

FOIA # 05-2012-00189
 OIA CIP Grants to the US Virgin Islands Waste Management Authority

Fiscal Year	Project	Amount	Balance	Island
2012	None			
2011	1 LBJ Force Main Replacement	\$ 404,880.00	\$ 116,509.98	STX
	2 Bovoni Housing Sewer Line & Texaco Pump Station Upgrade	\$ 650,000.00	\$ 650,000.00	STT
	3 Weymouth Rhymer Sewer Line & Pump House Elimination	\$ 250,000.00	\$ -	STT
	4 Anguilla Landfill Compliance and Closure	\$ 1,360,000.00	\$ 1,360,000.00	STX
	5 Bovoni Landfill Compliance and Closure	\$ 834,000.00	\$ 834,000.00	STT
2010	6 Convenience Centers and Bin Site Improvements	\$ 1,360,000.00	\$ 1,360,000.00	STT
	7 Convenience Centers and Bin Site Improvements	\$ 622,000.00	\$ 622,000.00	STT
	8 Scrap Tire Removal	\$ 577,390.30	\$ 577,390.30	All
	9 Scrap Metal Removal	\$ 577,390.30	\$ 577,390.30	All
	10 Mon Bijou System Replacement & Rehabilitation	\$ 900,000.00	\$ 900,000.00	STX
2009	11 St. Croix Transfer Station	\$ 1,860,000.00	\$ 1,860,000.00	STX
	12 St. Croix Transfer Station	\$ 310,000.00	\$ 310,000.00	STX
2008	13 Wastewater Office and Warehouse Facility	\$ 1,622,500.00	\$ 1,622,500.00	STT
	14 Pump Station Improvements	\$ 725,000.00	\$ 326,418.50	STX
	15 Solid Waste Collection Vehicles	\$ 336,000.00	\$ 336,000.00	STT/John
	16 Solid Waste Collection Bins	\$ 152,500.00	\$ 11,820.00	All
2007	17 Two Vector Sewer Cleaning Trucks	\$ 560,000.00	\$ 279,202.00	All
	18 3 New Hires	\$ 306,000.00	\$ 306,000.00	STX
	19 Reinforcing Detectors for Manholes	\$ 39,000.00	\$ 39,000.00	STT/STX
	20 Anguilla Collection System Repair	\$ 2,312,000.00	\$ 2,312,000.00	STX
	21 Scrap Tire Management	\$ 253,500.00	\$ 253,500.00	All
	22 Force Main Rehabilitation	\$ 1,010,288.00	\$ 1,010,288.00	STX
2006	23 Cruz Bay Pump Station Replacement, St. John	\$ 1,110,000.00	\$ 1,110,000.00	STT
	24 Lagoon Street Force Main Replacement	\$ 750,000.00	\$ 750,000.00	STX
	25 Vector Sewer Cleaning Truck	\$ 79,000.00	\$ -	STT
	26 Engineering Salaries	\$ 300,000.00	\$ 63,535.39	STT
	27 Bordeaux Wastewater Treatment Plant Upgrades	\$ 172,200.00	\$ 172,200.00	STT
	28 Brass View Wastewater Treatment Plant Upgrades	\$ 300,000.00	\$ 300,000.00	STT
	29 Replacement of Operations & Maintenance Equipment	\$ 500,000.00	\$ 472,230.00	STT
	30 Landfill Improvements	\$ 141,800.00	\$ 141,800.00	STX
	31 Roll On Roll Off Vehicle	\$ 140,000.00	\$ 525.02	STX
	32 Backhoe	\$ 75,000.00	\$ -	STX

*All expenses were deemed allowable under the grant terms and conditions and the project scope of work.

	<u>Project</u>	<u>Description of Expenditures</u>
1	LBJ	Installation of new pipe to replace severely deteriorating existing force main.
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3	Weymouth	Installation of a new sewer line and the removal of an antiquated pump station.
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14	Pump	Procurement of submersible pumps for use at the Fig Tree and LBJ Pump Stations.
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16	Bins	Purchase of solid waste collection bins of varying sizes.
17	Vactor	Purchase of one vactor sewer cleaning truck.
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25	Vactor	Helped fund the purchase of one vactor sewer cleaning truck.
26	Engineering	Hiring of engineers to help design and manage wastewater and solid waste projects.
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29	Replacement	Funds were used to replace operations and maintenance equipment that was destroyed in the January 1, 2011 fire at the WMA warehouse.
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31	Roll On	Purchased a Roll on Roll off solid waste vehicle.
32	Backhoe	Purchased a backhoe for solid waste purposes.