AA | Application Review Process | Delta | Quantity | Unit | | \$32,939,159.31 |
|-----------------|--|--------------------|-------------------|-------------|----------|------------------------|
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 6 - Consultant | 600 | 7,436.00 | Hours | \$65.61 | \$487,842.08 |
| MOBIS | 9 - Analyst | 4070 | 22,423.00 | Hours | \$85.11 | \$1,908,426.47 |
| MOBIS | 10 - Analyst 1 | 2000 | 79,254.00 | Hours | \$114.63 | \$9,084,594.12 |
| MOBIS | 11 - Analyst 2 | | 58,225.00 | Hours | \$157.28 | \$9,157,484.47 |
| MOBIS | 12 - Functional Specialist | (4000) | 8,034.00 | Hours | \$150.53 | \$1,209,338.88 |
| MOBIS | 13 - Functional Specialist 1 1000 | | 18,928.00 | Hours | \$192.58 | \$3,645,234.06 |
| MOBIS | 14 - Functional Specialist 2 | (3260) | 6,220.00 | Hours | \$272.29 | \$1,693,664.40 |
| MOBIS | 15 - Management Consultant 8000 | | 23,648.00 | Hours | \$85.30 | \$2,017,182.40 |
| MOBIS | 16 - Management Consultant 1 | | 18,937.00 | Hours | \$139.95 | \$2,650,258.94 |
| MOBIS | 20 - Program Manager | | 600.00 | Hours | \$256.14 | \$153,683.28 |
| MOBIS | 22 - Senior Task Lead | | 3,292.00 | Hours | \$222.65 | \$732,979.80 |
| IT Schedule | 27 - Data Base Manager | | 1,416.00 | Hours | \$103.19 | \$146,112.58 |
| IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 207.00 | Hours | \$135.13 | \$27,971.91 |
| IT Schedule | 64 - Advanced Tech Applications Developer | | 208.00 | Hours | \$117.24 | \$24,385.92 |
| | | Total Hours | 248,828.00 | | | |

IV. The labor mix for CLIN 0002AB is unchanged:

| 0002AB | Optional Labor Quantity | | Quantity | Unit | | \$5,140,344.50 |
|-----------------|---|--------------------|------------------|-------------|----------|-----------------------|
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 11 - Analyst 2 | | 12,500.00 | Hours | \$157.71 | \$1,971,375.00 |
| MOBIS | 12 - Functional Specialist | | 1,450.00 | Hours | \$150.72 | \$218,544.00 |
| MOBIS | 13 - Functional Specialist 1 | | 3,400.00 | Hours | \$192.75 | \$655,361.34 |
| MOBIS | 14 - Functional Specialist 2 | | 2,370.00 | Hours | \$272.48 | \$645,781.23 |
| MOBIS | 16 - Management Consultant 1 | | 2,900.00 | Hours | \$140.18 | \$406,522.00 |
| MOBIS | 20 - Program Manager | | 248.00 | Hours | \$258.73 | \$64,165.04 |
| MOBIS | 22 - Senior Task Lead | | 2,996.00 | Hours | \$223.45 | \$669,456.20 |
| IT Schedule | 27 - Data Base Manager | | 402.00 | Hours | \$102.74 | \$41,302.22 |
| IT Schedule | 46 - Senior Comp Security Systems Specialist | | 688.00 | Hours | \$109.32 | \$75,214.64 |
| IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 1,360.00 | Hours | \$136.13 | \$185,134.31 |
| IT Schedule | 64 - Advanced Tech Applications Developer | | 688.00 | Hours | \$117.46 | \$80,812.82 |
| IT Schedule | 84 - Information Technology Senior Consultant | | 1,300.00 | Hours | \$97.44 | \$126,675.70 |
| | | Total Hours | 30,302.00 | | | |

V. The realigned labor mix for CLIN 0003AA is as follows:

| 0003AA | Communications and Outreach | Delta | Quantity | Unit | | \$3,148,350.77 |
|-----------------|--|--------------------|------------------|-------------|----------|-----------------------|
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 9 - Analyst | | 4,388.00 | Hours | \$84.89 | \$372,513.16 |
| MOBIS | 10 - Analyst 1 | (1951) | 8,449.00 | Hours | \$114.09 | \$963,951.52 |
| MOBIS | 12 - Functional Specialist | | 416.00 | Hours | \$149.87 | \$62,346.24 |
| MOBIS | 14 - Functional Specialist 2 | | 320.00 | Hours | \$271.47 | \$86,870.49 |
| MOBIS | 15 - Management Consultant | | 501.00 | Hours | \$84.89 | \$42,530.13 |
| MOBIS | 16 - Management Consultant 1 1200 | | 7,440.00 | Hours | \$139.52 | \$1,038,050.31 |
| MOBIS | 20 - Program Manager | | 200.00 | Hours | \$257.26 | \$51,452.12 |
| MOBIS | 22 - Senior Task Lead | 250 | 1,953.00 | Hours | \$222.36 | \$434,271.05 |
| IT Schedule | 27 - Data Base Manager | | 416.00 | Hours | \$103.74 | \$43,157.56 |
| IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 208.00 | Hours | \$136.97 | \$28,490.17 |
| IT Schedule | 64 - Advanced Tech Applications Developer | | 208.00 | Hours | \$118.84 | \$24,718.02 |
| | | Total Hours | 24,499.00 | | | |

VI. The labor mix for CLIN 0003AB is unchanged:

| 0003AB | Optional Labor Quantity | | Quantity | Unit | | \$395,424.23 |
|-----------------|--------------------------------|--------------------|-----------------|-------------|----------|---------------------|
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 6 - Consultant | | 4,168.00 | Hours | \$65.79 | \$274,213.34 |
| MOBIS | 16 - Management Consultant 1 | | 624.00 | Hours | \$139.40 | \$86,984.97 |
| MOBIS | 23 - Task Lead | | 208.00 | Hours | \$164.55 | \$34,225.92 |
| | | Total Hours | 5,000.00 | | | |

VII. The realigned labor mix for CLIN 0004AA is as follows:

| 0004AA | Grants Administration and Post-Award | Delta | Quantity | Unit | | \$7,774,869.09 |
|-----------------|---|--------------------|------------------|-------------|----------|-----------------------|
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 6 - Consultant | (1345) | 407.00 | Hours | \$66.16 | \$26,927.12 |
| MOBIS | 9 - Analyst | 2632 | 8,936.75 | Hours | \$85.31 | \$762,402.29 |
| MOBIS | 10 - Analyst 1 | 250 | 11,650.00 | Hours | \$114.77 | \$1,337,089.90 |
| MOBIS | 11 - Analyst 2 | 300 | 13,745.25 | Hours | \$157.40 | \$2,163,502.23 |
| MOBIS | 12 - Functional Specialist | | 1,872.00 | Hours | \$150.34 | \$281,435.76 |
| MOBIS | 13 - Functional Specialist 1 | | 566.00 | Hours | \$192.88 | \$109,170.08 |
| MOBIS | 14 - Functional Specialist 2 | | 510.00 | Hours | \$272.74 | \$139,095.14 |
| MOBIS | 15 - Management Consultant | (2600) | 1,072.00 | Hours | \$85.37 | \$91,516.64 |
| MOBIS | 16 - Management Consultant 1 | (205) | 7,982.25 | Hours | \$140.11 | \$1,118,432.39 |
| MOBIS | 20 - Program Manager | | 205.00 | Hours | \$258.73 | \$53,039.65 |
| MOBIS | 22 - Senior Task Lead | (300) | 3,736.00 | Hours | \$222.96 | \$832,972.80 |
| IT Schedule | 27 - Data Base Manager | 1000 | 2,567.00 | Hours | \$105.93 | \$271,922.31 |
| IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 2,253.50 | Hours | \$138.84 | \$312,882.83 |
| IT Schedule | 64 - Advanced Tech Applications Developer | | 1,577.50 | Hours | \$119.93 | \$189,193.70 |
| IT Schedule | 84 - Information Technology Senior Consultant | | 855.00 | Hours | \$99.75 | \$85,286.25 |
| | | Total Hours | 57,935.25 | | | |

VIII. The labor mix for CLIN 0004AB is unchanged:

| | | | | | | |
|-----------------|--|--------------------|-----------------|-------------|----------|---------------------|
| 0004AB | Optional Labor Quantity | | Quantity | Unit | | \$395,419.88 |
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 12 - Functional Specialist | | 2,244.00 | Hours | \$150.72 | \$338,215.68 |
| MOBIS | 14 - Functional Specialist 2 | | 65.00 | Hours | \$273.00 | \$17,745.00 |
| IT Schedule | 46 - Senior Comp Security Systems Specialist | | 352.00 | Hours | \$112.10 | \$39,459.20 |
| | | Total Hours | 2,661.00 | | | |

IX. The labor mix for CLIN 0005AA is unchanged:

| | | | | | | |
|-----------------|--|--------------------|------------------|-------------|----------|-----------------------|
| 0005AA | Technical Assistance | | Quantity | Unit | | \$2,478,644.37 |
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 10 - Analyst 1 | | 2,288.00 | Hours | \$114.24 | \$261,379.64 |
| MOBIS | 11 - Analyst 2 | | 2,080.00 | Hours | \$156.83 | \$326,201.94 |
| MOBIS | 12 - Functional Specialist | | 1,872.00 | Hours | \$149.88 | \$280,569.12 |
| MOBIS | 14 - Functional Specialist 2 | | 428.00 | Hours | \$271.46 | \$116,184.66 |
| MOBIS | 16 - Management Consultant 1 | | 3,328.00 | Hours | \$139.40 | \$463,913.00 |
| MOBIS | 20 - Program Manager | | 200.00 | Hours | \$257.26 | \$51,452.12 |
| MOBIS | 22 - Senior Task Lead | | 3,972.00 | Hours | \$222.20 | \$882,578.14 |
| IT Schedule | 27 - Data Base Manager | | 416.00 | Hours | \$103.74 | \$43,157.56 |
| IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 208.00 | Hours | \$136.97 | \$28,490.17 |
| IT Schedule | 64 - Advanced Tech Applications Developer | | 208.00 | Hours | \$118.84 | \$24,718.02 |
| | | Total Hours | 15,000.00 | | | |

X. The labor mix for CLIN 0005AB is unchanged:

| | | | | | | |
|-----------------|------------------------------|--------------------|-----------------|-------|----------|---------------------|
| 0005AB | Optional Labor Quantity | | | Hours | | \$395,424.23 |
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 6 - Consultant | | 4,168.00 | Hours | \$65.79 | \$274,213.34 |
| MOBIS | 16 - Management Consultant 1 | | 624.00 | Hours | \$139.40 | \$86,984.97 |
| MOBIS | 23 - Task Lead | | 208.00 | Hours | \$164.55 | \$34,225.92 |
| | | Total Hours | 5,000.00 | | | |

XI. The realigned labor mix for CLIN 0006AA is as follows:

| | | | | | | |
|-----------------|------------------------------|--------------------|------------------|-------------|----------|-----------------------|
| 0006AA | Ongoing Project Management | Delta | Quantity | Unit | | \$2,875,186.39 |
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 9 - Analyst | 300 | 6,549.00 | Hours | \$85.12 | \$557,476.66 |
| MOBIS | 10 - Analyst 1 | 100 | 7,334.00 | Hours | \$114.29 | \$838,206.02 |
| MOBIS | 11 - Analyst 2 | (236) | 6,312.00 | Hours | \$157.33 | \$993,073.86 |
| MOBIS | 12 - Functional Specialist | | 1,630.00 | Hours | \$150.69 | \$245,626.68 |
| MOBIS | 14 - Functional Specialist 2 | | 600.00 | Hours | \$271.48 | \$162,885.92 |
| MOBIS | 20 - Program Manager | | 305.00 | Hours | \$255.47 | \$77,917.25 |
| | | Total Hours | 22,730.00 | | | |

XII. The realigned labor mix for CLIN 0006AB is as follows:

| | | | | | | |
|-----------------|----------------------------|--------------------|-----------------|-------------|----------|---------------------|
| 0006AB | Optional Labor Quantity | Delta | Quantity | Unit | | \$395,258.70 |
| Schedule | FSS Labor Category | | | | | |
| MOBIS | 9 - Analyst | 2589 | 2,589.00 | Hours | \$85.37 | \$221,022.93 |
| MOBIS | 15 - Management Consultant | (2589) | 71.00 | Hours | \$85.37 | \$6,061.27 |
| MOBIS | 20 - Program Manager | | 650.00 | Hours | \$258.73 | \$168,174.50 |
| | | Total Hours | 3,310.00 | | | |

| | | | | | | |
|---|---|------------------|-----------------|--------------------------|---------------|------------------------|
| The Below listed CLINS (7, 8, and 9) are Unchanged | | | Quantity | Unit | | |
| | On-Site Support (full time equivalent) | | | | | |
| 0007AA | Administrative Support | FFP | 2 | FTE | | \$287,317.36 |
| 0007AB | Program Analyst | FFP | 2 | FTE | | \$435,644.85 |
| 0008AA | Management Tool | FFP | 1 | Job | | \$1,010,293.88 |
| 0009 | Travel and Other Direct Costs | | | | | |
| 0009AA | Travel | NTE \$250,000 | 1 | Job / Lump Sum | | \$230,096.64 |
| | | | | G&A | 8.65% | \$19,903.36 |
| | | | | | Not-to-Exceed | \$250,000.00 |
| 0009AB | Other Direct Costs (ODCs) | NTE \$100,000 | 1 | Job / Lump Sum | Not-to-Exceed | \$200,000.00 |
| Other Direct Costs (ODCs) - MUST COMPLY WITH THE MICRO-PURCHASE THRESHOLD - \$3,000.00 per item/order. See SOW/RFQ for additional information on ODCs. | | | | | | |
| | | | | Total NTE Ceiling Price: | | \$60,784,516.75 |

See the below Contract Summary / History Table and Funding Table for additional Information.

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Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|---|--------------------|--------------------|--|-------------------------------|------------------------|---|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Administrative Modifications 0001 through 0004 |
| Modification 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) \$37,804,799.88 | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |
| Mod 6 and 7 | NA | NA | NA | NA | NA | Administrative modifications |
| Modification 0008 | | | (\$142.05) \$37,804,657.83 | (\$142.05) | \$35,827,536.68 | Administratively corrected in Mod 9 to reflect a \$5.14 error |
| Modification 0009 | 08 Mar 2010 | 09 Sep 2010 | \$22,980,306.14 (Base Period Value increase) | \$24,166,578.83 | \$59,994,115.51 | Restructure BTOP task order N09PD10730 by exercising several Optional CLINs, realigning tasks and CLINs by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4 |
| Modification 0010 | 15 May 2010 | 09 Sep 2010 | N/A | N/A | \$59,994,115.51 | Realign labor, update Contract Administrator, and administratively correct funding due to administrative data entry error on Modification 0009 |
| Total Revised Base Period Value | | | \$60,784,516.75 | (\$447.22) | | Decrease of \$447.22 |
| Option 1 | 10 Sep 2010 | 09 Sep 2011 | \$15,228,306.30 | | | Not Exercised |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | | | Not Exercised |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$7,473,106.52 | | | Realigned and revised with Modification 0009 |
| Option 4 | | | | | | Removed with Realignment with Modification 0009 |
| Base & All Options Value | | Total NTE Value | \$98,778,775.39 | | \$59,993,668.29 | (\$447.22) reduction in value and funded amount |
| The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: \$98,778,775.39. The order is currently funded in the NTE amount of \$59,993,668.29. | | | | | | |

Funding History

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|---|---|------------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$35,827,683.87 | Exercised and Fully Funded Optional CLIN 0002AB (note: there is a (\$5.14) discrepancy with mod 0005 that is corrected in mod 0009. |
| Realign 0002AA Modification 0008 | M92160 (Part B) RECOVERY ACT FUNDING | (142.05) | 35,827,536.68 | Action reduced funded amount |
| Realign Total Program Modification 0009 | M92160 (Part B) RECOVERY ACT FUNDING | \$24,166,578.83 | 59,994,115.51 | With correction from mod 0005 |
| Realign Total Program Modification 0010 | M92160 (Part B) RECOVERY ACT FUNDING | \$49,552.78 (\$50,000.00 - Data entry error from mod 0009 minus the realignment decrease in mod 0010 \$447.22) | \$59,993,668.29 | With correction from mod 0009 |
| Total Funding on Award | | | \$59,993,668.29 | |

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The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

Points of Contact

| Vendor Contact Info BAH | |
|---|---|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-4197 Long Chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-5289 Clark Michael@bah.com |

| <u>Contracting Officer</u> | <u>Contract Administrator</u> |
|--|---|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Gregory Ruderman (703) 964-3590 – Voice (703) 964-8440 – Fax Email – Gregory.Ruderman@aqd.nbc.gov | Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Alan Rumney (703) 964-3560 – Voice (703) 964-8440 – Fax Email – Alan.Rumney@aqd.nbc.gov |

| <u>Contracting Officer's Technical Representative (COTR)</u> |
|---|
| Laura Pettus Department of Commerce National Telecommunications and Information Administration (NTIA) 1401 Constitution Ave., NW. Room 4812 Washington, DC 20230 202-482-4509 lpettus@ntia.doc.gov |

//////////////////////////////////////END OF MODIFICATION//////////////////////////////////////

PART B – Requirements & Funding Information

**INTERAGENCY AGREEMENT
BETWEEN
THE NATIONAL TELECOMMUNICATIONS AND
INFORMATION ADMINISTRATION,
U.S. DEPARTMENT OF COMMERCE
AND
ACQUISITIONS SERVICES DIRECTORATE OF
THE NATIONAL BUSINESS CENTER,
U.S. DEPARTMENT OF INTERIOR
Agreement No. # M92160**

B.1. Purpose

This Part of the IA (Part B) serves as the funding document. It provides specific information on the requirements of the **National Telecommunications and Information Administration of the U.S. Department of Commerce** (Requesting Agency) sufficient to establish a bona fide need and identifies funds associated with the requirement to allow the **Acquisition Services Directorate of the National Business Center, Department of the Interior** (Servicing Agency) to provide acquisition assistance and to conduct an interagency acquisition.

Upon execution of this Part B, this IA (Parts A and B) obligates the funds identified in B.11. in accordance with 31 USC §1501(a)(1).

B.2. Authority

The Servicing Agency's authority to provide acquisition assistance is:

- Section 403 of the Government Management Reform Act of 1994 (Pub. L. No. 103-356), as amended, and Section 113 of the Department of the Interior Appropriations Act, 1997 (Pub. L. No. 104-208, division A, title I, section 101(d)), as amended.

B.3. Part B Identifier

Agreement No. #M92160

B.4. General Terms & Conditions

Activities undertaken pursuant to this document are subject to the general terms and conditions set forth in Part A, **H09DOCNTIA133501**. Part A is located at

- Attached

AQD IA Form B
Version 1.0
January 1, 2009

BiS Agency Name: Dept of Commerce - NTIA
CO: Ruderman CS: Winona Sewell-Hall
IAA #: M92160 (Part B)
BiS Project#: 57651

^{BiS}
(Agency ID)
2536

B.5. Project Title**Broadband Program Development and Administrative Services****B.6. Description of Products or Services / Bona Fide Need**

Funds in the amount of \$60,000,000 are obligated for the purpose of acquiring the goods and services as described in the attached Statement of Work entitled, "**Broadband Technology Opportunities Program – Program Development and Administrative Services**", dated 05/01/09.

B.7. Projected Milestones

| Event | Projected Date |
|--|--|
| IA Fully Executed | 05/08/09 |
| Requirements Documents Finalized | 5/22/09 |
| Solicitation Issued | 06/20/09 |
| Award Date | 08/01/2009 |
| Delivery Date or Period of Performance | 08/01/2009-09/30/2010 (+4 Option Years) |

B.8. Payment and Billing*a. Billing and Payment Procedures*

Advanced Payments. Both parties have agreed to incremental advanced payments, where the Requesting Agency will provide the service charge and base year of the contract in advance and will provide incremental advances as options years are exercised. Advance payment are authorized by the Department of the Interior Franchise Fund implementing legislation (Pub. L. No. 104-208, div. A, title I, § 101(d) [title I, § 113], Sept. 30, 1996, 110 Stat. 3009-181, 3009-200, as amended by Pub. L. 108-7, div. F, title I, § 149, Feb. 20, 2003, 117 Stat. 245).

b. Deobligation of Excess Funds

Following the award of any award or modification under any Part B of this IA, the Servicing Agency will promptly deobligate any portion of the initial obligation that was not re-obligated onto the award. For example, if the final award amount is less than the original estimate, and consequently less than the amount obligated under Part B, the difference

between the original estimate and the award shall be promptly deobligated. Remaining amounts shall not be used for any purpose other than the specific, definite and clear project description included in Part B.

Following the close-out of any award under any Part B of this IA, or following the completion of certain performance periods of awards under any Part B, the Servicing Agency will promptly deobligate any portion of the initial obligation that was not expended during the performance of the award. Remaining amounts shall not be used for any purpose other than the specific, definite and clear project description included in Part B.

Where the amount of the deobligation exceeds \$100, the funds shall be returned to the Requesting Agency. If the amount of the deobligation is de minimus, i.e. under \$100, such amount shall be added to the Servicing Agency's Miscellaneous Receipts.

B.9. Description of Acquisition Assistance

The Servicing Agency will provide cradle-to-grave acquisition support services to the Requesting Agency. These services shall include preparing a solicitation, advertising and competition, evaluation of offers, source selection, and invoice processing and payment. The Servicing Agency's specific roles and responsibilities are delineated in Section A.6. and Attachment 1 to Part A of this IA.

B.10. Service Charge

Services charges will be determined as follows:

The Servicing Agency shall earn a service charge upon the execution of any award or modification under this IA in the amount of **five (5) percent** of the total funds obligated under that award or modification, in consideration of acquisition services rendered by the Servicing Agency on behalf of the Requesting Agency.

In the event that an award or modification under this IA is canceled by the Requesting Agency prior to award but after pre-award acquisition services have been rendered by the Servicing Agency on behalf of the Requesting Agency, the Servicing Agency shall earn a service charge in the amount of **2.5 percent** of the Requesting Agency's estimated cost of the acquisition, in consideration of these services.

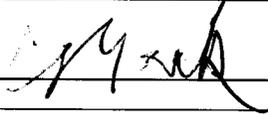
B.11. Obligation Information

| Part A Number | Requirement | Type of Requirement (Product / Severable Service / Non-severable service) |
|------------------|---|--|
| H09DOCNTIA133501 | SOW: Broadband Technology Opportunities Program – Program Development and Administrative Services | Severable service |

B.12. Requesting Agency Funding Information

The Requesting Agency's Certifying Official shall complete the table & certification.

| | |
|---|--|
| Basic appropriation symbol (Treasury account symbol) | 139/100554 |
| Amount Obligated (Contract costs plus AQD's service charge) | \$60,000,000 - contract \$3,000,000 - service charge \$63,000,000 - total |
| Fund citation (line of accounting) | 610948010113003908010100006100000000002599000000000 |
| Appropriation expiration date | 09-30-2010 |
| Type of funds (e.g., one-year, no-year) | Two-year |
| Unique restrictions on funding (if any) | N/A |
| Business event type code | DISB |
| Agency location code (8-digit) for IPAC | 13060001 |
| Cage Code | 56W34 |
| Business Partner Network | 127625023 |

| | |
|---|--------------------|
| Requesting Agency Certifying Official | |
| I certify that the funds cited in this IA are properly chargeable for the purposes set forth in paragraphs B.4, B.6, and B.11 of this IA. | |
| Signature  | Date <u>5/5/19</u> |
| Printed Name Clifton Beck | |
| Title Chief Financial Officer | |
| Office: Office of Policy Coordination and Management | |

B.13. Servicing Agency Funding Information

| | |
|--|------------|
| Basic appropriation symbol (Treasury account symbol) | 14X4529 |
| Fund citation (line of accounting) | N/A |
| Business event type code | COLL |
| CAGE (Commercial and Government Entity) | OSA44 |
| Agency location code (8-digit) for IPAC | 14-01-0007 |
| DUNS / Business Partner Number | 059627781 |

B.14. Description of Requesting-Agency Unique Restrictions

The acquisition assistance activities contained herein will be compliant with the American Recovery and Reinvestment Act of 2009.

The Requesting Agency's Senior Procurement Executive (SPE) will ensure that this acquisition complies with the Department of Commerce's policies and standards for acquisition, with responsibilities described below.

After receipt of Non-Disclosure statements from the requesting agency, the Servicing Agency shall provide a fully prepared and reviewed written Acquisition Plan, prepared in accordance with the FAR, to the Requesting Agency's COTR – Level 3 for review and approval by the Requesting Agency's SPE prior to synopsis and/or soliciting offers. The Acquisition Plan must be accompanied by the following items, as applicable: Contract Line Items, Statement of Work, contract deliverables, proposal preparation instructions, Proposal Evaluation for the proposed acquisition; the Source Selection Plan; and a specific oversight plan detailing roles, responsibilities, and processes necessary to ensure adequate contract monitoring will occur.

Prior to solicitation release, the Servicing Agency shall provide the proposed FAC-COTR, the draft solicitation to be issued for the review and approval of the DOC SPE.

The Servicing Agency shall provide the technical, cost and business evaluation of offers received; the analysis and recommendation for award; the proposed task order including all attachments to the FAC-COTR for review/comment by the Requesting Agency's SPE. Any issues raised by the Requesting Agency's SPE must be resolved prior to award.

For post award, the Servicing Agency's Contracting Officer shall provide quarterly assessments of contractor performance including identification of any delinquent deliverables, less than fully satisfactory performance, amounts paid, and actions taken in response to delinquent deliverables or less than fully satisfactory performance. First report shall be due to the Requesting Agency's FAC-COTR ten (10) calendar days after the end of the first 3 months of contractor performance. The Requesting Agency's FAC-COTR will be responsible for transmitting this assessment to the SPE.

The Servicing Agency shall provide the Requesting Agency's FAC-COTR a fully executed copy of the award document and any modifications executed during the period of performance of the contract. If the contract provides for task or delivery orders, a copy of each task/delivery order shall be provided to the FAC-COTR. The Requesting Agency's FAC-COTR will be responsible for submitting these documents to the SPE.

The Requesting Agency's SPE agrees to review and comment on all above designated milestones in a timely manner with no unreasonable delays. The Requesting Agency's SPE will perform all required reviews within a period not-to-exceed five business days. The Servicing Agency will not proceed to the next milestone until receipt of a timely SPE reviewed document. After a period of five business days, the failure to obtain Requesting Agency's SPE review at any of the above designated milestones will not preclude the Servicing Agency from proceeding to the next milestone.

B.15. Small Business Credit

Servicing Agency shall use the following FIPS 95-2 Code to identify the Requesting Agency in FPDS-NG: 1335

B.16. Amendments

Any amendments to the terms and conditions in Part B shall be made in writing and signed by both the Servicing Agency and the Requesting Agency.

B.17. Contact Information

| Servicing Agency Contracting POC | Requesting Agency Program Office POC |
|--|--|
| Name Gregory Ruderman | Name Anthony Wilhelm |
| Address Acquisition Services Directorate, Herndon Office 381 Elden Street Suite 4000 Herndon, VA 20170 | Address U.S. Department of Commerce/National Telecommunications and Information Administration 1401 Constitution Ave., NW Room 4812 Washington, DC 20230 |
| Email gregory.ruderman@aqd.nbc.gov | Email awilhelm@ntia.doc.gov |
| Phone 703-964-3590 | Phone 202-482-6260 |
| Fax 703-964-8440 | Fax 202-501-8009 |
| Servicing Agency Financial POC | Requesting Agency Financial POC |
| Name Sabrina Crane | Name Clifton Beck |
| Address Acquisition Services Directorate, Herndon Office 381 Elden Street Suite 4000 Herndon, VA 20170 | Address U.S. Department of Commerce/National Telecommunications and Information Administration 1401 Constitution Ave., NW Room 4888 Washington, DC 20230 |
| Email sabrina.crane@aqd.nbc.gov | Email cbeck@ntia.doc.gov |
| Phone 703-964-8420 | Phone 202-482-2163 |
| Fax 703-964-8474 | Fax 202-482-0979 |

| |
|---|
| Individual proposed to serve as FAC- COTR for this Acquisition |
|---|

| |
|----------------------|
| Name Anthony Wilhelm |
|----------------------|

| |
|---------|
| Address |
|---------|

| |
|---|
| U.S. Department of Commerce/National Telecommunications and Information Administration 1401 Constitution Ave., NW Room 4812 Washington, DC 20230 |
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| Email awilhelm@ntia.doc.gov |
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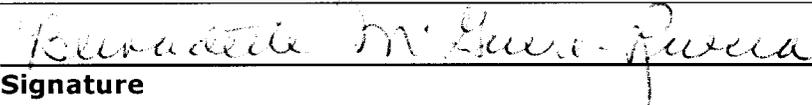
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| Phone 202-482-6260 |
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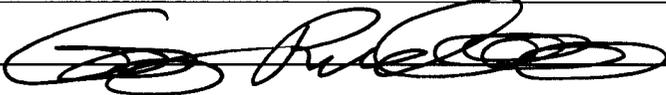
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|------------------|
| Fax 202-501-8009 |
|------------------|

B.18. Signatures

By signing this funding document, the Requesting Agency confirms that a bona fide need exists and that funds are for the designated purpose, meet time limitations, certifies that the funds cited in this IA are properly chargeable for the purposes set forth in this IA; that the funds are legally available for the acquisition described on this document; that all unique funding and procurement requirements, including all statutory and regulatory requirements applicable to the funding being provided, have been disclosed to Servicing Agency; and all internal reviews and approvals required prior to transferring funds to the Servicing Agency have been completed. The Servicing Agency's acceptance of this document creates an obligation on the part of the Requesting Agency.

Further, by signing this funding document, the Requesting Agency certifies in accordance with FAR 7.503 that none of the functions to be performed under the resulting procurement award described in the attached Statement of Work are inherently governmental.

| | |
|--|----------------|
| Requesting Agency Official | |
|  Signature | 5-8-09 Date |
| Bernadette McGuire-Rivera Printed Name | |
| Associate Administrator, Office of Telecommunications and Information Applications Title | |

| | |
|---|----------------|
| Servicing Agency Contracting Officer | |
| I accept this project on behalf of the Acquisition Services Directorate. | |
|  Signature | 5/8/09 Date |
| Gregory Ruderman Printed Name Contracting Officer | |
| Supervisory Contract Specialist Title | |



RESPONSE TO REQUEST FOR QUOTATION

Department of Interior, Acquisition Services Director,
National Business Center

Department of Commerce
National Telecommunications and
Information Administration

Broadband Technology Opportunities Program, Program Development and Administrative Services

AQD RFQ No. 21360
Booz Allen Proposal No. 000U-0028

Task Order N09PD10730 (21360)
Modification 10 – *Revision #2*

Labor Category Realignment for CLINs 0001AA,
0002AA, 0003AA, 0004AA, 0006AA and 0006AB

July 27, 2010

This Proposal is in accordance with the modification request under Task Order No. N09PD10730 and includes data that shall not be disclosed outside of the US Department of Interior. The contents of this Proposal shall not be duplicated, used, or disclosed – in whole or in part – for any other purpose other than to evaluate this Proposal or Solicitation without express written permission of Booz Allen Hamilton Inc.

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1. TECHNICAL REQUIREMENTS

Booz Allen Hamilton Inc. (Booz Allen) is pleased to submit this technical and price proposal for a redistribution of hours within the Broadband Technology Opportunities Program (BTOP) Support for the National Telecommunications and Information Administration (NTIA) contract. This proposal is submitted in response to the Contracting Officer's request for a price and technical quote for requirements to be fulfilled under the Base Year of Task Order N09PD10730 (21360). The Government expressed its interest to realign hours in labor categories to meet scheduled and current mission requirements within the scope of the existing contract. The program is in the final months of the contract base year and nearing the Recovery Act Statutory deadline. The contract personnel currently supporting the program are experienced, knowledgeable, and best positioned to complete the work of the program. The forecast of hours to finish the remaining tasks has been defined. Realignment of hours and funding within a set of labor categories within several task areas is needed to move unused labor hours into categories where resources are required.

The Government intends to realign hours to restructure work in tasks 1, 2, 3, 4, and 6. Further, the Government is making changes to deliverables associated with Grants Administration and Technical Assistance. To best help to fulfill these requirements, this technical and price quote proposes a redistribution of hours within several base year tasks – Task 1 (CLIN 001AA), Task 2 (CLIN 002AA), Task 3 (CLIN 003AA), Task 4 (CLIN 004AA), and Task 6 (CLINs 006AA and 006AB). These new distributions will better align the mix of senior and junior hours to ensure access to the appropriate skill sets needed to help NTIA meet its statutory objectives. We look forward to working closely with The Department of Interior, National Business Center, Acquisition Services Directorate and NTIA to continue our support to BTOP.

1.1. OVERVIEW

NTIA continues to face an aggressive timeline and a significant set of challenges to ensure it makes all its grant awards by the end of September 2010 (the statutory deadline for awarding BTOP funds). During the first round of funding the program successfully made 82 awards valued at more than \$1.2 billion. The program now has more than \$3 billion remaining to award in the second round, which means NTIA needs to make approximately triple the awards in about half the time it took to execute the first round. BTOP has issued a successful second Notice of Funding Availability (NOFA) through which it received almost 900 applications asking for more than \$11 billion in grant funds. To mitigate any risk of under subscription, NTIA also released a subsequent federal register notice to reopen the Comprehensive Community Infrastructure (CCI) application window for applications focused on public safety broadband technology. There were 15 responses to this reopened window representing more than \$1.3 billion.

Booz Allen has been working with the NTIA to redesign the business processes needed to complete application review and due diligence under these aggressive timeframes. The compressed schedule requires that Booz Allen add more due diligence teams and add scale by applying a more junior mix of staff to execute against these agreed upon processes. In previous modifications, Booz Allen and NTIA agreed to more senior labor mixes that would have been required to perform merit review and quality control in due diligence for a significantly larger number of applications. The lower number of applications and the greater predictability with which we are executing in Round 2 now requires less senior time than anticipated during previous modifications. The result is that the labor mix from previous modifications constrains the use of more junior and mid-level staff labor categories that reflect the skills needed and desired to match the current workload. There are several reasons for this change in needs.

- **Application and Award Volume.** Application volume was lower than expected during the second round of funding. The original estimates anticipated 3,500 applications, but NTIA received approximately a quarter of that volume of applications. The plan in advance of Round 2 included a more senior mix of staff to perform the merit review process on a larger number of

applications. Many of these hours went unused. In addition, the lower number of applications required less senior time for quality control and management during the due diligence process.

- **Public Safety Application Period.** Concern about possible undersubscription caused NTIA to evaluate options for increasing its application volume. NTIA worked with the Federal Communications Commission (FCC) to define a new funding request focused on public safety broadband applicants. The window for these applications closed on July 1 with 15 applications requesting more than \$1.3 billion. The merit review and due diligence of these applications requires additional review teams and a different mix of expertise steeped in public safety technology issues and requirements. In addition, the extension of the intake period required additional support for the call center and technical and programmatic correspondence provided by our communications and outreach staff.
- **Improved Process and Efficiency.** Both Booz Allen and NTIA spent significant time between the rounds of funding planning, defining, and implementing improved processes for Merit Review, Due Diligence, and Advanced Grants Processing. The result was a set of well understood and documented business processes and organizational relationships.
- **Definition of Post Award Administration and Operations.** The program has just started to develop the approach needed to support the 82 recipients from the first round. At the same time, new awards are being made in the second round. A total of 250-300 awards are expected. As the work continues to evolve, more junior and mid-level resources are needed to execute processes designed to support a growing number of Federal Program Officers (FPO) performing post-award functions. In addition, BTOP continues to support the post-award activities for the State Broadband Data and Development Grant Program which requires a similar, though smaller mix of support.
- **IT Development, Operations, and Maintenance (O&M).** Booz Allen has helped develop two IT systems to support BTOP. The Post Award Management (PAM) system collects and parses data from the grantees quarterly management reports and provides them for analysis. The Management Dashboard Tool (MDT) is a web-based tool to provide executive, portfolio, and management data to program executives and Federal Program Officers. The development of the PAM system experienced some delays in approvals from the Department of Commerce and the Office of Management and Budget (OMB). This has altered the release schedule and need for additional operations and maintenance. In addition, the MDT has been completed. However, the continued evolution of the tool to meet new post-award requirements will likely require further changes to the system and additional development effort. Each of these challenges will require more IT Schedule hours than originally anticipated for the remainder of the base year.

These conditions have highlighted the general need to realign hours to more junior and mid-level categories to support the existing processes and help Government leads complete the awards process prior to the statutory deadline. In addition, these staff will help in the continued stand-up of post-award activity. Specific details regarding each task requirement are provided in the following sections.

1.2. REQUIREMENTS FOR TASK ONE SUPPORT

The realigned hours under CLIN 0001AA will be used to address these change requirements for the remainder of the base year. Further requirements are not anticipated as the program is in the final months of the base year contract and the forecast of hours to finish the task has been clearly defined and worked with the Government. At this time, we envision continued support for the breadth of concurrent activities currently being supported in Task One. Below are the rationale for the required realignments and a brief summary of likely uses of the modified hours.

- *Support for Policy Documentation.* The addition of a fourth funding track (public safety broadband) creates the need for continued support in research and analysis in service of NTIA's policy decisions. Analysts with backgrounds in policy analysis are needed to support any new analysis or process

development needs (e.g., developing waiver adjudication processes, additional paperwork reduction documentation).

- *Senior Management Support for Program Transition.* As NTIA prepares to transition BTOP from pre- to post-award activities, senior time will be used to support management meetings, process reviews, planning sessions, and other needs posed by NTIA senior leadership.

1.3. REQUIREMENTS FOR TASK TWO SUPPORT

The realigned hours under CLIN 0002AA will be used to address these change requirements for the remainder of the base year. Further requirements are not anticipated as the program is in the final months of the base year contract and the forecast of hours to finish the task has been clearly defined and worked with the Government. At this time, we envision continued support for the breadth of concurrent activities currently being supported in Task Two. Below are the rationale for the required realignments and a brief summary of likely uses of the modified hours.

- *Public Safety Due Diligence.* The new funding track of public safety-specific applications requires an additional, dedicated team of technical and financial analysts. The technical staff should possess an understanding of, and functional expertise in, public safety broadband networks. These public safety due diligence teams represent additional staff requirements as to not slow the pace of other CCI due diligence efforts.
- *Wave 4 Due Diligence.* The addition of a fourth wave in the due diligence review schedule creates an increased need for staff to review these applications while not distracting from the staff reviewing applications in prior waves. Staff that comprise these additional due diligence teams need to have similar functional skill sets as other technical and financial reviewers. These analysts will be working with proven due diligence processes and can be a mix of junior and mid-level professionals vice the senior expertise that design and manage the processes.
- *Increased Advanced Grants Processing Support.* The increase in due diligence teams has a correlated need to increase advanced grants processing support. These consultants support the review of applicant budgets and grants-related information through the role of grants coordinators, as well as to provide overall administrative support to the FPOs in coordinating the correspondence with the applicants through the role of program specialists.
- *Project Closeout.* Support is needed for project documentation in anticipation of the close out of Application Review tasks. Additional management consultant and analyst time will be used to review documentation, create any final applicant-related documents (e.g., maps), and ensure that the information for NTIA files is organized and submitted to NTIA at the end of Round 2.

1.4. REQUIREMENTS FOR TASK THREE SUPPORT

The realigned hours under CLIN 0003AA will be used to address these change requirements for the remainder of the base year. Further requirements are not anticipated as the program is in the final months of the base year contract and the forecast of hours to finish the task has been clearly defined and worked with the Government. At this time, we envision continued support for the breadth of concurrent activities currently being supported in Task Three. Below are the rationale for the required realignments and a brief summary of likely uses of the modified hours.

- *Correspondence.* Continued consulting support for correspondence tracking of pre-award related inquiries, while simultaneously supporting post-award communication and outreach needs with applicants, is increasingly important for managing the program's "customer experience." Management consultants with expertise in the tracking tools and with outreach mechanisms (e.g., webinars) are needed to provide continuity for these activities during the remainder of the application and review period.

- *Senior Support for Transition to Post-Award Outreach Needs.* Additional senior-level expertise is needed to help NTIA in defining its communication and outreach needs for post-award operations. This support includes staff with management expertise in outreach strategy, to include oversight of tool development, event strategies, and document branding.

1.5. REQUIREMENTS FOR TASK FOUR SUPPORT

The realigned hours under CLIN 0004AA will be used to address these change requirements for the remainder of the base year. Further requirements are not anticipated as the program is in the final months of the base year contract and the forecast of hours to finish the task has been clearly defined and worked with the Government. At this time, we envision continued support for the breadth of concurrent activities currently being supported in Task Four. Below are the rationale for the required realignments and a brief summary of likely uses of the modified hours.

- *Increased Support to the FPOs.* NTIA staff require increased analyst support for monitoring grantees post-award. This support will be used to document the monitoring processes, assist in the distribution of these processes through guidance documents, facilitate the development of award amendments, and assist FPOs in their general responses to awardee inquiries. Since the majority of the processes have been developed, more junior staff with experience in grant administration and process controls can be used to support these tasks.
- *National Environmental Policy Act (NEPA) Support.* The inclusion of special award conditions to all CCI applications to address NEPA requirements is creating additional requirements to support the environmental assessments as part of the determination of findings of no significant impact (FONSI). Environmental analysts with expertise in environmental and historic preservation with specific understanding of the BTOP approved processes for review will be used to provide this support.
- *Support to the Mapping Program.* NTIA's broadband mapping program requires limited post-award support to review grant amendments, analyze awardee requests for funding modifications, provide post-award coordination, and train grantees on PAM and other post-award tracking tools. Continued support from existing analysts with expertise in grant administration and geospatial information systems is critical to the success of this program.
- *PAM Development and O&M.* The next release of the PAM system has been completed in advance of the July reporting cycle. An additional release is scheduled for August and continued data base management support is needed to ensure the successful release and ongoing operations and maintenance of the system for the remainder of the base year.
- *MDT Revised Requirements.* As post-award reporting requirements continue to evolve, NTIA needs additional support for requirements analysis and tool design. Staff with database management experience will be used to support these needs.

1.6. REQUIREMENTS FOR TASK SIX SUPPORT

The realigned hours under CLIN 0006AA and CLIN 0006AB will be used to address these change requirements for the remainder of the base year. Further requirements are not anticipated as the program is in the final months of the base year contract and the forecast of hours to finish the task has been clearly defined and worked with the Government. At this time, we envision continued support for the breadth of concurrent activities currently being supported in Task Six. Below are the rationale for the required realignments and a brief summary of likely uses of the modified hours.

- *Alignment of Staff Requirements.* NTIA requires consistent program management support that includes staff with an understanding of the processes, tools, schedule, and priorities of the program. This consistency is especially key as the program transitions from pre- to post-award, requiring heightened attention to the revisions of schedules, contract actions, risk reporting, staff on- and off-boarding, and financial tracking. Staff with this level of program familiarity and program management expertise are Analysts. Converting remaining Management Consultant labor category hours to

Analyst hours (both of which are the same cost) affords NTIA the ability to retain consistency in support through continuity of existing staff.

1.7. CHANGES TO SCHEDULE OF DELIVERABLES

We understand the evolving nature of BTOP support activities and that the need for previously envisioned deliverables changes over time. For example, correspondence needs were addressed in real-time using processes established in the pre-award phase and continue to be delivered twice weekly, which makes this deliverable no longer necessary. Similarly, the baseline assessment and training materials, while important planning tools for monitoring and technical assistance, will be developed more iteratively as work products with the government, thereby allowing more government guidance to ensure that they are scoped against evolving NTIA needs for their staff and awardees. As such, these deliverables and the timeframes in which they are due are no longer as relevant as once envisioned. We propose the following changes to the schedule of deliverables as originally required in the contract. The following deliverables will be removed as formal contract deliverables.

- Analysis of Federal Correspondence – due weekly after grants awarded
- Baseline Assessment – due 60 days after each competitive round of grants has been awarded
- Training Materials – due 60 days after each competitive round of grants has been awarded, updated periodically.

2. REVISED PRICE QUOTE

2.1. STRATEGY AND RATIONAL FOR PRICE QUOTE

The following price quote proposes changes to the existing CLINs in tasks 1, 2, 3, 4, and 6. Specifically, we propose a redistribution of hours within several base year tasks – Task 1 (CLIN 001AA), Task 2 (CLIN 002AA), Task 3 (CLIN 003AA), Task 4 (CLIN 004AA), and Task 6 (CLINs 006AA and 006AB). In total, the changes result in 7,946 additional hours being created with only a nominal decrease in the total contract value (as of Modification 9). These realignments best reflect the support required for current and new requirements needed to help BTOP achieve its statutory objectives. Overall, the realignment focuses on increasing hours for junior and mid-level staff needed to support the tasks described in Sections 1.2 through 1.6 above. These changes ensure the most appropriate mix of labor to meet the current and foreseeable challenges for supporting BTOP within the existing price and hour ceilings.

For Task 1 – Program Administration, we propose moving hours from Functional Specialist 1, a senior task area, to Analyst 1, a more junior task area. This change leads to a net increase of 141 hours in CLIN 0001AA. This move maintains available support to NTIA by Booz Allen staff in the Analyst 1 labor category that have experience with the project, confidence of the client, and pre-existing knowledge of Program Administration procedures. Their continuity is key to support analysis for policy decisions with respect to the fourth funding track for public safety broadband applications. Further, we are not currently expending hours in Functional Specialist 1 labor category. As such, we feel it is beneficial to move the more expensive Functional Specialist 1 hours to create more hours in Analyst 1 where the bulk of the staff that has been supporting this task exist.

Summary of Changes Proposed to CLIN 0001AA

| Contract | LCAT | Total Hours as of Modification 09 | Proposed Realignments | Resulting Hours |
|----------|-------------------------------------|-----------------------------------|-----------------------|-----------------|
| MOBIS | 6 - Consultant | - | - | - |
| MOBIS | 9 - Analyst | - | - | - |
| MOBIS | 10 - Analyst 1 | 3,057 | 350 | 3,407 |
| MOBIS | 11 - Analyst 2 | 4,246 | - | 4,246 |
| MOBIS | 12 - Functional Specialist | - | - | - |
| MOBIS | 13 - Functional Specialist 1 | 1,151 | (209) | 942 |
| MOBIS | 14 - Functional Specialist 2 | 3,099.5 | - | 3,099.5 |
| MOBIS | 15 - Management Consultant | - | - | - |
| MOBIS | 16 - Management Consultant 1 | - | - | - |
| MOBIS | 20 - Program Manager | 200 | - | 200 |
| MOBIS | 22 - Senior Task Lead | 606 | - | 606 |
| IT 70 | 27 - Data Base Manager | - | - | - |
| IT 70 | 63 - Advanced Tech Sr App Developer | - | - | - |
| IT 70 | 64 - Advanced Tech App Developer | - | - | - |
| | Total/Net Change | 12,359.5 | 141 | 12,500.5 |

In Task 2 – Application Review Process, the program is under-burning in the more senior labor categories of Functional Specialist and Functional Specialist 2. We propose moving hours from these senior task areas to more junior task areas of Consultant, Analyst, Analyst 1, Functional Specialist 1, and Management Consultant. This change leads to a net increase of 8,410 hours in CLIN 0002AA. This move maintains available support to

NTIA by Booz Allen staff in the labor categories that have experience with the due diligence processes, confidence of the client, and ability to quickly support the remaining application reviews necessary for NTIA to meet its statutory award deadline. Their continuity is key to getting the Round 2 analysis completed timely. Further, we are not currently expending hours in Functional Specialist or Functional Specialist 2 labor categories. As such, we feel it is beneficial to move these hours to create more hours in other labor categories where the bulk of the staff that has been supporting this task exist.

Summary of Changes Proposed to CLIN 0002AA

| Contract | LCAT | Total Hours as of Modification 09 | Proposed Realignments | Resulting Hours |
|-------------------------|-------------------------------------|-----------------------------------|-----------------------|-----------------|
| MOBIS | 6 - Consultant | 6,836 | 600 | 7,436 |
| MOBIS | 9 - Analyst | 18,353 | 4,070 | 22,423 |
| MOBIS | 10 - Analyst 1 | 77,254 | 2,000 | 79,254 |
| MOBIS | 11 - Analyst 2 | 58,225 | - | 58,225 |
| MOBIS | 12 - Functional Specialist | 12,034 | (4,000) | 8,034 |
| MOBIS | 13 - Functional Specialist 1 | 17,928 | 1,000 | 18,928 |
| MOBIS | 14 - Functional Specialist 2 | 9,480 | (3,260) | 6,220 |
| MOBIS | 15 - Management Consultant | 15,648 | 8,000 | 23,648 |
| MOBIS | 16 - Management Consultant 1 | 18,937 | - | 18,937 |
| MOBIS | 20 - Program Manager | 600 | - | 600 |
| MOBIS | 22 - Senior Task Lead | 3,292 | - | 3,292 |
| IT 70 | 27 - Data Base Manager | 1,416 | - | 1,416 |
| IT 70 | 63 - Advanced Tech Sr App Developer | 207 | - | 207 |
| IT 70 | 64 - Advanced Tech App Developer | 208 | - | 208 |
| Total/Net Change | | 240,418 | 8,410 | 248,828 |

In Task 3 – Communications and Outreach, the program is under-burning in the Analyst 1 labor category and we propose moving hours from this task area to Management Consultant 1 and Senior Task Lead categories. This move provides more mid-level support needed to balance the concurrent pre- and post-award communications needs. These staff members have experience with NTIA’s communication and outreach needs, and will provide consistency in the messaging from the pre- to post-award environments. Further, this move provides an increase in the Senior Task Lead labor category to continue to address the increased need for senior management input to outreach efforts. We therefore feel it is beneficial to move the hours not expected to be used in Analyst 1 to the Management Consultant 1 and Senior Task Lead labor categories. This change leads to a net decrease of 501 hours in CLIN 0003AA.

Summary of Changes Proposed to CLIN 0003AA

| Contract | LCAT | Total Hours as of Modification 09 | Proposed Realignments | Resulting Hours |
|----------|-------------------------------------|-----------------------------------|-----------------------|-----------------|
| MOBIS | 6 - Consultant | - | - | - |
| MOBIS | 9 - Analyst | 4,388 | - | 4,388 |
| MOBIS | 10 - Analyst 1 | 10,400 | (1,951) | 8,449 |
| MOBIS | 11 - Analyst 2 | - | - | - |
| MOBIS | 12 - Functional Specialist | 416 | - | 416 |
| MOBIS | 13 - Functional Specialist 1 | - | - | - |
| MOBIS | 14 - Functional Specialist 2 | 320 | - | 320 |
| MOBIS | 15 - Management Consultant | 501 | - | 501 |
| MOBIS | 16 - Management Consultant 1 | 6,240 | 1,200 | 7,440 |
| MOBIS | 20 - Program Manager | 200 | - | 200 |
| MOBIS | 22 - Senior Task Lead | 1,703 | 250 | 1,953 |
| IT 70 | 27 - Data Base Manager | 416 | - | 416 |
| IT 70 | 63 - Advanced Tech Sr App Developer | 208 | - | 208 |
| IT 70 | 64 - Advanced Tech App Developer | 208 | - | 208 |
| | Total/Net Change | 25,000 | (501) | 24,499 |

In Task 4 – Grants Administration and Post Award, the program is under-burning hours in the labor categories of Consultant, Management Consultant, Management Consultant 1, and Senior Task Lead. We originally anticipated that some of the Post Award Operations work could be completed by a Consultant (the most junior team members), but recognized that the work required more advanced skills that could only come from someone more experienced analysts. Also, we originally anticipated some of the Post Award Operations work to be completed by Management Consultant 1s; however, those team members were used to staff Grant Coordinator roles and needed to split their time between their pre- and post-award responsibilities. Therefore, several Management Consultant 1 hours went unused.

We propose re-allocating Management Consultant hours to the Analyst labor category (same price point) to provide continued coverage for our junior staff working post award issues. This change affects labor hours but has no net cost effect. We further propose to shift more hours into the Analyst, Analyst 1, and Analyst 2 labor categories to increase support for planning, Environmental Assessment review, and reporting functions respectively within the Compliance Operations subtask. Support is also increased in the Analyst 2 labor category for additional MDT Development. In addition, the PAM System required two IT releases instead of one; this second release equated to needing an additional 1,000 database manager hours for PAM O&M support. We propose shifting hours from Consultant hours on the MOBIS schedule to accommodate more hours for the Database Manager category on the IT schedule. These adjustments result in a net decrease of 268 hours in CLIN 0004AA.

Summary of Changes Proposed to CLIN 0004AA

| Contract | LCAT | Total Hours as of Modification 09 | Proposed Realignments | Resulting Hours |
|----------|--|-----------------------------------|-----------------------|------------------|
| MOBIS | 6 - Consultant | 1,752 | (1,345) | 407 |
| MOBIS | 9 - Analyst | 6,304.75 | 2,632 | 8,936.75 |
| MOBIS | 10 - Analyst 1 | 11,400 | 250 | 11,650 |
| MOBIS | 11 - Analyst 2 | 13,445.25 | 300 | 13,745.25 |
| MOBIS | 12 - Functional Specialist | 1,872 | - | 1,872 |
| MOBIS | 13 - Functional Specialist 1 | 566 | - | 566 |
| MOBIS | 14 - Functional Specialist 2 | 510 | - | 510 |
| MOBIS | 15 - Management Consultant | 3,672 | (2,600) | 1,072 |
| MOBIS | 16 - Management Consultant 1 | 8,187.25 | (205) | 7,982.25 |
| MOBIS | 20 - Program Manager | 205 | - | 205 |
| MOBIS | 22 - Senior Task Lead | 4,036 | (300) | 3,736 |
| IT 70 | 27 - Data Base Manager | 1,567 | 1,000 | 2,567 |
| IT 70 | 46 - Senior Comp Security Systems Spec | - | - | - |
| IT 70 | 63 - Advanced Tech Sr App Developer | 2,253.50 | - | 2,253.50 |
| IT 70 | 64 - Advanced Tech App Developer | 1,577.50 | - | 1,577.50 |
| IT 70 | 84 - Information Technology Senior Const | 855 | - | 855 |
| | Total/Net Change | 58,203.25 | (268) | 57,935.25 |

For Task 6 – Program Management, the program is under-burning in Analyst 2 labor category. We propose moving hours from Analyst 2 to the Analyst and Analyst 1 categories, as existing staff in these two labor category are familiar with the processes and needs of the program, and can perform the work at a much lower rate than current staff in the Analyst 2 category. This change leads to a net increase of 164 hours in CLIN 0006AA.

Additionally, for the optional hours in Task 6, we propose switching the hours currently aligned to the Management Consultant labor category to the Analyst category. To date we have been using the Analyst category for a large portion of our PMO support. There are two labor categories, Analyst and Management Consultant with similar skill requirements and the same rate available to continue this work. In May we began discussions with the COTR on whether it was more appropriate to change the staff's labor category to Management Consultant or do an administrative modification to move the hours between categories. Because the staff had no distinguishable role change, and the current staff have the right skill set for the work and are in the Analyst category, the COTR felt the appropriate move was to shift the hours into the Analyst category. These labor categories have the same price per hour. Therefore, we propose re-allocating Management Consultant hours to the Analyst labor category to properly align with this requirement. This change affects labor hours (2589) in each category but has no net cost effect to the total hours in CLIN 0006AB.

Summary of Changes Proposed to CLIN 0006AA

| Contract | LCAT | Total Hours as of Modification 09 | Proposed Realignments | Resulting Hours |
|----------|-------------------------------------|-----------------------------------|-----------------------|-----------------|
| MOBIS | 6 - Consultant | - | - | - |
| MOBIS | 9 - Analyst | 6,249 | 300 | 6,549 |
| MOBIS | 10 - Analyst 1 | 7,234 | 100 | 7,334 |
| MOBIS | 11 - Analyst 2 | 6,548 | (236) | 6,312 |
| MOBIS | 12 - Functional Specialist | 1,630 | - | 1,630 |
| MOBIS | 13 - Functional Specialist 1 | - | - | - |
| MOBIS | 14 - Functional Specialist 2 | 600 | - | 600 |
| MOBIS | 15 - Management Consultant | - | - | - |
| MOBIS | 16 - Management Consultant 1 | - | - | - |
| MOBIS | 20 - Program Manager | 305 | - | 305 |
| MOBIS | 22 - Senior Task Lead | - | - | - |
| IT 70 | 27 - Data Base Manager | - | - | - |
| IT 70 | 63 - Advanced Tech Sr App Developer | - | - | - |
| IT 70 | 64 - Advanced Tech App Developer | - | - | - |
| | Total/Net Change | 22,566 | 164 | 22,730 |

Summary of Changes Proposed to CLIN 0006AB

| Contract | LCAT | Total Hours as of Modification 09 | Proposed Realignments | Resulting Hours |
|----------|-------------------------------------|-----------------------------------|-----------------------|-----------------|
| MOBIS | 6 - Consultant | - | - | - |
| MOBIS | 9 - Analyst | - | 2,589 | 2,589 |
| MOBIS | 10 - Analyst 1 | - | - | - |
| MOBIS | 11 - Analyst 2 | - | - | - |
| MOBIS | 12 - Functional Specialist | - | - | - |
| MOBIS | 13 - Functional Specialist 1 | - | - | - |
| MOBIS | 14 - Functional Specialist 2 | - | - | - |
| MOBIS | 15 - Management Consultant | 2,660 | (2,589) | 71 |
| MOBIS | 16 - Management Consultant 1 | - | - | - |
| MOBIS | 20 - Program Manager | 650 | - | 650 |
| MOBIS | 22 - Senior Task Lead | - | - | - |
| IT 70 | 27 - Data Base Manager | - | - | - |
| IT 70 | 63 - Advanced Tech Sr App Developer | - | - | - |
| IT 70 | 64 - Advanced Tech App Developer | - | - | - |
| | Total/Net Change | 3,310 | - | 3,310 |

2.2. NET CHANGE TO CONTRACT VALUE

While the proposed modification realigns hours in the base year of the contract, the net cost impact of the total contract is nominal.

| Contract Action | Total |
|-------------------------------------|------------------|
| Modification 09 (March 8, 2010) | \$ 98,779,222.61 |
| Proposed Modification 10 | \$ 98,778,775.39 |
| Net Change to Task Order N09PD10730 | (\$ 447.22) |

2.3. PRICE PROPOSAL

The table below summarizes the total proposed labor costs for all CLINs, Options, and Years.

| CLIN | Description | Base Period | Option Year 1 | Option Year 2 | Option Year 3 | Option Year 4 | All Years |
|--------------------|--|------------------------|-------------------------|------------------------|-----------------------|---------------|------------------------|
| CLIN 0001AA | 2.1 - Program Administration | \$2,267,814.91 | \$541,079.47 | \$568,054.54 | \$0.00 | \$0.00 | \$3,376,948.92 |
| CLIN 0001AB | 2.1 - Optional Labor Quantity | \$395,364.28 | \$420,540.24 | \$436,527.91 | \$0.00 | \$0.00 | \$1,252,432.43 |
| CLIN 0002AA | 2.2 - Application Review Process | \$32,939,159.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,939,159.31 |
| CLIN 0002AB | 2.2 - Optional Labor Quantity | \$5,140,344.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,140,344.50 |
| CLIN 0003AA | 2.3 - Communications and Outreach | \$3,148,350.77 | \$1,896,277.53 | \$1,994,540.14 | \$0.00 | \$0.00 | \$7,039,168.44 |
| CLIN 0003AB | 2.3 - Optional Labor Quantity | \$395,424.23 | \$420,540.24 | \$436,527.91 | \$0.00 | \$0.00 | \$1,252,492.38 |
| CLIN 0004AA | 2.4 - Grants Administration and Post-Award | \$7,774,869.09 | \$6,265,007.08 | \$6,070,650.11 | \$6,079,384.37 | \$0.00 | \$26,189,910.65 |
| CLIN 0004AB | 2.4 - Optional Labor Quantity | \$395,419.88 | \$420,540.24 | \$436,527.91 | \$453,173.51 | \$0.00 | \$1,705,661.54 |
| CLIN 0005AA | 2.5 - Technical Assistance | \$2,478,644.37 | \$2,287,682.52 | \$2,340,600.07 | \$0.00 | \$0.00 | \$7,106,926.96 |
| CLIN 0005AB | 2.5 - Optional Labor Quantity | \$395,424.23 | \$420,540.24 | \$436,527.91 | \$0.00 | \$0.00 | \$1,252,492.38 |
| CLIN 0006AA | 2.6.1 - Ongoing Project Management | \$2,875,186.39 | \$1,144,824.65 | \$1,121,249.55 | \$0.00 | \$0.00 | \$5,141,260.59 |
| CLIN 0006AB | 2.6.1 - Optional Labor Quantity | \$395,258.70 | \$420,540.24 | \$436,527.91 | \$0.00 | \$0.00 | \$1,252,326.85 |
| CLIN 0007AA | 2.6.2 - Administrative Support | \$287,317.36 | \$276,005.28 | \$286,500.56 | \$297,454.08 | \$0.00 | \$1,147,277.28 |
| CLIN 0007AB | 2.6.2 - Program Analyst | \$435,644.85 | \$364,728.57 | \$378,611.30 | \$393,094.56 | \$0.00 | \$1,572,079.28 |
| CLIN 0008AA | 2.6.3 - Management Tool | \$1,010,293.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,010,293.88 |
| CLIN 0009AA | Travel | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$1,000,000.00 |
| CLIN 0009AB | Other Direct Costs (ODCs) | \$200,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Total Price | | \$60,784,516.75 | \$ 15,228,306.30 | \$15,292,845.82 | \$7,473,106.52 | \$0.00 | \$98,778,775.39 |

Please note that in Modification 9 the contract funded amount was incorrectly listed as \$59,944,115.51 when it should have been \$59,994,115.51. As a result of this Modification 10, the total contract funded amount for active CLINs (0001AA, 0001AB, 0002AA, 0002AB, 0003AA, 0004AA, 0004AB, 0005AA, 0006AA, 0006AB, 0007AA, 0007AB, 0008AA, 0009AA, and 0009AB) will be \$59,993,668.29.

Please Note: As agreed upon in the contract modification discussion between the CO, COTR, and Booz Allen PM held on July 23, 2010, a reconciliation of actual hours incurred during the base year, along with any rate schedule affects, will be completed at a later date.

The tables below provide detail on CLINs that will be affected by this modification.

Proposal Number 000U-0028
 GSA Contract No. GS-23F-0184N
 RFQ/RFP No. 21360

| | | | |
|---|--------|----------------|-----------------|
| Discount % | 4.00% | | |
| Government Site Discount % on MOBIS Schedule only | 12.00% | START DATE | END DATE |
| Period of Performance: | | August 1, 2009 | August 31, 2010 |

CLIN 0001AA - Program Administration

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | |
|----------------------------------|------|-----------------|---|----------|---------------------|------------------|--|----------|-----------------------|------------------|-----------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| 10 MOBIS Analyst 1 | C | 144.00 | \$115.29 | \$110.68 | \$15,937.92 | 3,263.00 | \$119.67 | \$114.88 | \$374,853.44 | 3,407.00 | \$390,791.36 |
| 11 MOBIS Analyst 2 | C | 402.75 | \$158.27 | \$151.94 | \$61,193.84 | 3,843.25 | \$164.28 | \$157.71 | \$606,118.96 | 4,246.00 | \$667,312.80 |
| 13 MOBIS Functional Specialist 1 | C | 0.00 | \$193.56 | \$185.82 | \$0.00 | 942.00 | \$200.92 | \$192.88 | \$181,692.96 | 942.00 | \$181,692.96 |
| 14 MOBIS Functional Specialist 2 | C | 417.00 | \$273.97 | \$263.01 | \$109,675.17 | 2,682.50 | \$284.38 | \$273.00 | \$732,322.50 | 3,099.50 | \$841,997.67 |
| 20 MOBIS Program Manager | C | 50.00 | \$259.64 | \$249.25 | \$12,462.50 | 150.00 | \$269.51 | \$258.73 | \$38,809.50 | 200.00 | \$51,272.00 |
| 22 MOBIS Senior Task Lead | C | 81.00 | \$224.24 | \$215.27 | \$17,436.87 | 525.00 | \$232.76 | \$223.45 | \$117,311.25 | 606.00 | \$134,748.12 |
| Total CLIN 0001AA Labor | | 1,094.75 | | | \$216,706.30 | 11,405.75 | | | \$2,051,108.61 | 12,500.50 | \$2,267,814.91 |
| Total Price | | | | | | | | | | | \$2,267,814.91 |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | |
|--|------|-------------|---|------|---------------|-------------|--|------|---------------|-------------|---------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| Total CLIN 0001AA Labor | | 0.00 | | | \$0.00 | 0.00 | | | \$0.00 | 0.00 | \$0.00 |
| Total Incidental Support Costs & Travel | | | | | | | | | | | \$0.00 |
| Total Price | | | | | | | | | | | \$0.00 |

| | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|------------------|-----------------------|
| Total CLIN 0001AA - Program Administration | | | | | | | | | | 12,500.50 | \$2,267,814.91 |
|---|--|--|--|--|--|--|--|--|--|------------------|-----------------------|

Optional Labor CLIN 0001AB - Program Administration

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | |
|--------------------------------|------|-------------|---|----------|---------------|-----------------|--|----------|---------------------|---------------------|---------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | |
| Labor Category | Site | Hours | Rate | Amount | Hours | Rate | Amount | Hours | Rate | Amount | |
| 10 MOBIS Analyst 1 | C | 0.00 | \$115.29 | \$110.68 | \$0.00 | 2,206.00 | \$119.67 | \$114.88 | \$253,425.28 | 2,206.00 | \$253,425.28 |
| 11 MOBIS Analyst 2 | C | 0.00 | \$158.27 | \$151.94 | \$0.00 | 900.00 | \$164.28 | \$157.71 | \$141,939.00 | 900.00 | \$141,939.00 |
| Total CLIN 0001AB Labor | | 0.00 | | | \$0.00 | 3,106.00 | | | \$395,364.28 | 3,106.00 | \$395,364.28 |
| Total Price | | | | | | | | | | \$395,364.28 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | |
|--|------|-------------|---|---------------|-------------|------|--|-------------|------------|---------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | |
| Labor Category | Site | Hours | Rate | Amount | Hours | Rate | Amount | Hours | Rate | Amount |
| Total CLIN 0001AB Labor | | 0.00 | | \$0.00 | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| Total Incidental Support Costs & Travel | | | | | | | | | | \$0.00 |
| Total Price | | | | | | | | | | \$0.00 |

| | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-----------------|---------------------|
| Total Optional Labor CLIN 0001AB - Program Administration | | | | | | | | | | 3,106.00 | \$395,364.28 |
|--|--|--|--|--|--|--|--|--|--|-----------------|---------------------|

| | | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--|--|-----------------------|
| Total Program Administration | | | | | | | | | | \$2,663,179.19 |
|-------------------------------------|--|--|--|--|--|--|--|--|--|-----------------------|

CLIN 0002AA - Application Review Process

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
|----------------------------------|------|------------------|---|----------|-----------------------|-------------------|--|----------|------------------------|-------------------|------------------------|--|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 6 MOBIS Consultant | C | 1,704.00 | \$66.40 | \$63.74 | \$108,612.96 | 5,732.00 | \$68.92 | \$66.16 | \$379,229.12 | 7,436.00 | \$487,842.08 | |
| 9 MOBIS Analyst | C | 1,867.00 | \$85.68 | \$82.25 | \$153,560.75 | 20,556.00 | \$88.93 | \$85.37 | \$1,754,865.72 | 22,423.00 | \$1,908,426.47 | |
| 10 MOBIS Analyst 1 | C | 4,787.00 | \$115.29 | \$110.68 | \$529,825.16 | 74,467.00 | \$119.67 | \$114.88 | \$8,554,768.96 | 79,254.00 | \$9,084,594.12 | |
| 11 MOBIS Analyst 2 | C | 4,364.00 | \$158.27 | \$151.94 | \$663,066.16 | 53,861.00 | \$164.28 | \$157.71 | \$8,494,418.31 | 58,225.00 | \$9,157,484.47 | |
| 12 MOBIS Functional Specialist | C | 280.00 | \$151.25 | \$145.20 | \$40,656.00 | 7,754.00 | \$157.00 | \$150.72 | \$1,168,682.88 | 8,034.00 | \$1,209,338.88 | |
| 13 MOBIS Functional Specialist 1 | C | 793.00 | \$193.56 | \$185.82 | \$147,355.26 | 18,135.00 | \$200.92 | \$192.88 | \$3,497,878.80 | 18,928.00 | \$3,645,234.06 | |
| 14 MOBIS Functional Specialist 2 | C | 440.00 | \$273.97 | \$263.01 | \$115,724.40 | 5,780.00 | \$284.38 | \$273.00 | \$1,577,940.00 | 6,220.00 | \$1,693,664.40 | |
| 15 MOBIS Management Consultant | C | 528.00 | \$85.68 | \$82.25 | \$43,428.00 | 23,120.00 | \$88.93 | \$85.37 | \$1,973,754.40 | 23,648.00 | \$2,017,182.40 | |
| 16 MOBIS Management Consultant 1 | C | 844.00 | \$140.68 | \$135.05 | \$113,982.20 | 18,093.00 | \$146.02 | \$140.18 | \$2,536,276.74 | 18,937.00 | \$2,650,258.94 | |
| 20 MOBIS Program Manager | C | 164.00 | \$259.64 | \$249.25 | \$40,877.00 | 436.00 | \$269.51 | \$258.73 | \$112,806.28 | 600.00 | \$153,683.28 | |
| 22 MOBIS Senior Task Lead | C | 320.00 | \$224.24 | \$215.27 | \$68,886.40 | 2,972.00 | \$232.76 | \$223.45 | \$664,093.40 | 3,292.00 | \$732,979.80 | |
| Total CLIN 0002AA Labor | | 16,091.00 | | | \$2,025,974.29 | 230,906.00 | | | \$30,714,714.61 | 246,997.00 | \$32,740,688.90 | |
| Total Price | | | | | | | | | | | \$32,740,688.90 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|--|------|-----------------|---|----------|---------------------|---------------|--|----------|--------------------|-----------------|---------------------|--|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 27 IT Schedule Data Base Manager | C | 1,085.00 | \$106.61 | \$102.35 | \$111,049.75 | 331.00 | \$110.34 | \$105.93 | \$35,062.83 | 1,416.00 | \$146,112.58 | |
| 46 IT Schedule Senior Comp Security Systems Specialist | C | 0.00 | \$112.82 | \$108.31 | \$0.00 | 0.00 | \$116.77 | \$112.10 | \$0.00 | 0.00 | \$0.00 | |
| 63 IT Schedule Advanced Tech Sr Applications Developer | C | 207.00 | \$140.76 | \$135.13 | \$27,971.91 | 0.00 | \$145.69 | \$139.86 | \$0.00 | 207.00 | \$27,971.91 | |
| 64 IT Schedule Advanced Tech Applications Developer | C | 208.00 | \$122.13 | \$117.24 | \$24,385.92 | 0.00 | \$126.40 | \$121.34 | \$0.00 | 208.00 | \$24,385.92 | |
| Total CLIN 0002AA Labor | | 1,500.00 | | | \$163,407.58 | 331.00 | | | \$35,062.83 | 1,831.00 | \$198,470.41 | |
| Total Price | | | | | | | | | | | \$198,470.41 | |

Total CLIN 0002AA - Application Review Process

248,828.00 \$32,939,159.31

Optional Labor CLIN 0002AB - Application Review Process

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
|--------------------------------|-------------------------|-------|---|----------|------------|--------------------|--|----------|------------|-----------------------|-----------------------|-----------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 11 MOBIS | Analyst 2 | C | 0.00 | \$158.27 | \$151.94 | \$0.00 | 12,500.00 | \$164.28 | \$157.71 | \$1,971,375.00 | 12,500.00 | \$1,971,375.00 |
| 12 MOBIS | Functional Specialist | C | 0.00 | \$151.25 | \$145.20 | \$0.00 | 1,450.00 | \$157.00 | \$150.72 | \$218,544.00 | 1,450.00 | \$218,544.00 |
| 13 MOBIS | Functional Specialist 1 | C | 61.00 | \$193.56 | \$185.82 | \$11,335.02 | 3,339.00 | \$200.92 | \$192.88 | \$644,026.32 | 3,400.00 | \$655,361.34 |
| 14 MOBIS | Functional Specialist 2 | C | 123.00 | \$273.97 | \$263.01 | \$32,350.23 | 2,247.00 | \$284.38 | \$273.00 | \$613,431.00 | 2,370.00 | \$645,781.23 |
| 16 MOBIS | Management Consultant 1 | C | 0.00 | \$140.68 | \$135.05 | \$0.00 | 2,900.00 | \$146.02 | \$140.18 | \$406,522.00 | 2,900.00 | \$406,522.00 |
| 20 MOBIS | Program Manager | C | 0.00 | \$259.64 | \$249.25 | \$0.00 | 248.00 | \$269.51 | \$258.73 | \$64,165.04 | 248.00 | \$64,165.04 |
| 22 MOBIS | Senior Task Lead | C | 0.00 | \$224.24 | \$215.27 | \$0.00 | 2,996.00 | \$232.76 | \$223.45 | \$669,456.20 | 2,996.00 | \$669,456.20 |
| 22 MOBIS | Senior Task Lead | C | 0.00 | \$224.24 | \$215.27 | \$0.00 | 0.00 | \$232.76 | \$223.45 | \$0.00 | 0.00 | \$0.00 |
| Total CLIN 0002AB Labor | | | 184.00 | | | \$43,685.25 | 25,680.00 | | | \$4,587,519.56 | 25,864.00 | \$4,631,204.81 |
| Total Price | | | | | | | | | | | \$4,631,204.81 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|--------------------------------|--|-------|---|----------|------------|---------------------|--|----------|------------|---------------------|---------------------|---------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 27 IT Schedule | Data Base Manager | C | 358.00 | \$106.61 | \$102.35 | \$36,641.30 | 44.00 | \$110.34 | \$105.93 | \$4,660.92 | 402.00 | \$41,302.22 |
| 46 IT Schedule | Senior Comp Security Systems Specialist | C | 504.00 | \$112.82 | \$108.31 | \$54,588.24 | 184.00 | \$116.77 | \$112.10 | \$20,626.40 | 688.00 | \$75,214.64 |
| 63 IT Schedule | Advanced Tech Sr Applications Developer | C | 1,073.00 | \$140.76 | \$135.13 | \$144,994.49 | 287.00 | \$145.69 | \$139.86 | \$40,139.82 | 1,360.00 | \$185,134.31 |
| 64 IT Schedule | Advanced Tech Applications Developer | C | 651.00 | \$122.13 | \$117.24 | \$76,323.24 | 37.00 | \$126.40 | \$121.34 | \$4,489.58 | 688.00 | \$80,812.82 |
| 84 IT Schedule | Information Technology Senior Consultant | C | 890.00 | \$100.40 | \$96.38 | \$85,778.20 | 410.00 | \$103.91 | \$99.75 | \$40,897.50 | 1,300.00 | \$126,675.70 |
| Total CLIN 0002AB Labor | | | 3,476.00 | | | \$398,325.47 | 962.00 | | | \$110,814.22 | 4,438.00 | \$509,139.69 |
| Total Price | | | | | | | | | | | \$509,139.69 | |

Total Optional Labor CLIN 0002AB - Application Review Process **30,302.00** **\$5,140,344.50**

Total Application Review Process **\$38,079,503.81**

CLIN 0003AA - Communications and Outreach

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
|--------------------------------|-------------------------|------|---|----------|------------|---------------------|--|----------|------------|-----------------------|-----------------------|-----------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| 9 MOBIS | Analyst | C | 670.00 | \$85.68 | \$82.25 | \$55,107.50 | 3,718.00 | \$88.93 | \$85.37 | \$317,405.66 | 4,388.00 | \$372,513.16 |
| 10 MOBIS | Analyst 1 | C | 1,588.00 | \$115.29 | \$110.68 | \$175,759.84 | 6,861.00 | \$119.67 | \$114.88 | \$788,191.68 | 8,449.00 | \$963,951.52 |
| 12 MOBIS | Functional Specialist | C | 64.00 | \$151.25 | \$145.20 | \$9,292.80 | 352.00 | \$157.00 | \$150.72 | \$53,053.44 | 416.00 | \$62,346.24 |
| 14 MOBIS | Functional Specialist 2 | C | 49.00 | \$273.97 | \$263.01 | \$12,887.49 | 271.00 | \$284.38 | \$273.00 | \$73,983.00 | 320.00 | \$86,870.49 |
| 15 MOBIS | Management Consultant | C | 77.00 | \$85.68 | \$82.25 | \$6,333.25 | 424.00 | \$88.93 | \$85.37 | \$36,196.88 | 501.00 | \$42,530.13 |
| 16 MOBIS | Management Consultant 1 | C | 953.00 | \$140.68 | \$135.05 | \$128,702.65 | 6,487.00 | \$146.02 | \$140.18 | \$909,347.66 | 7,440.00 | \$1,038,050.31 |
| 20 MOBIS | Program Manager | C | 31.00 | \$259.64 | \$249.25 | \$7,726.75 | 169.00 | \$269.51 | \$258.73 | \$43,725.37 | 200.00 | \$51,452.12 |
| 22 MOBIS | Senior Task Lead | C | 260.00 | \$224.24 | \$215.27 | \$55,970.20 | 1,693.00 | \$232.76 | \$223.45 | \$378,300.85 | 1,953.00 | \$434,271.05 |
| Total CLIN 0003AA Labor | | | 3,692.00 | | | \$451,780.48 | 19,975.00 | | | \$2,600,204.54 | 23,667.00 | \$3,051,985.02 |
| Total Price | | | | | | | | | | | \$3,051,985.02 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|--|---|------|---|----------|------------|--------------------|--|----------|------------|--------------------|--------------------|-----------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| 27 IT Schedule | Data Base Manager | C | 254.00 | \$106.61 | \$102.35 | \$25,996.90 | 162.00 | \$110.34 | \$105.93 | \$17,160.66 | 416.00 | \$43,157.56 |
| 63 IT Schedule | Advanced Tech Sr Applications Developer | C | 127.00 | \$140.76 | \$135.13 | \$17,161.51 | 81.00 | \$145.69 | \$139.86 | \$11,328.66 | 208.00 | \$28,490.17 |
| 64 IT Schedule | Advanced Tech Applications Developer | C | 127.00 | \$122.13 | \$117.24 | \$14,889.48 | 81.00 | \$126.40 | \$121.34 | \$9,828.54 | 208.00 | \$24,718.02 |
| Total CLIN 0003AA Labor | | | 508.00 | | | \$58,047.89 | 324.00 | | | \$38,317.86 | 832.00 | \$96,365.75 |
| Total Price | | | | | | | | | | | \$96,365.75 | |
| Total CLIN 0003AA - Communications and Outreach | | | | | | | | | | | 24,499.00 | \$3,148,350.77 |

| Optional Labor CLIN 0003AB - Communications and Outreach | | | | | | | | | | | | |
|---|-------------------------|-------------|---|-------------|-------------|--------------------|--|-------------|-------------|---------------------|-----------------------|---------------------|
| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| 6 MOBIS | Consultant | C | 637.00 | \$66.40 | \$63.74 | \$40,602.38 | 3,531.00 | \$68.92 | \$66.16 | \$233,610.96 | 4,168.00 | \$274,213.34 |
| 16 MOBIS | Management Consultant 1 | C | 95.00 | \$140.68 | \$135.05 | \$12,829.75 | 529.00 | \$146.02 | \$140.18 | \$74,155.22 | 624.00 | \$86,984.97 |
| 23 MOBIS | Task Lead | C | 32.00 | \$166.06 | \$159.42 | \$5,101.44 | 176.00 | \$172.37 | \$165.48 | \$29,124.48 | 208.00 | \$34,225.92 |
| Total CLIN 0003AB Labor | | | 764.00 | | | \$58,533.57 | 4,236.00 | | | \$336,890.66 | 5,000.00 | \$395,424.23 |
| Total Price | | | | | | | | | | | \$395,424.23 | |
| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| Total CLIN 0003AB Labor | | | 0.00 | | | \$0.00 | 0.00 | | | \$0.00 | 0.00 | \$0.00 |
| Total Price | | | | | | | | | | | \$0.00 | |
| Total Optional Labor CLIN 0003AB - Communications and Outreach | | | | | | | | | | | 0.00 | \$395,424.23 |
| Total Communications and Outreach | | | | | | | | | | | \$3,543,775.00 | |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

CLIN 0004AA - Grants Administration and Post-Award

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
|--------------------------------|-------------------------|-------|---|----------|------------|---------------------|--|----------|------------|-----------------------|-----------------------|-----------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 6 MOBIS | Consultant | C | 0.00 | \$66.40 | \$63.74 | \$0.00 | 407.00 | \$68.92 | \$66.16 | \$26,927.12 | 407.00 | \$26,927.12 |
| 9 MOBIS | Analyst | C | 169.25 | \$85.68 | \$82.25 | \$13,920.81 | 8,767.50 | \$88.93 | \$85.37 | \$748,481.48 | 8,936.75 | \$762,402.29 |
| 10 MOBIS | Analyst 1 | C | 300.50 | \$115.29 | \$110.68 | \$33,259.34 | 11,349.50 | \$119.67 | \$114.88 | \$1,303,830.56 | 11,650.00 | \$1,337,089.90 |
| 11 MOBIS | Analyst 2 | C | 738.50 | \$158.27 | \$151.94 | \$112,207.69 | 13,006.75 | \$164.28 | \$157.71 | \$2,051,294.54 | 13,745.25 | \$2,163,502.23 |
| 12 MOBIS | Functional Specialist | C | 129.00 | \$151.25 | \$145.20 | \$18,730.80 | 1,743.00 | \$157.00 | \$150.72 | \$262,704.96 | 1,872.00 | \$281,435.76 |
| 13 MOBIS | Functional Specialist 1 | C | 0.00 | \$193.56 | \$185.82 | \$0.00 | 566.00 | \$200.92 | \$192.88 | \$109,170.08 | 566.00 | \$109,170.08 |
| 14 MOBIS | Functional Specialist 2 | C | 13.50 | \$273.97 | \$263.01 | \$3,550.64 | 496.50 | \$284.38 | \$273.00 | \$135,544.50 | 510.00 | \$139,095.14 |
| 15 MOBIS | Management Consultant | C | 0.00 | \$85.68 | \$82.25 | \$0.00 | 1,072.00 | \$88.93 | \$85.37 | \$91,516.64 | 1,072.00 | \$91,516.64 |
| 16 MOBIS | Management Consultant 1 | C | 101.25 | \$140.68 | \$135.05 | \$13,673.81 | 7,881.00 | \$146.02 | \$140.18 | \$1,104,758.58 | 7,982.25 | \$1,118,432.39 |
| 20 MOBIS | Program Manager | C | 0.00 | \$259.64 | \$249.25 | \$0.00 | 205.00 | \$269.51 | \$258.73 | \$53,039.65 | 205.00 | \$53,039.65 |
| 22 MOBIS | Senior Task Lead | C | 224.50 | \$224.24 | \$215.27 | \$48,328.12 | 3,511.50 | \$232.76 | \$223.45 | \$784,644.68 | 3,736.00 | \$832,972.80 |
| Total CLIN 0004AA Labor | | | 1,676.50 | | | \$243,671.21 | 49,005.75 | | | \$6,671,912.79 | 50,682.25 | \$6,915,584.00 |
| Total Price | | | | | | | | | | | \$6,915,584.00 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|--------------------------------|--|-------|---|----------|------------|---------------------|--|----------|------------|---------------------|---------------------|---------------------|
| | | | Discounted | | Discounted | | Discounted | | Discounted | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 27 IT Schedule | Data Base Manager | C | 0.00 | \$106.61 | \$102.35 | \$0.00 | 2,567.00 | \$110.34 | \$105.93 | \$271,922.31 | 2,567.00 | \$271,922.31 |
| 63 IT Schedule | Advanced Tech Sr Applications Developer | C | 484.50 | \$140.76 | \$135.13 | \$65,470.49 | 1,769.00 | \$145.69 | \$139.86 | \$247,412.34 | 2,253.50 | \$312,882.83 |
| 64 IT Schedule | Advanced Tech Applications Developer | C | 541.50 | \$122.13 | \$117.24 | \$63,485.46 | 1,036.00 | \$126.40 | \$121.34 | \$125,708.24 | 1,577.50 | \$189,193.70 |
| 84 IT Schedule | Information Technology Senior Consultant | C | 0.00 | \$100.40 | \$96.38 | \$0.00 | 855.00 | \$103.91 | \$99.75 | \$85,286.25 | 855.00 | \$85,286.25 |
| Total CLIN 0004AA Labor | | | 1,026.00 | | | \$128,955.95 | 6,227.00 | | | \$730,329.14 | 7,253.00 | \$859,285.09 |
| Total Price | | | | | | | | | | | \$859,285.09 | |

Total CLIN 0004AA - Grants Administration and Post-Award **57,935.25** **\$7,774,869.09**

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
|-----------------------------------|------|-------------|---|----------|---------------|-----------------|--|----------|---------------------|-----------------|---------------------|--|
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 12 MOBIS Functional Specialist | C | 0.00 | \$151.25 | \$145.20 | \$0.00 | 2,244.00 | \$157.00 | \$150.72 | \$338,215.68 | 2,244.00 | \$338,215.68 | |
| 14 MOBIS Functional Specialist 2 | C | 0.00 | \$273.97 | \$263.01 | \$0.00 | 65.00 | \$284.38 | \$273.00 | \$17,745.00 | 65.00 | \$17,745.00 | |
| Total CLIN 0004AB Labor | | 0.00 | | | \$0.00 | 2,309.00 | | | \$355,960.68 | 2,309.00 | \$355,960.68 | |
| Total Price | | | | | | | | | | | \$355,960.68 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|--|------|-------------|---|----------|---------------|---------------|--|----------|--------------------|-----------------|-----------------------|--|
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 46 IT Schedule Senior Comp Security Systems Specialist | C | 0.00 | \$112.82 | \$108.31 | \$0.00 | 352.00 | \$116.77 | \$112.10 | \$39,459.20 | 352.00 | \$39,459.20 | |
| Total CLIN 0004AB Labor | | 0.00 | | | \$0.00 | 352.00 | | | \$39,459.20 | 352.00 | \$39,459.20 | |
| Total Price | | | | | | | | | | | \$39,459.20 | |
| Total Optional Labor CLIN 0004AB - Grants Administration and Post-Award | | | | | | | | | | 2,661.00 | \$395,419.88 | |
| Total Grants Administration and Post-Award | | | | | | | | | | | \$8,170,288.97 | |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

| CLIN 0005AA - Technical Assistance | | | | | | | | | | | | |
|---|---|--------------|---|-------------|---------------|---------------------|--|-------------|---------------|-----------------------|-----------------------|-----------------------|
| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 10 MOBIS | Analyst 1 | C | 349.00 | \$115.29 | \$110.68 | \$38,627.32 | 1,939.00 | \$119.67 | \$114.88 | \$222,752.32 | 2,288.00 | \$261,379.64 |
| 11 MOBIS | Analyst 2 | C | 318.00 | \$158.27 | \$151.94 | \$48,316.92 | 1,762.00 | \$164.28 | \$157.71 | \$277,885.02 | 2,080.00 | \$326,201.94 |
| 12 MOBIS | Functional Specialist | C | 286.00 | \$151.25 | \$145.20 | \$41,527.20 | 1,586.00 | \$157.00 | \$150.72 | \$239,041.92 | 1,872.00 | \$280,569.12 |
| 14 MOBIS | Functional Specialist 2 | C | 66.00 | \$273.97 | \$263.01 | \$17,358.66 | 362.00 | \$284.38 | \$273.00 | \$98,826.00 | 428.00 | \$116,184.66 |
| 16 MOBIS | Management Consultant 1 | C | 508.00 | \$140.68 | \$135.05 | \$68,605.40 | 2,820.00 | \$146.02 | \$140.18 | \$395,307.60 | 3,328.00 | \$463,913.00 |
| 20 MOBIS | Program Manager | C | 31.00 | \$259.64 | \$249.25 | \$7,726.75 | 169.00 | \$269.51 | \$258.73 | \$43,725.37 | 200.00 | \$51,452.12 |
| 22 MOBIS | Senior Task Lead | C | 607.00 | \$224.24 | \$215.27 | \$130,668.89 | 3,365.00 | \$232.76 | \$223.45 | \$751,909.25 | 3,972.00 | \$882,578.14 |
| Total CLIN 0005AA Labor | | | 2,165.00 | | | \$352,831.14 | 12,003.00 | | | \$2,029,447.48 | 14,168.00 | \$2,382,278.62 |
| Total Price | | | | | | | | | | | \$2,382,278.62 | |
| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 27 IT Schedule | Data Base Manager | C | 254.00 | \$106.61 | \$102.35 | \$25,996.90 | 162.00 | \$110.34 | \$105.93 | \$17,160.66 | 416.00 | \$43,157.56 |
| 63 IT Schedule | Advanced Tech Sr Applications Developer | C | 127.00 | \$140.76 | \$135.13 | \$17,161.51 | 81.00 | \$145.69 | \$139.86 | \$11,328.66 | 208.00 | \$28,490.17 |
| 64 IT Schedule | Advanced Tech Applications Developer | C | 127.00 | \$122.13 | \$117.24 | \$14,889.48 | 81.00 | \$126.40 | \$121.34 | \$9,828.54 | 208.00 | \$24,718.02 |
| Total CLIN 0005AA Labor | | | 508.00 | | | \$58,047.89 | 324.00 | | | \$38,317.86 | 832.00 | \$96,365.75 |
| Total Price | | | | | | | | | | | \$96,365.75 | |
| Total CLIN 0005AA - Technical Assistance | | | | | | | | | | 15,000.00 | \$2,478,644.37 | |

Optional Labor CLIN 0005AB - Technical Assistance

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
|--------------------------------|-------------------------|-------|---|----------|----------|--------------------|--|----------|----------|---------------------|---------------------|---------------------|
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 6 MOBIS | Consultant | C | 637.00 | \$66.40 | \$63.74 | \$40,602.38 | 3,531.00 | \$68.92 | \$66.16 | \$233,610.96 | 4,168.00 | \$274,213.34 |
| 16 MOBIS | Management Consultant 1 | C | 95.00 | \$140.68 | \$135.05 | \$12,829.75 | 529.00 | \$146.02 | \$140.18 | \$74,155.22 | 624.00 | \$86,984.97 |
| 23 MOBIS | Task Lead | C | 32.00 | \$166.06 | \$159.42 | \$5,101.44 | 176.00 | \$172.37 | \$165.48 | \$29,124.48 | 208.00 | \$34,225.92 |
| Total CLIN 0005AB Labor | | | 764.00 | | | \$58,533.57 | 4,236.00 | | | \$336,890.66 | 5,000.00 | \$395,424.23 |
| Total Price | | | | | | | | | | | \$395,424.23 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|--------------------------------|------|-------|---|------|--------|---------------|--|------|--------|---------------|---------------|---------------|
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| Total CLIN 0005AB Labor | | | 0.00 | | | \$0.00 | 0.00 | | | \$0.00 | 0.00 | \$0.00 |
| Total Price | | | | | | | | | | | \$0.00 | |

| | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-----------------|---------------------|
| Total Optional Labor CLIN 0005AB - Technical Assistance | | | | | | | | | | 5,000.00 | \$395,424.23 |
|--|--|--|--|--|--|--|--|--|--|-----------------|---------------------|

| | | | | | | | | | | | |
|-----------------------------------|--|--|--|--|--|--|--|--|--|--|-----------------------|
| Total Technical Assistance | | | | | | | | | | | \$2,874,068.60 |
|-----------------------------------|--|--|--|--|--|--|--|--|--|--|-----------------------|

| CLIN 0006AA - Ongoing Project Management | | | | | | | | | | | | | |
|---|-------|-------------------------|---|----------|----------|---------------------|--|----------|----------|----------|-----------------------|-----------------------|-----------------------|
| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | | |
| | | | Discounted | | | | Discounted | | | | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 9 | MOBIS | Analyst | C | 516.50 | \$85.68 | \$82.25 | \$42,482.13 | 6,032.50 | \$88.93 | \$85.37 | \$514,994.53 | 6,549.00 | \$557,476.66 |
| 10 | MOBIS | Analyst 1 | C | 1,029.50 | \$115.29 | \$110.68 | \$113,945.06 | 6,304.50 | \$119.67 | \$114.88 | \$724,260.96 | 7,334.00 | \$838,206.02 |
| 11 | MOBIS | Analyst 2 | C | 414.50 | \$158.27 | \$151.94 | \$62,979.13 | 5,897.50 | \$164.28 | \$157.71 | \$930,094.73 | 6,312.00 | \$993,073.86 |
| 12 | MOBIS | Functional Specialist | C | 8.50 | \$151.25 | \$145.20 | \$1,234.20 | 1,621.50 | \$157.00 | \$150.72 | \$244,392.48 | 1,630.00 | \$245,626.68 |
| 14 | MOBIS | Functional Specialist 2 | C | 91.50 | \$273.97 | \$263.01 | \$24,065.42 | 508.50 | \$284.38 | \$273.00 | \$138,820.50 | 600.00 | \$162,885.92 |
| 20 | MOBIS | Program Manager | C | 105.00 | \$259.64 | \$249.25 | \$26,171.25 | 200.00 | \$269.51 | \$258.73 | \$51,746.00 | 305.00 | \$77,917.25 |
| Total CLIN 0006AA Labor | | | 2,165.50 | | | \$270,877.19 | 20,564.50 | | | | \$2,604,309.20 | 22,730.00 | \$2,875,186.39 |
| Total Price | | | | | | | | | | | \$2,875,186.39 | | |
| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | | |
| | | | Discounted | | | | Discounted | | | | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| Total CLIN 0006AA Labor | | | 0.00 | | | \$0.00 | 0.00 | | | | \$0.00 | 0.00 | \$0.00 |
| Total Price | | | | | | | | | | | \$0.00 | | |
| Total CLIN 0006AA - Ongoing Project Management | | | | | | | | | | | 22,730.00 | \$2,875,186.39 | |

Optional Labor CLIN 0006AB - Ongoing Project Management

| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
|--------------------------------|-----------------------|-------|---|----------|----------|---------------|--|----------|----------|---------------------|---------------------|---------------------|
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| 9 MOBIS | Analyst | C | 0.00 | \$85.68 | \$82.25 | \$0.00 | 2,589.00 | \$88.93 | \$85.37 | \$221,022.93 | 2,589.00 | \$221,022.93 |
| 15 MOBIS | Management Consultant | C | 0.00 | \$85.68 | \$82.25 | \$0.00 | 71.00 | \$88.93 | \$85.37 | \$6,061.27 | 71.00 | \$6,061.27 |
| 20 MOBIS | Program Manager | C | 0.00 | \$259.64 | \$249.25 | \$0.00 | 650.00 | \$269.51 | \$258.73 | \$168,174.50 | 650.00 | \$168,174.50 |
| 22 MOBIS | Senior Task Lead | C | 0.00 | \$224.24 | \$215.27 | \$0.00 | 0.00 | \$232.76 | \$223.45 | \$0.00 | 0.00 | \$0.00 |
| 23 MOBIS | Task Lead | C | 0.00 | \$166.06 | \$159.42 | \$0.00 | 0.00 | \$172.37 | \$165.48 | \$0.00 | 0.00 | \$0.00 |
| Total CLIN 0006AB Labor | | | 0.00 | | | \$0.00 | 3,310.00 | | | \$395,258.70 | 3,310.00 | \$395,258.70 |
| Total Price | | | | | | | | | | | \$395,258.70 | |

| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
|--------------------------------|------|-------|---|------|--------|---------------|--|------|--------|---------------|---------------|---------------|
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount | |
| Total CLIN 0006AB Labor | | | 0.00 | | | \$0.00 | 0.00 | | | \$0.00 | 0.00 | \$0.00 |
| Total Price | | | | | | | | | | | \$0.00 | |

Total Optional Labor CLIN 0006AB - Ongoing Project Management **3,310.00** **\$395,258.70**

Total Ongoing Project Management **\$3,270,445.09**

| CLIN 0007AA - Administrative Support | | | | | | | | | | | | |
|---|------------|------|---|---------|---------|--------------------|--|---------|---------|---------------------|---------------------|---------------------|
| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| 6 MOBIS | Consultant | G | 318.00 | \$66.40 | \$58.43 | \$18,580.74 | 1,762.00 | \$68.92 | \$60.65 | \$106,865.30 | 2,080.00 | \$125,446.04 |
| 9 MOBIS | Analyst | G | 318.00 | \$85.68 | \$75.40 | \$23,977.20 | 1,762.00 | \$88.93 | \$78.26 | \$137,894.12 | 2,080.00 | \$161,871.32 |
| Total CLIN 0007AA Labor | | | 636.00 | | | \$42,557.94 | 3,524.00 | | | \$244,759.42 | 4,160.00 | \$287,317.36 |
| Total Price | | | | | | | | | | | \$287,317.36 | |
| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| Total CLIN 0007AA Labor | | | 0.00 | | | \$0.00 | 0.00 | | | \$0.00 | 0.00 | \$0.00 |
| Total Price | | | | | | | | | | | \$0.00 | |
| Total Administrative Support | | | | | | | | | | | 4,160.00 | \$287,317.36 |

| CLIN 0007AB - Program Analyst | | | | | | | | | | | | |
|--------------------------------------|-----------|------|---|----------|----------|--------------------|--|----------|----------|---------------------|---------------------|---------------------|
| MOBIS SCHEDULE | | | Schedule rates effective thru September 30, 2009 | | | | Schedule rates effective on October 1, 2009 | | | | | |
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| 10 MOBIS | Analyst 1 | G | 635.00 | \$115.29 | \$101.46 | \$64,427.10 | 3,525.00 | \$119.67 | \$105.31 | \$371,217.75 | 4,160.00 | \$435,644.85 |
| Total CLIN 0007AB Labor | | | 635.00 | | | \$64,427.10 | 3,525.00 | | | \$371,217.75 | 4,160.00 | \$435,644.85 |
| Total Price | | | | | | | | | | | \$435,644.85 | |
| IT SCHEDULE | | | Schedule rates effective thru March 31, 2010 | | | | Schedule rates effective on April 1, 2010 | | | | | |
| | | | Discounted | | | | Discounted | | | | | |
| Labor Category | | Site | Hours | Rate | Rate | Amount | Hours | Rate | Rate | Amount | Hours | Amount |
| Total CLIN 0007AB Labor | | | 0.00 | | | \$0.00 | 0.00 | | | \$0.00 | 0.00 | \$0.00 |
| Total Price | | | | | | | | | | | \$0.00 | |
| Total Program Analyst | | | | | | | | | | | 4,160.00 | \$435,644.85 |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

| CLIN 0008AA - Management Tool | | | | | | | | | | | | |
|--|---|---|-----------------|--------------|----------|-------------|--|----------|---------------------|-----------------|------------------------|--|
| | | Schedule rates effective thru March 31, 2010 | | | | | Schedule rates effective on April 1, 2010 | | | | | |
| Labor Category | | Site | Discounted | | Amount | Discounted | | Amount | Hours | | Amount | |
| 63 70 | Advanced Tech Sr Applications Developer | C | Hours | Rate | Rate | Hours | Rate | Rate | Amount | Hours | Amount | |
| 63 70 | Advanced Tech Sr Applications Developer | C | 1,040.00 | \$140.76 | \$135.13 | 0 00 | \$145.69 | \$139.86 | \$140,535.20 | 1,040 00 | \$140,535.20 | |
| 97 70 | Functional Expert | C | 2,348.00 | \$282.56 | \$271.26 | 0 00 | \$292.45 | \$280.75 | \$636,918.48 | 2,348 00 | \$636,918.48 | |
| Total CLIN 0008AA Labor | | | 3,388.00 | | | 0.00 | | | \$777,453.68 | 3,388.00 | \$777,453.68 | |
| ITEM | Description | Unit Cost | QTY | Amount | | | | | | | | |
| Presto Enterprise Edition Dual Core CPU License | List Presto-EE-CPU 830-001 | \$ 38,472.55 | 4 | \$153,890.20 | | | | | | | | |
| Annual Maintenance and Technical support | Presto-EE-CPU-MS 830-001-SU | \$ 6,925.00 | 4 | \$27,700.00 | | | | | | | | |
| Technical Services | Software Application and Database Hosting Services (1 Year) | \$ 35,250.00 | 1 | \$35,250.00 | | | | | | | | |
| Licenses | K2 Business Rules | \$ 10,000.00 | 1 | \$10,000.00 | | | | | | | | |
| Licenses | SQL Server | \$ 6,000.00 | 1 | \$6,000.00 | | | | | | | | |
| Total Management Tool | | | | | | | | | | | \$1,010,293.88 | |
| Total Base Year Labor All CLINs | | | | | | | | | | | \$60,334,516.75 | |
| CLIN 0009AA Travel | | | | | | | | | | | \$250,000.00 | |
| CLIN 0009AB Other Direct Costs (ODCs) | | | | | | | | | | | \$200,000.00 | |
| Total NTE Ceiling Price Base Period All CLINs | | | | | | | | | | | \$60,784,516.75 | |

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.

| Attachment SOW REF | ITEM # | CLIN STRUCTURE Supplies/Services | CLIN Type | Quantity | Unit | Unit Price | Total |
|-----------------------|-----------------|--|--------------------|-------------------|-------|------------|------------------|
| | | Base Period | | | | | |
| 2.1 | 0001AA | Program Administration | T&M | 12,500.50 | Hours | | \$2,267,814.91 |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 10 - Analyst 1 | | 3,407.00 | Hours | \$ 114.70 | \$390,791.36 |
| | MOBIS | 11 - Analyst 2 | | 4,246.00 | Hours | \$ 157.16 | \$667,312.80 |
| | MOBIS | 13 - Functional Specialist 1 | | 942.00 | Hours | \$ 192.88 | \$181,692.96 |
| | MOBIS | 14 - Functional Specialist 2 | | 3,099.50 | Hours | \$ 271.66 | \$841,997.67 |
| | MOBIS | 20 - Program Manager | | 200.00 | Hours | \$ 256.36 | \$51,272.00 |
| | MOBIS | 22 - Senior Task Lead | | 606.00 | Hours | \$ 222.36 | \$134,748.12 |
| | | | Total Hours | 12,500.50 | | | |
| | 0001AB | Optional Labor Quantity | | 3,106.00 | Hours | | \$395,364.28 |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 10 - Analyst 1 | | 2,206.00 | Hours | \$ 114.88 | \$253,425.28 |
| | MOBIS | 11 - Analyst 2 | | 900.00 | Hours | \$ 157.71 | \$141,939.00 |
| | | | Total Hours | 3,106.00 | | | |
| 2.2 | 0002AA | Application Review Process | T&M | 248,828.00 | Hours | | \$ 32,939,159.31 |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 6 - Consultant | | 7,436.00 | Hours | \$ 65.61 | \$ 487,842.08 |
| | MOBIS | 9 - Analyst | | 22,423.00 | Hours | \$ 85.11 | \$ 1,908,426.47 |
| | MOBIS | 10 - Analyst 1 | | 79,254.00 | Hours | \$ 114.63 | \$ 9,084,594.12 |
| | MOBIS | 11 - Analyst 2 | | 58,225.00 | Hours | \$ 157.28 | \$ 9,157,484.47 |
| | MOBIS | 12 - Functional Specialist | | 8,034.00 | Hours | \$ 150.53 | \$ 1,209,338.88 |
| | MOBIS | 13 - Functional Specialist 1 | | 18,928.00 | Hours | \$ 192.58 | \$ 3,645,234.06 |
| | MOBIS | 14 - Functional Specialist 2 | | 6,220.00 | Hours | \$ 272.29 | \$ 1,693,664.40 |
| | MOBIS | 15 - Management Consultant | | 23,648.00 | Hours | \$ 85.30 | \$ 2,017,182.40 |
| | MOBIS | 16 - Management Consultant 1 | | 18,937.00 | Hours | \$ 139.95 | \$ 2,650,258.94 |
| | MOBIS | 20 - Program Manager | | 600.00 | Hours | \$ 256.14 | \$ 153,683.28 |
| | MOBIS | 22 - Senior Task Lead | | 3,292.00 | Hours | \$ 222.65 | \$ 732,979.80 |
| | IT Schedule | 27 - Data Base Manager | | 1,416.00 | Hours | \$ 103.19 | \$ 146,112.58 |
| | IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 207.00 | Hours | \$ 135.13 | \$ 27,971.91 |
| | IT Schedule | 64 - Advanced Tech Applications Developer | | 208.00 | Hours | \$ 117.24 | \$ 24,385.92 |
| | | | Total Hours | 248,828.00 | | | |

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| | | | | | | | |
|------------|-----------------|---|------------------------------------|--------------------|------------------|--------------|------------------------|
| | 0002AB | | Optional Labor Quantity | 30,302.00 | Hours | | \$ 5,140,344.50 |
| | Schedule | | FSS Labor Category | | | | |
| | MOBIS | 11 - Analyst 2 | | 12,500.00 | Hours | \$ 157.71 | \$ 1,971,375.00 |
| | MOBIS | 12 - Functional Specialist | | 1,450.00 | Hours | \$ 150.72 | \$ 218,544.00 |
| | MOBIS | 13 - Functional Specialist 1 | | 3,400.00 | Hours | \$ 192.75 | \$ 655,361.34 |
| | MOBIS | 14 - Functional Specialist 2 | | 2,370.00 | Hours | \$ 272.48 | \$ 645,781.23 |
| | MOBIS | 16 - Management Consultant 1 | | 2,900.00 | Hours | \$ 140.18 | \$ 406,522.00 |
| | MOBIS | 20 - Program Manager | | 248.00 | Hours | \$ 258.73 | \$ 64,165.04 |
| | MOBIS | 22 - Senior Task Lead | | 2,996.00 | Hours | \$ 223.45 | \$ 669,456.20 |
| | IT Schedule | 27 - Data Base Manager | | 402.00 | Hours | \$ 102.74 | \$ 41,302.22 |
| | IT Schedule | 46 - Senior Comp Security Systems Specialist | | 688.00 | Hours | \$ 109.32 | \$ 75,214.64 |
| | IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 1,360.00 | Hours | \$ 136.13 | \$ 185,134.31 |
| | IT Schedule | 64 - Advanced Tech Applications Developer | | 688.00 | Hours | \$ 117.46 | \$ 80,812.82 |
| | IT Schedule | 84 - Information Technology Senior Consultant | | 1,300.00 | Hours | \$ 97.44 | \$ 126,675.70 |
| | | | | Total Hours | 30,302.00 | | |
| 2.3 | 0003AA | | Communications and Outreach | T&M | 24,499.00 | Hours | \$ 3,148,350.77 |
| | Schedule | | FSS Labor Category | | | | |
| | MOBIS | 9 - Analyst | | 4,388.00 | Hours | \$ 84.89 | 372,513.16 |
| | MOBIS | 10 - Analyst 1 | | 8,449.00 | Hours | \$ 114.09 | 963,951.52 |
| | MOBIS | 12 - Functional Specialist | | 416.00 | Hours | \$ 149.87 | 62,346.24 |
| | MOBIS | 14 - Functional Specialist 2 | | 320.00 | Hours | \$ 271.47 | 86,870.49 |
| | MOBIS | 15 - Management Consultant | | 501.00 | Hours | \$ 84.89 | 42,530.13 |
| | MOBIS | 16 - Management Consultant 1 | | 7,440.00 | Hours | \$ 139.52 | 1,038,050.31 |
| | MOBIS | 20 - Program Manager | | 200.00 | Hours | \$ 257.26 | 51,452.12 |
| | MOBIS | 22 - Senior Task Lead | | 1,953.00 | Hours | \$ 222.36 | 434,271.05 |
| | IT Schedule | 27 - Data Base Manager | | 416.00 | Hours | \$ 103.74 | 43,157.56 |
| | IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 208.00 | Hours | \$ 136.97 | 28,490.17 |
| | IT Schedule | 64 - Advanced Tech Applications Developer | | 208.00 | Hours | \$ 118.84 | 24,718.02 |
| | | | | Total Hours | 24,499.00 | | |
| | 0003AB | | Optional Labor Quantity | 5,000.00 | Hours | | \$ 395,424.23 |
| | Schedule | | FSS Labor Category | | | | |
| | MOBIS | 6 - Consultant | | 4,168.00 | Hours | \$ 65.79 | \$ 274,213.34 |
| | MOBIS | 16 - Management Consultant 1 | | 624.00 | Hours | \$ 139.40 | \$ 86,984.97 |
| | MOBIS | 23 - Task Lead | | 208.00 | Hours | \$ 164.55 | \$ 34,225.92 |
| | | | | Total Hours | 5,000.00 | | |

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| | | | | | | | |
|------------|-----------------|---|----------------|--------------------|------------------|------------------------|----------------------|
| 2.4 | 0004AA | Grants Administration and Post-Award | T&M | 57,935.25 | Hours | \$ 7,774,869.09 | |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 6 - Consultant | | 407.00 | Hours | \$ 66.16 | \$ 26,927.12 |
| | MOBIS | 9 - Analyst | | 8,936.75 | Hours | \$ 85.31 | \$ 762,402.29 |
| | MOBIS | 10 - Analyst 1 | | 11,650.00 | Hours | \$ 114.77 | \$ 1,337,089.90 |
| | MOBIS | 11 - Analyst 2 | | 13,745.25 | Hours | \$ 157.40 | \$ 2,163,502.23 |
| | MOBIS | 12 - Functional Specialist | | 1,872.00 | Hours | \$ 150.34 | \$ 281,435.76 |
| | MOBIS | 13 - Functional Specialist 1 | | 566.00 | Hours | \$ 192.88 | \$ 109,170.08 |
| | MOBIS | 14 - Functional Specialist 2 | | 510.00 | Hours | \$ 272.74 | \$ 139,095.14 |
| | MOBIS | 15 - Management Consultant | | 1,072.00 | Hours | \$ 85.37 | \$ 91,516.64 |
| | MOBIS | 16 - Management Consultant 1 | | 7,982.25 | Hours | \$ 140.11 | \$ 1,118,432.39 |
| | MOBIS | 20 - Program Manager | | 205.00 | Hours | \$ 258.73 | \$ 53,039.65 |
| | MOBIS | 22 - Senior Task Lead | | 3,736.00 | Hours | \$ 222.96 | \$ 832,972.80 |
| | IT Schedule | 27 - Data Base Manager | | 2,567.00 | Hours | \$ 105.93 | \$ 271,922.31 |
| | IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 2,253.50 | Hours | \$ 138.84 | \$ 312,882.83 |
| | IT Schedule | 64 - Advanced Tech Applications Developer | | 1,577.50 | Hours | \$ 119.93 | \$ 189,193.70 |
| | IT Schedule | 84 - Information Technology Senior Consultant | | 855.00 | Hours | \$ 99.75 | \$ 85,286.25 |
| | | | | Total Hours | 57,935.25 | | |
| | 0004AB | Optional Labor Quantity | | 2,661.00 | Hours | | \$ 395,419.88 |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 12 - Functional Specialist | | 2,244.00 | Hours | \$ 150.72 | \$ 338,215.68 |
| | MOBIS | 14 - Functional Specialist 2 | | 65.00 | Hours | \$ 273.00 | \$ 17,745.00 |
| | IT Schedule | 46 - Senior Comp Security Systems Specialist | | 352.00 | Hours | \$ 112.10 | \$ 39,459.20 |
| | | | | Total Hours | 2,661.00 | | |
| 2.5 | 0005AA | Technical Assistance | T&M | 15,000.00 | Hours | \$ 2,478,644.37 | |
| | Schedule | FSS Labor Category | | | | | |
| | MOBIS | 10 - Analyst 1 | | 2,288.00 | Hours | \$ 114.24 | \$ 261,379.64 |
| | MOBIS | 11 - Analyst 2 | | 2,080.00 | Hours | \$ 156.83 | \$ 326,201.94 |
| | MOBIS | 12 - Functional Specialist | | 1,872.00 | Hours | \$ 149.88 | \$ 280,569.12 |
| | MOBIS | 14 - Functional Specialist 2 | | 428.00 | Hours | \$ 271.46 | \$ 116,184.66 |
| | MOBIS | 16 - Management Consultant 1 | | 3,328.00 | Hours | \$ 139.40 | \$ 463,913.00 |
| | MOBIS | 20 - Program Manager | | 200.00 | Hours | \$ 257.26 | \$ 51,452.12 |
| | MOBIS | 22 - Senior Task Lead | | 3,972.00 | Hours | \$ 222.20 | \$ 882,578.14 |
| | IT Schedule | 27 - Data Base Manager | | 416.00 | Hours | \$ 103.74 | \$ 43,157.56 |
| | IT Schedule | 63 - Advanced Tech Sr Applications Developer | | 208.00 | Hours | \$ 136.97 | \$ 28,490.17 |
| | IT Schedule | 64 - Advanced Tech Applications Developer | | 208.00 | Hours | \$ 118.84 | \$ 24,718.02 |
| | | | | Total Hours | 15,000.00 | | |

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| | | | | | | | | |
|--------------|-----------------|------------------------------|---|--------------------|------------------|--------------|-----------|------------------------|
| | 0005AB | | Optional Labor Quantity | | 5,000.00 | Hours | | \$ 395,424.23 |
| | Schedule | | FSS Labor Category | | | | | |
| | MOBIS | 6 - Consultant | | | 4,168.00 | Hours | \$ 65.79 | \$ 274,213.34 |
| | MOBIS | 16 - Management Consultant 1 | | | 624.00 | Hours | \$ 139.40 | \$ 86,984.97 |
| | MOBIS | 23 - Task Lead | | | 208.00 | Hours | \$ 164.55 | \$ 34,225.92 |
| | | | | Total Hours | 5,000.00 | | | |
| 2.6 | 0006 | | Management Support | | | | | |
| 2.6.1 | 0006AA | | Ongoing Project Management | T&M | 22,730.00 | Hours | | \$ 2,875,186.39 |
| | Schedule | | FSS Labor Category | | | | | |
| | MOBIS | 9 - Analyst | | | 6,549.00 | Hours | \$ 85.12 | \$ 557,476.66 |
| | MOBIS | 10 - Analyst 1 | | | 7,334.00 | Hours | \$ 114.29 | \$ 838,206.02 |
| | MOBIS | 11 - Analyst 2 | | | 6,312.00 | Hours | \$ 157.33 | \$ 993,073.86 |
| | MOBIS | 12 - Functional Specialist | | | 1,630.00 | Hours | \$ 150.69 | \$ 245,626.68 |
| | MOBIS | 14 - Functional Specialist 2 | | | 600.00 | Hours | \$ 271.48 | \$ 162,885.92 |
| | MOBIS | 20 - Program Manager | | | 305.00 | Hours | \$ 255.47 | \$ 77,917.25 |
| | | | | Total Hours | 22,730.00 | | | |
| | 0006AB | | Optional Labor Quantity | | 3,310.00 | Hours | | \$ 395,258.70 |
| | Schedule | | FSS Labor Category | | | | | |
| | MOBIS | 9 - Analyst | | | 2,589.00 | Hours | \$ 85.37 | \$ 221,022.93 |
| | MOBIS | 15 - Management Consultant | | | 71.00 | Hours | \$ 85.37 | \$ 6,061.27 |
| | MOBIS | 20 - Program Manager | | | 650.00 | Hours | \$ 258.73 | \$ 168,174.50 |
| | | | | Total Hours | 3,310.00 | | | |
| 2.6.2 | | | On-Site Support (full time equivalent) | | | | | |
| | 0007AA | | Administrative Support | FFP | 2 | FTE | | \$ 287,317.36 |
| | 0007AB | | Program Analyst | FFP | 2 | FTE | | \$ 435,644.85 |
| 2.6.3 | 0008AA | | Management Tool | FFP | 1 | Job | | \$ 1,010,293.88 |

| | | | | | |
|---------------|---|---------------|---|--------------------------|-----------------------------------|
| 0009 | Travel and Other Direct Costs | | | | |
| 0009AA | Travel | NTE \$250,000 | 1 | Job / Lump Sum | \$ 230,096.64 |
| | | | | G&A | 8.65% \$ 19,903.36 |
| | | | | | Not-to-Exceed \$250,000.00 |
| 0009AB | Other Direct Costs (ODCs) | NTE \$100,000 | 1 | Job / Lump Sum | Not-to-Exceed \$200,000.00 |
| | <i>Other Direct Costs (ODCs) - MUST COMPLY WITH THE MICRO-PURCHASE THRESHOLD - \$3,000.00 per item/order. See SOW/RFQ for additional information on ODCs.</i> | | | | |
| | | | | Total NTE Ceiling Price: | \$60,784,516.75 |

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE
Page
1 of 7

2. AMENDMENT/MODIFICATION NO. 0011
3. EFFECTIVE DATE 09/09/2010
4. REQUISITION/PURCHASE REQ. NO.
5. PROJECT NO. (If applicable) BIS #62177 / Legacy #21360

6. ISSUED BY CODE 00004
NBC - Acquisition Services Directorate
381 Elden Street, Suite 4000
Herndon, VA 20170-4817
7. ADMINISTERED BY (If other than Item 6) CODE

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code)
BOOZ ALLEN HAMILTON INC.
8283 GREENSBORO DR
MCLEAN, VA 22102-4904
9A. AMENDMENT OF SOLICITATION NO.
9B. DATED (SEE ITEM 11)
(X) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730
(X) 10B. DATED (SEE ITEM 13) 08/03/2009

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
(a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE
 A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
 B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
 C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.212-4(c) - Contract Terms & Conditions - Commercial Items
 D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
Modification Reason: The purpose of this modification is to exercise Option Period I and restructure the BTOP task order N09PD10730 by realigning the labor hour mix, extending the period of performance of the option, deobligating excess hours from the Base Period, fully funding the revised option, and removing all remaining future options from the order.

<See Continuation Pages for Details>

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect

| | |
|--|---|
| 15A. NAME AND TITLE OF SIGNER (Type or print) <i>Nancy E. Hardwick, Senior Vice President</i> | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Alan Rumney |
| 15B. CONTRACTOR/OFFEROR <i>Nancy E. Hardwick</i> (Signature of person authorized to sign) | 15C. DATE SIGNED 9.9.10 |
| 16B. United States of America BY <i>[Signature]</i> (Signature of Contracting Officer) | 16C. DATE SIGNED 9-9-10 |

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0011 | Title 21360 Converted | Page 2 of 7 |
|--------------------------|---|---------------------------------|-----------------------|

Total Funding: \$75,221,785.21

FYs Fund Budget Org Sub Object Class Sub Program Cost Org Sub Proj/Job No. Sub Reporting Category
See Line Item(s)
 Division Closed FYs Cancelled Fund

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

| | | | | | | |
|------|-------------------------------------|--|------|----|-----------------|-----------------|
| 0001 | BTOP Line Items - All awarded tasks | | 0.00 | JB | \$15,228,116.92 | \$15,228,116.92 |
|------|-------------------------------------|--|------|----|-----------------|-----------------|

(08/06/2009 to 03/12/2012)

Change in Extended Description, Performance Period, Funding, Unit Price

Mod 11 - Option I is hereby restructured and realigned, extended, and exercised. The option period is fully funded. The PoP for Option 1 is 9/10/10 - 3/9/12.

Mod 10 - \$50,000 is obligated to correct the actual total of modification 0009 to be \$59,994,115.51. This funding was inadvertently left off in modification 9. As a result of the realignment in mod 10 the contract is reduced by \$447.22. The total amount of these changes result in a net increase to the acquisition and financial systems of \$49,552.78.

Mod 9 - Realign CLIN structure and resturcture program IAW attached continuation pages. *** This Modification restructures the Award to the total funded amount of \$59,944,115.51. (This action also administratively corrects the below listed \$35,827,541.82 "previous total" which should have read \$35,827,536.68) ***

Broadband Technology Opportunity Program Support

Funding Information:

2010 - - NQ - 6940 - - 252J - - NQA57 - - - 130686 - -
 1K - 69 - - -
 15,228,116.92

Previous Total: \$59,993,668.29
Modification Total: \$15,228,116.92
Grand Total: \$75,221,785.21
 (Includes Discounts)

The purpose of this modification is to exercise Option Period I and restructure the BTOP task order N09PD10730 by realigning the labor hour mix, extending the period of performance of the option, deobligating excess hours from the Base Period, fully funding the revised option, and removing all remaining future options from the order.

A. Option I is hereby restructured and realigned, extended, and exercised.

B. Option I is restructured with an 18 month Non-Severable period of performance beginning 10 September, 2010 and ending 09 March, 2012.

C. Excess funding in the amount of **\$10,741,126.92** is deobligated from the Base Period, changing the Base Period funded amount from **\$59,993,668.29** to **\$49,252,541.37**. Unused Optional CLINS 0003AB and 0005AB are descope and deobligated from the total value of the award. Optional CLINS 0003AB and 0005AB result in an unutilized value and net decrease of **\$790,848.46**. As a result, the Base Period ceiling value is decreased by **\$11,531,975.38** changing it from: **\$60,784,516.75** to: **\$49,252,541.37**. Unexpired ARRA funds in the amount of **\$10,741,126.92** will be applied to the revised Option Period I.

D. Realigned Base Period Funds in the amount of **\$10,741,126.92** are obligated to Option Period I increasing the Option I value from **\$15,228,306.30** to **\$25,969,433.22**. The BAH 1 September, 2010 Modification 11 Price and Technical submission are accepted in their entirety as a result of this modification. The BAH proposed Option I amount is **\$25,969,243.84** which is a net decrease of \$189.38 – see paragraph E below.

E. CLINS 0103AA and 0105AA are realigned in accordance with the BAH 1 September, 2010 Modification 11 submission reducing 0103AA by \$78.59 and 0105AA by \$110.79 respectfully. This results in a **\$189.38** total net decrease to the Option I value and funded amount changing it from **\$25,969,433.22** to **\$25,969,243.84**.

| Option Period 1 | | |
|---|--------|------------------------|
| | Hours | Price |
| CLIN 0101AA: Program Administration | 13133 | \$2,354,822.05 |
| CLIN 0103AA: Communications and Outreach | 15364 | \$1,896,198.94 |
| CLIN 0104AA: Grants Administration and Post-Award | 94166 | \$13,284,404.60 |
| CLIN 0105AA: Technical Assistance | 12882 | \$2,287,571.73 |
| CLIN 0106AA: Ongoing Project Management | 30530 | \$4,541,620.36 |
| CLIN 0107AA: Administrative Support | 5754 | \$419,253.70 |
| CLIN 0107AB: Program Analyst | 5754 | \$554,035.46 |
| Total Labor Price | 177583 | \$25,337,906.84 |
| Option Period 1 CLIN 0109AA Travel Price | | \$449,278.00 |
| Option Period 1 CLIN 0109AB ODC Price | | \$182,059.00 |
| TOTAL OPTION PERIOD I PRICE | | \$25,969,243.84 |

F. Funds in the amount of **\$15,228,116.92** are obligated and added to **\$10,741,126.92** changing the total funded amount and value of Option Period I to **\$25,969,243.84**. As a result of the above listed changes, the total funded amount of the award is increased from **\$59,993,668.29** to **\$75,221,785.21**.

G. All Option II CLINS with a total value of \$15,292,845.82 are removed from the award. All Option III CLINS with a total value of \$7,473,106.52 are removed from the award. The total value of this realignment action results in a total net decrease to the total order value a total net decrease of **\$22,765,952.34**.

H. As a result of exercising the revised Option Period I with the descope Base Period, Option I, Option II, and Option III as stated above, the existing total value of the task order is reduced from **\$98,778,775.39** to **\$75,221,785.21**, a total net decrease of **\$23,556,990.18**.

| | | | |
|--|--|--|-------------|
| | Document No. N09PD10730/0011 | Document Title 21360 Converted | Page 4 of 7 |
|--|--|--|-------------|

I. In consideration for the actions stated above in paragraph G, the Government has increased Option I of the award by 6 months and increased the funded amount and total value of the option by \$10,740,937.54; is exercising the Option in the revised amount of **\$25,969,243.84**. Booz Allen Hamilton Inc. (BAH) waives, releases, and discharges the Government from any and all claims and all liability which BAH has or ever will have arising out of this realignment and deobligation action. BAH accepts the terms of this modification as a complete equitable adjustment for the aforementioned changes.

See the following Contract Summary / History Table and Funding Table for additional Information.

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Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|------------------------|-----------------|--|-------------------------------|------------------------|---|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Administrative Modifications 0001 through 0004 |
| Modification 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) \$37,804,799.88 | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |
| Mod 6 and 7 | NA | NA | NA | NA | NA | Administrative modifications |
| Modification 0008 | | | (\$142.05) \$37,804,657.83 | (\$142.05) | \$35,827,536.68 | Administratively corrected in Mod 9 to reflect a \$5.14 error |
| Modification 0009 | 08 Mar 2010 | 09 Sep 2010 | \$22,980,306.14 (Base Period Value increase) | \$24,166,578.83 | \$59,994,115.51 | Restructure BTOP task order N09PD10730 by exercising several Optional CLINS, realigning tasks and CLINS by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4 |
| Modification 0010 | 15 May 2010 | 09 Sep 2010 | N/A | N/A | \$59,993,668.29 | Realign labor, update Contract Administrator, and administratively correct funding due to administrative data entry error on Modification 0009 |
| Modification 0011 - Option 1 | 10 Sep 2010 | 09 March 2012 | \$25,969,243.84 | \$15,228,116.92 | \$75,221,785.21 | Revised Option 1 Exercised – with Modification 0011. ALSO - Mod 11 – Descoped CLINS 0003AB and 0005AB (\$790,848.46) ; Removed \$189.38 from CLINS 0103AA and 0105AA |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | Descoped Value | (\$15,292,845.82) | Mod 11 - Option Removed |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$7,473,106.52 | Descoped Value | (\$7,473,106.52) | Mod 11 - Option Removed |
| Option 4 | Moved into Base Period | N/A | N/A | N/A | | Option Moved into Base Period |
| Base & All Options Value | | Total NTE Value | \$75,221,785.21 | | \$75,221,785.21 | Total Awarded Value |

The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: **\$75,221,785.21**. The order is currently funded in the NTE amount of **\$75,221,785.21**.

Funding History

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|---|---|--------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$35,827,683.87 | Exercised and Fully Funded Optional CLIN 0002AB (note: there is a <i>(\$5.14) discrepancy with mod 0005</i> that is corrected in mod 0009. |
| Realign 0002AA Modification 0008 | M92160 (Part B) RECOVERY ACT FUNDING | (142.05) | 35,827,536.68 | Action reduced funded amount |
| Realign Total Program Modification 0009 | M92160 (Part B) RECOVERY ACT FUNDING | \$24,166,578.83 | 59,994,115.51 | With correction from mod 0005 |
| Realign Total Program Modification 0010 | M92160 (Part B) RECOVERY ACT FUNDING | \$49,552.78 (\$50,000.00 - Data entry error from mod 0009 minus the realignment decrease in mod 0010 \$447.22) | \$59,993,668.29 | With correction from Mod 0009 |
| Exercise Option I Modification 0011 | M92160 (Part B) \$10,741,126.92 (estimated unexpended balance moved from Base) and M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | \$15,228,116.92 | \$75,221,785.21 | Restructure and Exercise Option Period I |
| | | Total Funding on Award: | \$75,221,785.21 | Award Fully Funded |

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

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| | Document No. N09PD10730/0011 | Document Title 21360 Converted | Page 7 of 7 |
|--|---------------------------------|-----------------------------------|-------------|

Points of Contact

| Vendor Contact Info BAH | |
|--|--|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-4197 Long_Chris@bah.com | Contractual POC: Michael Clark 8283 Greensboro Drive McLean, VA 22102 Tel: 703-902-5289 Clark_Michael@bah.com |

| Contracting Officer |
|--|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Attn: Alan Rumney (703) 964-3560 – Voice (703) 964-8440 – Fax Email – Alan.Rumney@aqd.nbc.gov |

| Contracting Officer's Technical Representative (COTR) |
|--|
| Laura Pettus Department of Commerce National Telecommunications and Information Administration (NTIA) 1401 Constitution Ave., NW. Room 4812 Washington, DC 20230 202-482-4509 <u>lpettus@ntia.doc.gov</u> |

//////////////////////////////////////END OF MODIFICATION//////////////////////////////////////

| | | | | | |
|--|---------------------------------|----------------------------------|---|---|----------------|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | | 1. CONTRACT ID CODE | Page 1 of 7 |
| 2. AMENDMENT/MODIFICATION NO. 0014 | 3. EFFECTIVE DATE 08/16/2011 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) BIS # 65060 | | |
| 6. ISSUED BY NBC - Acquisition Services Directorate 381 Elden Street, Suite 4000 Herndon, VA 20170-4817 | | CODE 00004 | 7. ADMINISTERED BY (If other than Item 6) | | CODE |
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) BOOZ ALLEN HAMILTON INC. 8283 GREENSBORO DR MCLEAN, VA 22102-4904 | | | | 9A. AMENDMENT OF SOLICITATION NO. | |
| | | | | 9B. DATED (SEE ITEM 11) | |
| | | | | (X) 10A. MODIFICATION OF CONTRACT/ORDER NO. GS23F9755H / N09PD10730 | |
| | | | | (X) 10B. DATED (SEE ITEM 13) 08/03/2009 | |
| CODE | | FACILITY CODE | | | |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers. is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

See Line Item Detail

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|-------------------------------------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| <input checked="" type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.212-4(c) Contract Terms and Conditions - Commercial Items |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)
The purpose of this modification is to realign the labor hour mix, and to deobligate excess funds.

- Hours for "Management Consultant 1" are reduced from 3323 to 2241, a decrease of 1082 hours valued at \$157,441.82 using the October 2010 - September 2011 rate.
- Hours for "Functional Specialist 2" are increased from 63 to 138 at the October 2010 - September 2011 rate, and 402 at the October 2011 - March 2012 rate, for a total value of \$157,354.74 and a total increase of 540 hours for this labor category.
- The Task Area 5 realignment results in a net decrease of 542 hours and a net decrease of \$87.08 to the total dollars for Task Area 5.
- This action deobligates \$87.08.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | | | |
|---|------------------------------|--|-----------------------------|
| 15A. NAME AND TITLE OF SIGNER (Type or print) Nancy E. Hardwick, Senior Vice President | | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Alan Rummey | |
| 15B. CONTRACTOR/OFFEROR <i>[Signature]</i> (Signature of person authorized to sign) | 15C. DATE SIGNED 08.19.11 | 16B. United States of America BY <i>[Signature]</i> (Signature of Contracting Officer) | 16C. DATE SIGNED 8/19/11 |

| | | | |
|--------------------------|---|---------------------------------|-----------------------|
| Line Item Summary | Document Number N09PD10730/0014 | Title 21360 Converted | Page 2 of 7 |
|--------------------------|---|---------------------------------|-----------------------|

Total Funding: \$75,221,474.89

| | | | | | | | | | | | |
|------------------|------------|----------------|-----|--------------|-----|---------|----------|-----|--------------|-----|--------------------|
| FYs | Fund | Budget Org | Sub | Object Class | Sub | Program | Cost Org | Sub | Proj/Job No. | Sub | Reporting Category |
| See Line Item(s) | | | | | | | | | | | |
| Division | Closed FYs | Cancelled Fund | | | | | | | | | |

| Line Item Number | Description | Delivery Date (Start date to End date) | Quantity | Unit of Issue | Unit Price | Total Cost |
|------------------|-------------|---|----------|---------------|------------|------------|
|------------------|-------------|---|----------|---------------|------------|------------|

N09PD10730
This is a T&M task order.

| | | | | | | |
|------|-------------------------------------|--|------|----|-----------|-----------|
| 0001 | BTOP Line Items - All awarded tasks | | 0.00 | JB | (\$87.08) | (\$87.08) |
|------|-------------------------------------|--|------|----|-----------|-----------|

(08/06/2009 to 03/12/2012)

Change in Extended Description, Funding, Unit Price
Mod 14 - Option I labor is realigned for Task 5

Mod 13 - Option I labor is realigned for Tasks 1, 3, 5, and 6.

Mod 12 - Option I is hereby realigned.

Mod 11 - Option I is hereby restructured and realigned, extended, and exercised. The option period is fully funded. The PoP for Option 1 is 9/10/10 - 3/9/12.

Mod 10 - \$50,000 is obligated to correct the actual total of modification 0009 to be \$59,994,115.51. This funding was inadvertently left off in modification 9. As a result of the realignment in mod 10 the contract is reduced by \$447.22. The total amount of these changes result in a net increase to the acquisition and financial systems of \$49,552.78.

Mod 9 - Realign CLIN structure and resturcture program IAW attached continuation pages. *** This Modification restructures the Award to the total funded amount of \$59,944,115.51. (This action also administratively corrects the below listed \$35,827,541.82 "previous total" which should have read \$35,827,536.68) ***

Broadband Technology Opportunity Program Support

Funding Information:

2010 - - NQ - 6940 - - 252J - - NQA57 - - - 130686 - -
1K - 69 - - -
-87.08

Previous Total: \$75,221,561.97
Modification Total: (\$87.08)
Grand Total: \$75,221,474.89
 (Includes Discounts)

BIS # 65060
Legacy # 21360

| | | | |
|--|---------------------------------|-----------------------------------|-------------|
| | Document No. N09PD10730/0014 | Document Title 21360 Converted | Page 3 of 7 |
|--|---------------------------------|-----------------------------------|-------------|

The purpose of this modification is to realign the labor hour mix, and to deobligate excess funds.

Hours for "Management Consultant 1" are reduced from 3323 to 2241, a decrease of 1082 hours valued at \$157,441.82 using the October 2010 - September 2011 rate.

Hours for "Functional Specialist 2" are increased from 63 to 138 at the October 2010 - September 2011 rate, and 402 at the October 2011 - March 2012 rate, for a total value of \$157,354.74 and a total increase of 540 hours for this labor category.

The Task Area 5 realignment results in a net decrease of 542 hours and a net decrease of \$87.08 to the total dollars for Task Area 5.

This action deobligates \$87.08.

Task Area 5 Realignment:

| 0105AA | Mod 13 Hours | Mod 14 Hours | Year 14 (Oct 10 - Sept 11) | | Year 15 (Oct 11 - Mar 12) | | Total Dollars |
|-------------------------|--------------|--------------|----------------------------|-----------|---------------------------|-------------|----------------|
| | | | Hours | 2010 Rate | Hours | 2011 Rate | |
| Management Consultant 1 | 3323 | 2241 | (1082) | \$145.51 | - | \$151.04 | (\$157,441.82) |
| Analyst | 225 | 225 | - | \$88.62 | - | \$91.99 | - |
| Analyst 1 | 2370 | 2370 | - | \$119.25 | - | \$123.78 | - |
| Analyst 2 | 7823 | 7823 | - | \$163.70 | - | \$169.92 | - |
| Functional Specialist 1 | 798 | 798 | - | \$200.21 | - | \$207.81 | - |
| Functional Specialist 2 | 63 | 603 | 138 | \$283.38 | 402 | \$294.15 | \$157,354.74 |
| Senior Task Lead | 32 | 32 | - | \$231.94 | - | \$240.75 | - |
| Totals: | 14,634 | 14,092 | - | - | - | Difference: | (\$87.08) |

Funding History

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|--|-----------------|--------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$35,827,683.87 | Exercised and Fully Funded Optional CLIN 0002AB (note: there is a <i>(\$5.14) discrepancy with mod 0005</i> that is corrected in mod 0009. |
| Realign 0002AA Modification 0008 | M92160 (Part B) RECOVERY ACT FUNDING | (142.05) | 35,827,536.68 | Action reduced funded amount |

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|---|---|--------------------|---|
| Realign Total Program Modification 0009 | M92160 (Part B) RECOVERY ACT FUNDING | \$24,166,578.83 | 59,994,115.51 | With correction from mod 0005 |
| Realign Total Program Modification 0010 | M92160 (Part B) RECOVERY ACT FUNDING | \$49,552.78 (\$50,000.00 Data entry error from mod 0009 minus the realignment decrease in mod 0010 \$447.22) | \$59,993,668.29 | With correction from Mod 0009 |
| Exercise Option 1 Modification 0011 | M92160 (Part B) \$10,741,126.92 (estimated unexpended balance moved from Base) and M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | \$15,228,116.92 | \$75,221,785.21 | Restructure and Exercise Option Period I |
| Realign 0101AA and 0106AA Modification 0012 | M92160 (Part B) RECOVERY ACT FUNDING | (\$37.10) | \$75,221,748.11 | Realign Labor Hours in Tasks 1 and 6. Action reduced funded amount by \$37.10 |
| Realign labor hours Modification 0013 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (186.14) | \$75,221,561.97 | Realign Labor Hours in Tasks 1, 3, 5, and 6. Action reduced funded amount by \$186.14 |
| Realign labor hours Modification 0014 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (\$87.08) | \$75,221,474.89 | Realign Labor Hours in Task 5. Action reduced funded amount by \$87.08 |
| | | Total Funding on Award: | \$75,221,474.89 | Award Fully Funded |

Contract Summary/History Table

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|-------------------|-----------------|-------------------------------|-------------------------------|----------------------|--|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Administrative Modifications 0001 through 0004 |
| Mod 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) \$37,804,799.88 | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |

| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|-------------------|-----------------|---|-------------------------------|----------------------|---|
| Mod 6 and 7 | NA | NA | NA | NA | NA | Administrative modifications |
| Mod 0008 | | | (\$142.05) \$37,804,657.83 | (\$142.05) | \$35,827,536.68 | Administratively corrected in Mod 9 to reflect a \$5.14 error |
| Mod 0009 | 08 Mar 2010 | 09 Sep 2010 | \$22,980,306.14 (Base Period Value increase) | \$24,166,578.83 | \$59,994,115.51 | Restructure BTOP task order N09PD10730 by exercising several Optional CLINs, realigning tasks and CLINs by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4 |
| Mod 0010 | 15 May 2010 | 09 Sep 2010 | N/A | N/A | \$59,993,668.29 | Realign labor, update Contract Administrator, and administratively correct funding due to administrative data entry error on Modification 0009 |
| Mod 0011 - Option 1 | 10 Sep 2010 | 09 March 2012 | \$25,969,243.84 | \$15,228,116.92 | \$75,221,785.21 | Revised Option I Exercised – with Modification 0011. ALSO - Mod 11 – Descoped CLINS 0003AB and 0005AB (\$790,848.46); Removed \$189.38 from CLINS 0103AA and 0105AA |
| Mod 0012 | 10 Sep 2010 | 09 March 2012 | (\$37.10) \$25,969,206.74 | (\$37.10) | \$75,221,748.11 | Labor realignment Removed \$37.10 from CLINS 0101AA and 0106AA |
| Mod 0013 | 10 Sep 2010 | 09 March 2012 | (\$186.14) \$25,969,020.60 | (\$186.14) | \$75,221,561.97 | Labor realignment Removed \$186.14 from CLINS 0101AA, 0103AA, 0105AA and 0106AA |
| Mod 0014 | 10 Sep 2010 | 09 March 2012 | (\$87.08) \$25,968,933.52 | (\$87.08) | \$75,221,474.89 | Labor realignment |

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| Base Period / Option Periods | Begin Performance | End Performance | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|------------------------|-----------------|-------------------------------|-------------------------------|----------------------|----------------------------------|
| | | | | | | Removed \$87.08 from CLIN 0105AA |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | Descoped Value | (\$15,292,845.82) | Mod 11 - Option Removed |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$7,473,106.52 | Descoped Value | (\$7,473,106.52) | Mod 11 - Option Removed |
| Option 4 | Moved into Base Period | N/A | N/A | N/A | | Option Moved into Base Period |
| Base & All Options Value | | Total NTE Value | \$75,221,474.89 | | \$75,221,474.89 | Total Awarded Value |

The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: **\$75,221,474.89**. The order is currently fully funded in the NTE amount of **\$75,221,474.89**.

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

Points of Contact

Vendor Contact Info BAH

| | |
|--|--|
| Technical POC: Chris Long 8283 Greensboro Drive McLean, VA 22102 Tel: (703) 902-4197 Email: Long_Chris@bah.com | Contractual POC: Erica Goode 8283 Greensboro Drive McLean, VA 22102 Tel: (703) 377-7680 Email: Goode_Erica@bah.com |
|--|--|

Contracting Officer

| |
|---|
| Department of the Interior Acquisition Services Directorate National Business Center 381 Elden Street, Suite 4000 Herndon, Virginia 20170 Alan Rumney Tel : (703) 964-3560 Fax : (703) 964-8440 Email: Alan.Rumney@aqd.nbc.gov |
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Contracting Officer's Technical Representative (COTR)

Adriana Zimmer
Department of Commerce
National Telecommunications and Information Administration (NTIA)
1401 Constitution Ave., NW. Room 4878
Washington, DC 20230
Tel: (202) 482-4170
Email: azimmer@ntia.doc.gov

//////////////////////////////////////**END OF MODIFICATION**//////////////////////////////////////

| | | | | |
|---|---------------------------------|---|--|------------------------|
| AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT | | | 1. CONTRACT ID CODE | PAGE OF PAGES 1 8 |
| 2. AMENDMENT/MODIFICATION NO. 15 | 3. EFFECTIVE DATE 10/28/2011 | 4. REQUISITION/PURCHASE REQ. NO. | 5. PROJECT NO. (If applicable) | |
| 6. ISSUED BY NBC - Acquisition Services Directorate 381 Elden Street, Suite 4000 Herndon, VA 20170-4817 | CODE 00004 | 7. ADMINISTERED BY (If other than Item 6) | | CODE |
| 8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) Booz Allen Hamilton Inc. 8283 Greensboro Drive McLean, VA 22102-4904 | | <input checked="" type="checkbox"/> | 9A. AMENDMENT OF SOLICITATION NO. | |
| | | <input type="checkbox"/> | 9B. DATED (SEE ITEM 11) | |
| | | <input checked="" type="checkbox"/> | 10A. MODIFICATION OF CONTRACT/ORDER NO. No. GS23F9755H / N09PD10730 | |
| | | | 10B. DATED (SEE ITEM 13) 08/03/2009 | |
| CODE | FACILITY CODE | | | |

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment your desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

2010 -- NQ - 6940 -- 252J -- NQA57 --- 130686 -- 1K - 69

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS.
IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

| | |
|-------------------------------------|---|
| CHECK ONE | A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A. |
| <input type="checkbox"/> | |
| <input type="checkbox"/> | B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b). |
| <input checked="" type="checkbox"/> | C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52-212-4(c) Contract Terms and Conditions - Commercial Items |
| <input type="checkbox"/> | D. OTHER (Specify type of modification and authority) |

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

The purpose of this modification is to realign the labor hour mix, and to deobligate excess funds. This realignment ensures current levels of support are maintained for the remainder of the task order.

- A.) Task 4 Hours (CLIN 0104AA - Program Services) are realigned for a reduction in costs of \$26.56.
- B.) Task 5 Hours (CLIN 0105AA - Technical Assistance) are realigned for a reduction in costs of \$14.94.
- C.) Task 6 Hours (CLIN 0106AA - Program Management) are realigned for a reduction in costs of \$40.16.
- D.) In total, modification 15 deobligates \$81.66 from Task Areas 4, 5 and 6. The total not-to-exceed amount of the task order is changed from \$75,221,474.89 to \$75,221,393.23. The cumulative funded amount is \$75,221,393.23.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

| | |
|---|---|
| 15A. NAME AND TITLE OF SIGNER (Type or print) Nancy E. Hardwick Senior Vice President | 16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Alan Rummey |
| 15B. CONTRACTOR/OFFEROR | 16B. UNITED STATES OF AMERICA |
| 15C. DATE SIGNED 10.26.11 | 16C. DATE SIGNED 10/27/11 |
| (Signature of person authorized to sign) | (Signature of Contracting Officer) |

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| | Document No. N09PD10730/0015 | Document Title 21360 Converted | |
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The purpose of this modification is to realign the labor hour mix, and to deobligate excess funds.

A.) Task 4 Hours (CLIN 0104AA - Program Services) are realigned for a reduction in costs of \$26.56. \$26.56 is deobligated from CLIN 0104AA.

Task 4 hours are reduced for the Analyst, Management Consultant 1, Functional Specialist, Analyst 2, and Functional Specialist 1 labor categories. These hours have been realigned to the Management Consultant, Analyst 1, and Senior Task Lead labor categories.

Task 4 Hours Realignments: (Labor Categories from GSA Mobis Schedule)

| Labor Category | Total Hours as of Mod 14 | Proposed Realignments | Total Hours as of Mod 15 | Adjustment in Dollars |
|-------------------------|--------------------------|-----------------------|--------------------------|-----------------------|
| Analyst | 6,079.00 | (279.00) | 5,800.00 | (26,751.83) |
| Management Consultant | 9,344.00 | 7,199.00 | 16,543.00 | 657,763.45 |
| Analyst 1 | 28,587.00 | 5,978.00 | 34,565.00 | 727,083.24 |
| Management Consultant 1 | 18,240.00 | (2,461.00) | 15,779.00 | (364,971.57) |
| Funct Specialist | 3,040.00 | (1,114.50) | 1,925.50 | (179,635.38) |
| Analyst 2 | 18,996.00 | (1,207.00) | 17,789.00 | (201,885.07) |
| Funct Specialist 1 | 4,560.00 | (3,164.00) | 1,396.00 | (643,354.47) |
| Senior Task Lead | 5,320.00 | 120.00 | 5,440.00 | 31,725.07 |
| TOTAL | 94,166.00 | 5,071.50 | 99,237.50 | \$ (26.56) |

Task 4 Hourly Rate Calculations:

| 0104AA | Year 13 (Oct 2009-Sept 2010) | | | Year 14 (Oct 2010-Sept 2011) | | | Year 15 (Oct 2011-Sept 2012) | | | Total Adjustment in \$ |
|-------------------------|------------------------------|--------|-------------|------------------------------|--------|--------------|------------------------------|--------|--------------|------------------------|
| | Hrs | Rate | \$ | Hrs | Rate | \$ | Hrs | Rate | \$ | |
| Analyst | 1.75 | 85.37 | 149.40 | 319.00 | 88.62 | 28,269.78 | (599.75) | 91.99 | (55,171.00) | (26,751.83) |
| Management Consultant | (75.00) | 85.37 | (6,402.75) | 1,474.50 | 88.62 | 130,670.19 | 5,799.50 | 91.99 | 533,496.01 | 657,763.45 |
| Analyst 1 | (300.25) | 114.88 | (34,492.72) | 3,431.75 | 119.25 | 409,236.19 | 2,846.50 | 123.78 | 352,339.77 | 727,083.24 |
| Management Consultant 1 | 25.50 | 140.18 | 3,574.59 | (1,268.50) | 145.51 | (184,579.44) | (1,218.00) | 151.04 | (183,966.72) | (364,971.57) |
| Funct Specialist | (0.50) | 150.72 | (75.36) | (226.00) | 156.45 | (35,357.70) | (888.00) | 162.39 | (144,202.32) | (179,635.38) |
| Analyst 2 | (5.00) | 157.71 | (788.55) | (506.00) | 163.70 | (82,832.20) | (696.00) | 169.92 | (118,264.32) | (201,885.07) |
| Funct Specialist 1 | (9.00) | 192.88 | (1,735.92) | (1,845.00) | 200.21 | (369,387.45) | (1,310.00) | 207.81 | (272,231.10) | (643,354.47) |
| Senior Task Lead | (33.00) | 223.45 | (7,373.85) | (257.00) | 231.94 | (59,608.58) | 410.00 | 240.75 | 98,707.50 | 31,725.07 |
| TOTAL | | | | | | | | | | (26.56) |

B.) Task 5 Hours (CLIN 0105AA - Technical Assistance) are realigned for a reduction in costs of \$14.94. \$14.94 is deobligated from CLIN 0105AA.

Task 5 hours are reduced for the Analyst 2 labor category. These hours have been realigned to the Analyst 1 labor category.

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Task 5 Hours Realignments: (Labor Categories from GSA Mobis Schedule)

| Labor Category | Total Hours as of Mod 14 | Proposed Realignments | Total Hours as of Mod 15 | Adjustment in Dollars |
|-------------------------|--------------------------|-----------------------|--------------------------|-----------------------|
| Analyst | 225.00 | - | 225.00 | - |
| Analyst 1 | 2,370.00 | 921.00 | 3,291.00 | 114,001.38 |
| Management Consultant 1 | 2,241.00 | - | 2,241.00 | - |
| Analyst 2 | 7,823.00 | (671.00) | 7,152.00 | (114,016.32) |
| Funct Specialist 1 | 798.00 | - | 798.00 | - |
| Senior Task Lead | 32.00 | - | 32.00 | - |
| Funct Specialist 2 | 603.00 | - | 603.00 | - |
| TOTAL | 14,092.00 | 250.00 | 14,342.00 | \$ (14.94) |

Task 5 Hourly Rate Calculations:

| 0105AA | Year 15 (Oct 2011-Sept 2012) | | | Total Adjustment in \$ |
|-------------------------|------------------------------|--------|--------------|------------------------|
| | Hrs | Rate | \$ | |
| Analyst | | 91.99 | - | - |
| Analyst 1 | 921.00 | 123.78 | 114,001.38 | 114,001.38 |
| Management Consultant 1 | | 151.04 | - | - |
| Analyst 2 | (671.00) | 169.92 | (114,016.32) | (114,016.32) |
| Funct Specialist 1 | | 207.81 | - | - |
| Senior Task Lead | | 240.75 | - | - |
| Funct Specialist 2 | | 294.15 | - | - |
| TOTAL | | | | \$ (14.94) |

C.) Task 6 Hours (CLIN 0106AA - Program Management) are realigned for a reduction in costs of \$40.16. \$40.16 is deobligated from CLIN 0106AA.

Task 6 hours are reduced for the Database Manager and Analyst labor categories. These hours have been realigned to the IT Senior Consultant, Advanced Technical Senior Applications Developer, and Management Consultant labor categories.

Task 6 Hours Realignments: (Labor Categories from GSA IT 70 Schedule)

| Labor Category | Total Hours as of Modification 14 | Proposed Realignments | Total Hours as of Mod 15 | Adjustment in Dollars |
|---------------------------|-----------------------------------|-----------------------|--------------------------|-----------------------|
| IT Senior Consultant | 1,123.00 | 349.00 | 1,472.00 | 37,052.75 |
| Database Manager | 3,364.00 | (781.25) | 2,582.75 | (85,638.26) |
| Adv. Tech. Sr. Apps. Dev. | 2,609.00 | 337.50 | 2,946.50 | 48,545.35 |
| TOTAL | 7,096.00 | (94.75) | 7,001.25 | \$ (40.16) |

Task 6 Hourly Rate Calculations:

| 0106AA | Year 14 (Oct 2010-Sept 2011) | | | Year 15 (Oct 2011-Sept 2012) | | | Total Adjustment in \$ |
|-----------------------|------------------------------|-------|-------------|------------------------------|-------|-------------|------------------------|
| | Hrs | Rate | \$ | Hrs | Rate | \$ | |
| Analyst | (292.25) | 88.62 | (25,899.20) | (1,027.75) | 91.99 | (94,542.72) | (120,441.92) |
| Management Consultant | 292.25 | 88.62 | 25,899.20 | 1,027.75 | 91.99 | 94,542.72 | 120,441.92 |

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| 0106AA | Year 14 (Oct 2010-Sept 2011) | | | Year 15 (Oct 2011-Sept 2012) | | | Total Adjustment in \$ |
|-------------------------|------------------------------|--------|----|------------------------------|--------|----|------------------------|
| | Hrs | Rate | \$ | Hrs | Rate | \$ | |
| Analyst 1 | - | 119.25 | - | - | 123.78 | - | - |
| Management Consultant 1 | - | 145.51 | - | - | 151.04 | - | - |
| Funct Specialist | - | 156.45 | - | - | 162.39 | - | - |
| Analyst 2 | - | 163.70 | - | - | 169.92 | - | - |
| Program Manager | - | 268.56 | - | - | 278.76 | - | - |
| Funct Specialist 2 | - | 283.38 | - | - | 294.15 | - | - |

Task 6 Hours Realignment: (Labor Categories from GSA Mobis Schedule)

| Labor Category | Total Hours as of Mod14 | Proposed Realignments | Total Hours as of Mod 15 | Adjustment in Dollars |
|-------------------------|-------------------------|-----------------------|--------------------------|-----------------------|
| Analyst | 5,649.00 | (1,320.00) | 4,329.00 | (120,441.92) |
| Management Consultant | 1,483.00 | 1,320.00 | 2,803.00 | 120,441.92 |
| Analyst 1 | 4,915.00 | - | 4,915.00 | - |
| Management Consultant 1 | 2,411.00 | - | 2,411.00 | - |
| Funct Specialist | 126.00 | - | 126.00 | - |
| Analyst 2 | 8,516.75 | - | 8,516.75 | - |
| Program Manager | 1,695.00 | - | 1,695.00 | - |
| Funct Specialist 2 | 823.00 | - | 823.00 | - |
| TOTAL | 25,618.75 | - | 25,618.75 | \$ - |

Task 6 Hourly Rate Calculations:

| 0106AA | Year 12 (Apr 2010-Mar 2011) | | | Year 13 (Apr 2011-Mar 2012) | | | Total Adjustment in \$ |
|---------------------------|-----------------------------|--------|-------------|-----------------------------|--------|-------------|------------------------|
| | Hrs | Rate | \$ | Hrs | Rate | \$ | |
| IT Senior Consultant | (291.00) | 99.75 | (29,027.25) | 640.00 | 103.25 | 66,080.00 | 37,052.75 |
| Database Manager | (2.75) | 105.93 | (291.31) | (778.50) | 109.63 | (85,346.96) | (85,638.26) |
| Adv. Tech. Sr. Apps. Dev. | 63.50 | 139.86 | 8,881.11 | 274.00 | 144.76 | 39,664.24 | 48,545.35 |
| TOTAL | | | | | | | \$ (40.16) |

D.) In total, modification 15 deobligates \$81.66 from Task Areas 4, 5 and 6.

| Task Area Realignment | Deobligation Amount |
|----------------------------|---------------------|
| Task Area 4 | 26.56 |
| Task Area 5 | 14.94 |
| Task Area 6 | 40.16 |
| Total Deobligation: | \$81.66 |

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Funding History

| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---|--|---|--------------------|--|
| Base Period Award | M92160 (Part B) RECOVERY ACT FUNDING | \$30,687,274.09 | \$30,687,274.09 | Fully Funded Base Period Award. Optional CLINS may be exercised at a later date |
| Exercise Optional CLIN 0002AB Modification 0005 | M92160 (Part B) RECOVERY ACT FUNDING | \$5,140,409.78 | \$35,827,683.87 | Exercised and Fully Funded Optional CLIN 0002AB (note: there is a (\$5.14) discrepancy with mod 0005 that is corrected in mod 0009. |
| Realign 0002AA Modification 0008 | M92160 (Part B) RECOVERY ACT FUNDING | (142.05) | 35,827,536.68 | Action reduced funded amount |
| Realign Total Program Modification 0009 | M92160 (Part B) RECOVERY ACT FUNDING | \$24,166,578.83 | 59,994,115.51 | With correction from mod 0005 |
| Realign Total Program Modification 0010 | M92160 (Part B) RECOVERY ACT FUNDING | \$49,552.78 (\$50,000.00 Data entry error from mod 0009 minus the realignment decrease in mod 0010 \$447.22) | \$59,993,668.29 | With correction from Mod 0009 |
| Exercise Option 1 Modification 0011 | M92160 (Part B) \$10,741,126.92 (estimated unexpended balance moved from Base) and M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | \$15,228,116.92 | \$75,221,785.21 | Restructure and Exercise Option Period I |
| Realign 0101AA and 0106AA Modification 0012 | M92160 (Part B) RECOVERY ACT FUNDING | (\$37.10) | \$75,221,748.11 | Realign Labor Hours in Tasks 1 and 6. Action reduced funded amount by \$37.10 |
| Realign labor hours Modification 0013 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (186.14) | \$75,221,561.97 | Realign Labor Hours in Tasks 1, 3, 5, and 6. Action reduced funded amount by \$186.14 |

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| Description | Funding Document | Funding Changes | Cumulative Funding | Notes |
|---------------------------------------|--|--------------------------------|--------------------|--|
| Realign labor hours Modification 0014 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (87.08) | \$75,221,474.89 | Realign Labor Hours in Task 5. Action reduced funded amount by \$87.08 |
| Realign labor hours Modification 0015 | M101101 (Part B) \$15,228,116.92 RECOVERY ACT FUNDING | (81.66) | \$75,221,393.23 | Realign Labor Hours in Tasks 4, 5 & 6. Action reduced funded amount by \$81.66 |
| | | Total Funding on Award: | \$75,221,393.23 | Award Fully Funded |

Contract Summary/History Table

| Base Period / Option Periods | POP Start | End POP | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|-------------|-------------|---|-------------------------------|----------------------|---|
| Base Period | 6 Aug 2009 | 09 Sep 2010 | \$37,804,922.41 | \$30,687,274.09 | \$30,687,274.09 | Base Period Award. Optional CLINS may be exercised at a later date |
| See Note | N/A | N/A | N/A | | N/A | Administrative Modifications 0001 through 0004 |
| Mod 0005 | 30 Oct 2009 | 09 Sep 2010 | (\$122.53) \$37,804,799.88 | \$5,140,409.78 | \$35,827,683.87 | Labor Realignment and Exercise of Optional CLIN 0002AB |
| Mod 6 and 7 | NA | NA | NA | NA | NA | Administrative modifications |
| Mod 0008 | | | (\$142.05) \$37,804,657.83 | (\$142.05) | \$35,827,536.68 | Administratively corrected in Mod 9 to reflect a \$5.14 error |
| Mod 0009 | 08 Mar 2010 | 09 Sep 2010 | \$22,980,306.14 (Base Period Value increase) | \$24,166,578.83 | \$59,994,115.51 | Restructure BTOP task order N09PD10730 by exercising several Optional CLINs, realigning tasks and CLINs by redistributing the level of effort of the Base Period with tasks from Option Period 3 and all effort included in Option Period 4 |
| Mod 0010 | 15 May 2010 | 09 Sep 2010 | N/A | N/A | \$59,993,668.29 | Realign labor, update Contract Administrator, and administratively correct funding due to administrative data entry error on Modification 0009 |
| Mod 0011 - | 10 Sep 2010 | 09 March | \$25,969,243.84 | \$15,228,116.92 | \$75,221,785.21 | Revised Option I Exercised – with Modification 0011. |

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| | Document No. N09PD10730/0015 | Document Title 21360 Converted | |
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| Base Period / Option Periods | POP Start | End POP | Estimated T&M & FFP NTE Value | Total funded amount of Action | CUM Funded Total NTE | Notes |
|------------------------------|------------------------|-----------------|-------------------------------|-------------------------------|----------------------|---|
| Option 1 | | 2012 | | | | ALSO - Mod 11 – Descoped CLINS 0003AB and 0005AB (\$790,848.46) ; Removed \$189.38 from CLINS 0103AA and 0105AA |
| Mod 0012 | 10 Sep 2010 | 09 March 2012 | (\$37.10) \$25,969,206.74 | (\$37.10) | \$75,221,748.11 | Labor realignment Removed \$37.10 from CLINS 0101AA and 0106AA |
| Mod 0013 | 10 Sep 2010 | 09 March 2012 | (\$186.14) \$25,969,020.60 | (\$186.14) | \$75,221,561.97 | Labor realignment Removed \$186.14 from CLINS 0101AA, 0103AA, 0105AA and 0106AA |
| Mod 0014 | 10 Sep 2010 | 09 March 2012 | (\$87.08) \$25,968,933.52 | (\$87.08) | \$75,221,474.89 | Labor realignment Removed \$87.08 from CLIN 0105AA |
| Mod 0015 | 10 Sep 2010 | 09 March 2012 | (\$1.66) \$25,968,851.86 | (\$1.66) | \$75,221,393.23 | Labor realignment Removed \$81.66 from CLINs 0104AA, 0105AA, & 0106AA |
| Option 2 | 10 Sep 2011 | 09 Sep 2012 | \$15,292,845.82 | Descoped Value | (\$15,292,845.82) | Mod 11 - Option Removed |
| Option 3 | 10 Sep 2012 | 09 Sep 2013 | \$7,473,106.52 | Descoped Value | (\$7,473,106.52) | Mod 11 - Option Removed |
| Option 4 | Moved into Base Period | N/A | N/A | N/A | | Option Moved into Base Period |
| Base & All Options Value | | Total NTE Value | \$75,221,393.23 | | \$75,221,393.23 | Total Awarded Value |

The total not-to-exceed amount of the task order for the Base Period, Option Years, and all Optional Tasks is: \$75,221,393.23. The order is currently fully funded in the NTE amount of \$75,221,393.23.

The contractor IS NOT authorized to exceed the performance period ceiling (estimated Not-to-Exceed [NTE] amount). Proposed and accepted NTE Labor Category Ceilings and the allocated funding for the current period are to be maintained, and are not authorized to be adjusted within the Labor Category Ceilings. By mutual agreement of the parties, any funds remaining at the end of each performance period will be de-obligated. If required, a re-alignment modification will be completed by the Contracting Officer. The Government shall not be obligated to reimburse the Contractor for costs in excess of the current allotment, nor will the Contractor be obligated to continue performance and incur costs in excess of the amount allotted.

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| | Document No. N09PD10730/0015 | Document Title 21360 Converted | |
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Points of Contact

Vendor Contact Info BAH

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Contracting Officer

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Contracting Officer's Technical Representative (COTR)

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