

# CONSTRUCTION PROGRAM

## INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2015	2016 Request
<b>FISH AND WILDLIFE SERVICE</b>			
<b>Arizona</b>			
Williams Creek National Fish Hatchery			
Demolish Residence 1.	60	0	60
Demolish Residence 3.	78	0	78
<b>California</b>			
San Pablo Bay National Wildlife Refuge			
Restore Sears Point levees.	1,125	0	1,125
<b>Georgia</b>			
Warm Springs National Fish Hatchery			
Replace fish holding house.	1,800	0	1,800
<b>Illinois</b>			
Crab Orchard National Wildlife Refuge			
Repair concrete at three dams, phase I.	1,000	0	600
Demolish buildings, phase II.	772	410	362
<b>Kentucky</b>			
Wolf Creek National Fish Hatchery			
Replace oxygenation system.	1,168	0	1,168
<b>New Mexico</b>			
Valle de Oro National Wildlife Refuge			
Construct visitor center.	6,521	0	3,458
<b>Oklahoma</b>			
Tishomingo National Fish Hatchery			
Demolish Residence 1.	60	0	60
<b>Oregon</b>			
Clark R. Bavin National Fish and Wildlife Forensics Lab			
Replace leased space with secured storage building.	2,950	0	450
Julia Butler Hansen National Wildlife Refuge			
Rehabilitate outer dike.	842	0	842
Warm Springs National Fish Hatchery			
Repair sand filters and intake.	896	160	736
<b>South Dakota</b>			
Gavins Point National Fish Hatchery			
Replace drum filter and variable frequency drive.	600	0	600
<b>Multi-State</b>			
Perform seismic safety inspections.	1,075	430	215

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<b>Servicewide</b>			
Dam and Bridge Safety			
Dam Safety Program Inspections			1,113
Bridge Safety Program Inspections			739
Seismic Safety			120
National Engineering Services			
Core Engineering Services			6,188
Environmental Compliance Management			998
Waste Prevention and Recycling			100
Subtotal, Servicewide			9,258
<b>TOTAL, FISH AND WILDLIFE SERVICE</b>			<b>20,812</b>
 <b>NATIONAL PARK SERVICE</b>			
<b>Alabama</b>			
Horseshoe Bend National Military Park			
Rehabilitate visitor center museum.	1,105	0	1,105
Selma to Montgomery National Historic Trail			
Rehabilitate Selma Interpretive Center and provide exhibits and interpretive media.	3,000	0	3,000
<b>Alaska</b>			
Denali National Park and Preserve			
Rehabilitate Toklat utility infrastructure.	4,037	421	3,616
Katmai National Park and Preserve			
Replace floating bridge and access trail with elevated bridge and walkway completion.	7,526	5,291	2,235
Construct South Side elevated boardwalk at Brooks Camp.	2,961	159	2,802
<b>Arkansas</b>			
Buffalo National River			
Replace existing Buffalo Point waste water treatment plants.	1,794	97	1,697
<b>California</b>			
Golden Gate National Recreation Area			
Stabilize and repair exterior walls of the Alcatraz Cellhouse for visitor and resource protection, phase II.	24,521	14,567	9,954
Yosemite National Park			
Rehabilitate El Portal sanitary sewer, phase I.	19,503	688	4,886
Replace leaking portions of water distribution system in Mariposa Grove.	1,819	99	1,720

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<b>Colorado</b>			
Curecanti National Recreation Area Rehabilitate Elk Creek visitor center for visitor safety, accessibility, and operational needs.	1,958	0	1,958
Mesa Verde National Park Reconstruct Cedar Tree and Far View waste water facilities to meet an EPA Consent Order.	2,499	43	2,456
<b>District of Columbia</b>			
Chesapeake and Ohio Canal National Historical Park Rehabilitate lift lock number 3 in Georgetown.	4,235	0	4,235
National Mall and Memorial Parks Install irrigation, drainage, water collection system, and re-landscape National Mall, completion.	43,323	38,128	5,195
Rehabilitate the Lincoln Memorial to provide accessible spaces, restrooms, and pathways.	2,483	0	2,483
Rehabilitate water conveyance systems for emergency and potable water supply.	11,183	0	11,183
<b>Florida</b>			
Dry Tortugas National Park Stabilize bastions 1, 2, and 3 of Fort Jefferson.	11,533	4,915	6,618
<b>Georgia</b>			
Martin Luther King, Jr., National Historic Site Rehabilitate historic cottages 530 and 491 on Auburn Avenue and reroof Ebenezer Church and seven historic houses.	4,117	0	4,117
<b>Massachusetts</b>			
Cape Cod National Seashore Demolish structures to correct safety hazards at Highlands Center, completion.	1,601	1,343	258
<b>Mississippi</b>			
Vicksburg National Military Park Stabilize Mint Spring Bayou to protect the National Cemetery.	1,588	86	1,502
<b>Montana</b>			
Glacier National Park Correct critical health and safety hazards at Many Glacier Hotel Lobby and South Bridge.	16,040	8,284	7,156

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<b>New Mexico</b>			
Bandelier National Monument Replace Frijoles Canyon section of the primary electrical system.	5,914	776	5,138
Old Santa Fe Trail Building Rehabilitate building exterior envelope and historic elements.	1,991	0	1,991
<b>New York</b>			
Gateway National Recreation Area Replace primary electrical cables on Floyd Bennett Field.	5,729	135	5,594
Vanderbilt Mansion National Historic Site Rehabilitate mansion foundation and support walls.	5,275	0	5,275
<b>North Carolina</b>			
Cape Hatteras National Seashore Rehabilitate Wright Brothers visitor center.	7,142	318	6,824
<b>Ohio</b>			
Perry's Victory and International Peace Memorial Repoint exterior mortar joints of the Memorial.	9,643	1,082	8,561
<b>Pennsylvania</b>			
Valley Forge National Historical Park Rehabilitate the visitor center for energy efficiency, safety, and accessibility.	5,724	0	5,724
<b>Puerto Rico</b>			
San Juan National Historic Site Preserve Santa Elena and San Agustin bastions, phase II.	6,287	2,393	1,947
<b>Utah</b>			
Timpanogos Cave National Monument Replace visitor center contact trailer with smaller, safer, and sustainable facility.	2,464	316	2,148
<b>Wyoming</b>			
Grand Teton National Park Protect public health by replacing water and waste water systems at Moose headquarters area.	15,454	1,506	13,948
Yellowstone National Park Provide seismic stabilization of lobby, porte cochere, and map room of the Mammoth Hotel.	9,406	738	8,668

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<b>Multi-State</b>			
Cape Hatteras National Seashore, Fredericksburg and Spotsylvania County Battlefields Memorial National Military Park, and Chesapeake and Ohio Canal National Historical Park Demolish Frisco Pier and nine other deteriorated assets in three parks. (MD, NC, VA)	1,454	0	1,454
Cedar Creek and Belle Grove National Historical Park, Guilford Courthouse National Military Park Demolish seventeen structures to restore historic battlefield landscape. (NC, VA)	982	0	982
Southeast Regional Office Demolish and remove excess and failing structures. (FL, GA, KY, NC, SC, TN)	2,247	341	1,906
Wrangell-St. Elias National Park and Preserve, Saguaro National Park, Death Valley National Park, Mojave National Preserve, Obed Wild and Scenic River Mitigate public safety hazards at priority abandoned mineral lands sites on park lands. (AK, AR, CA, TN)	5,008	0	5,008
<b>Servicewide</b>			
Special Programs			
Emergency/Unscheduled			3,855
Housing Improvement Program			2,200
Dam Safety			1,248
Equipment Replacement			13,500
Subtotal, Special Programs			<u>20,803</u>
Construction Planning			16,520
Construction Program Management and Operations			48,330
Management Planning			11,970
Subtotal, Servicewide			<u>97,623</u>
<b>TOTAL, NATIONAL PARK SERVICE</b>			<u><u>250,967</u></u>

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Bureau/State/Project	Estimated Cost	Through 2015	2016 Request
<b>INDIAN AFFAIRS</b>			
<i>Education Construction</i>			
<b>Replacement School</b>			
Replace Schools in accordance with an established priority list.			45,504
<b>Arizona</b>			
Cove Day School			
Little Singer Community School			
<b>Maine</b>			
Beatrice Rafferty			
Replacement Facility Construction			11,935
<b>Employee Housing Repair</b>			
Repair critical life safety related deficiencies in employee housing.			
<b>Multiple States</b>			
Multiple Facilities			6,565
Demolition			1,000
<b>Facilities Improvement and Repair</b>			
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIE-funded schools.			
<b>Multiple States</b>			
Program Management			5,291
Major Improvement and Repair			17,707
Special Programs			45,243
<i>Subtotal, Education Construction</i>			133,245
<b>Public Safety and Justice Construction</b>			
<b>Facilities Improvement and Repair</b>			
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			
<b>Multiple States</b>			
Minor Improvement and Repair			2,206
Condition Assessments			288
Emergency Repair			370
Environmental Projects			547
Portable Offices for Law Enforcement			961

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<b>Detention Center Employee Housing</b>			
Construct employee housing.			3,194
<b>Montana</b>			
Northern Cheyenne Detention Center-Lame Deer			
<b>New Mexico</b>			
Mescalero Detention Center			
<b>Utah</b>			
Uintah and Ouray Detention Center			
Advance Planning and Design			300
<b>Fire Protection and Safety Coordination</b>			
Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings.			
<b>Multiple States</b>			
Fire Protection			3,274
Fire Safety Coordination			166
<i>Subtotal, Public Safety and Justice Construction</i>			<i>11,306</i>
<b>Resources Management Construction</b>			
<b>Irrigation Project Construction</b>			
<b>New Mexico</b>			
Navajo Indian Irrigation Project			3,392
<b>Multiple States</b>			
Irrigation Projects - Rehabilitation			2,612
Engineering and Supervision			2,072
Survey and Design			292
Federal Power Compliance			641

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Bureau/State/Project	Estimated Cost	Through 2015	2016 Request
<b>Safety of Dams Projects</b>			
Rehabilitation - Expedited Actions			15,500
<b>Montana</b>			
Mission Dam			
<b>New Mexico</b>			
Red Lake Dam			
<b>North Dakota</b>			
Belcourt Dam			
Gordon Dam			
<b>Multiple States</b>			
Expedited Issues - Mitigation of High Risks Failure Modes			406
Issues Evaluations			230
Security			316
Emergency Management Systems			1,915
Safety of Dams Inspection and Evaluations			1,966
Program Coordination			3,224
Dam Maintenance			1,922
<i>Subtotal, Resources Management Construction</i>			34,488
<b>Other Program Construction, Improvement, and Repair</b>			
<b>Telecommunications Improvement and Repair</b>			
Multiple States			856
<b>Facilities Quarters Improvement and Repair</b>			
<b>Multiple States</b>			
Condition Assessments			41
Emergency Repair			200
Environmental Projects			350
Minor Improvement and Repairs			580
<b>Construction Program Management</b>			
<b>Multiple States</b>			
Facilities Management Information System			1,500
Program Management			6,407
<i>Subtotal, Other Program Construction, Improvement, and Repair</i>			9,934
<b>TOTAL, INDIAN AFFAIRS</b>			<b>188,973</b>

**CONSTRUCTION PROGRAM**  
**ENERGY AND WATER DEVELOPMENT**  
(in thousands of dollars)

Bureau/State/Project	Estimated Cost	Through 2015	2016 Request
<b>BUREAU OF RECLAMATION <sup>1/</sup></b>			
<b>Arizona</b>			
Central Arizona Project			
Eagle Creek fish barrier installation.	1,148	72	41
Redfield Canyon fish barrier installation.	2,200	878	847
Westfork fish barrier installation.	1,408	673	735
Colorado River Front Work and Levee System			
River mile 151.5 bankline stabilization.	198	0	198
River mile 166 bankline stabilization.	416	18	17
<b>Arizona/California</b>			
Colorado River wash fan control structures.	6,438	1,504	1,337
<b>California</b>			
Coleman Fish Hatchery			
Modify traveling fish screen.	1,798	1,658	140
Delta-Mendota Canal			
Replace Staten Island and San Andreas water quality monitoring stations.	1,070	50	1,020
Folsom Dam			
Folsom switchyard UHA replacement.	3,801	3,021	730
Radial gate drivetrain overhaul.	500	460	40
Gianelli Pumping/Generating Plant			
Replace/refurbish eight butterfly valves and replace windings on eight units.	75,000	25,000	5,000
JF Carr Power Plant, Trinity Powerplant, Spring Creek Powerplant			
Replace station service transformers.	3,240	750	2,490
Keswick Dam and Powerplant			
Main unit transformer buss replacement.	4,393	2,894	1,459
Brail fish trap replacement.	350	95	255
Refurbish and modernize Gantry crane.	2,200	114	60
Nimbus Dam			
Radial gate attachment and repairs.	20,023	12,251	1,358
Shasta Powerplant			
Governor oil pumps replacement.	1,500	0	400
Tracy Fish Facility			
New well water system.	273	83	190
Trash rake monorail structure enhancement.	441	151	250
Trinity Dam			
Fixed wheel gate overhaul.	11,680	5,527	3,840
Whiskeytown Dam			
Downstream outlet tunnel conduit and auxiliary electrical system replacement.	800	240	530
Temperature curtain replacement.	2,612	72	2,540

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<b>Colorado</b>			
Orchard Mesa Irrigation District Canal automation and system improvements.	16,500	12,300	2,018
<b>New Mexico</b>			
Navajo-Gallup Water Supply Project construction.	1,109,212	385,844	89,663
Pojoaque Basin Regional Water System Aamodt litigation settlement.	226,975	78,089	6,000
<b>Safety of Dams</b>			
<b>California</b>			
Folsom Dam <sup>2/</sup>	326,000	308,467	5,000
<b>Wyoming</b>			
Glendo Dam	65,000	62,314	1,000
<b>TOTAL, BUREAU OF RECLAMATION</b>			<b>127,158</b>
 <b>CENTRAL UTAH PROJECT COMPLETION ACT</b>			
Central Utah Project	845,566	539,721	3,572
<b>TOTAL, CENTRAL UTAH PROJECT COMPLETION ACT</b>			<b>3,572</b>

<sup>1/</sup> Projects include only construction funding and therefore may differ from funding amounts shown in the Highlights of Budget Changes section of this volume.

<sup>2/</sup> Project also obtained funding through the American Recovery and Reinvestment Act of 2009.