

## 2014 IPC Budget Table

### Exhibit 1 - Injury Assessment Procedures Summary Budget

### Contingency Amount

Endangered/Threatened Turtles			
Telemetry Analysis for Nesting Kemp's Ridley and Loggerhead Sea Turtles (2013) and Sea Turtle Sample/Data Management	\$	1,036,161	\$ 155,424
Integration of Sea Turtle Exposure & Injury Assessment	\$	300,000	\$ 45,000
<b>Birds</b>			
Integration of Migratory Bird Exposure and Injury Assessment	\$	350,000	\$ 52,500
<b>DOI Managed Lands and Facilities</b>			
2014 Addendum: Assessment of Jean Lafitte National Historic Park and Preserve (JELA)	\$	62,710	\$ 9,407
2014 Addendum: Assessing Recovery of Submerged Aquatic Vegetation Propeller Scars at Gulf	\$	9,855	\$ 1,478
Assessing Submerged Oil Mats by Remote Sensing Survey and Diver Characterization a Gulf	\$	85,680	\$ 12,852
<b>Other Assessment Activities</b>			
Sand Beach Injury Assessment	\$	306,837	\$ 46,026
Response Information - Data Management, Infrastructure, Administration and Assessment	\$	450,000	\$ 67,500
<b>Injury Assessment, Management, and Administration</b>			
Technical and Logistical Support for DOI's Deepwater Horizon Oil Spill NRDA	\$	1,967,560	\$ 295,134
Comprehensive Database for DOI-lead Studies, Analytical and Observation Data, Infrastructure	\$	3,617,955	\$ 542,693
Comprehensive Document Management System for Assessment & Restoration Planning	\$	3,000,000	\$ 450,000
Comprehensive Document Management System for the Administrative Record	\$	3,150,000	\$ 472,500
<b>Early Restoration Planning</b>			
Early Restoration Planning	\$	4,300,000	\$ 645,000
<b>Total</b>	<b>\$</b>	<b>18,636,758</b>	<b>\$ 2,795,514</b>

### Exhibit 2 - Costs for DOI Oversight, Coordination, Implementation and Analysis

Name of Agency	TOTAL DOI, Coordination, Oversight, Implementation, and Analysis
U.S. Fish and Wildlife	\$ 13,115,783
National Park Service	\$ 1,995,449
U.S. Geological Survey	\$ 4,628,031
Bureau of Land Management	\$ 31,730
DOI Solicitors	\$ 1,500,000
<b>Total</b>	<b>\$ 21,270,993</b>

### Exhibit 3 - Contingency Funds and Total

	AC Cost	15% of AC Cost (Contingency)	Total AC
Assessment Procedure Costs	\$ 18,636,758	\$ 2,795,514	\$ 21,432,272
DOI Personnel Costs	\$ 21,270,993	\$ 3,190,649	\$ 24,461,642
<b>Grand Total</b>	<b>\$ 39,907,751</b>	<b>\$ 5,986,163</b>	<b>\$ 45,893,914</b>