



CENTRAL UTAH PROJECT COMPLETION ACT

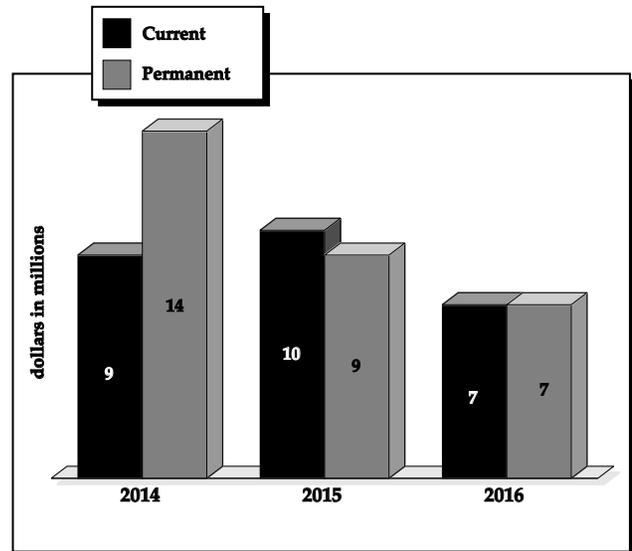
Mission – The purpose of this program is to complete the Central Utah Project Completion Act in an environmentally sound and timely manner.

Budget Overview – The 2016 Central Utah Project Completion Act budget is \$7.3 million, \$2.6 million below the 2015 enacted level. The request provides funding for design and construction of Utah Lake System pipelines; provides for recovery of endangered species; and implements fish, wildlife, and recreation mitigation and conservation projects. The budget includes a \$2.8 million reduction in the Utah Lake System construction activities. The Mitigation Commission activities include planning and design for the Provo River Delta Restoration Project for the recovery of the June sucker, a critical element of endangered species recovery efforts.

The 2016 budget includes \$3.6 million for planning and construction activities administered by the Central Utah Water Conservancy District for project construction; \$1.4 million for mitigation and conservation activities funded through the program office; \$1.4 million for program administration; and \$1.0 million for mitigation and conservation activities funded through the Mitigation and Conservation account.

In 2016, the Utah Reclamation Mitigation and Conservation Commission anticipates \$6.8 million in interest will be realized from the Utah Reclamation Mitigation and

CUPCA Funding



Conservation Permanent Account established by Title IV of the Central Utah Project Completion Act. These funds will be used as follows: \$4.9 million for the Provo River / Utah Lake Fish and Wildlife for the recovery of the June sucker; \$1.0 million for the Duchesne / Strawberry Rivers Fish and Wildlife for mitigation of CUPCA impacts on trust resources of the Ute Indian Tribe and restoration of sage grouse; and \$900,000 to continue operations, management, maintenance, and rehabilitation activities.

CENTRAL UTAH PROJECT COMPLETION ACT FACTS

- Established in 1992.
- Distributes responsibility for completion of the Central Utah Project among the stakeholders.
- Makes construction of the remainder of the Central Utah Project the responsibility of the local Central Utah Water Conservancy District.
- Assigns responsibility for mitigating the environmental effects of the Central Utah Project to the Utah Reclamation Mitigation and Conservation Commission.
- Holds the Department of the Interior responsible for oversight of the project.
- Provides 62,000 acre-feet of water for irrigation of over 30,000 acres and 94,750 acre-feet for municipal and industrial purposes, meeting the needs of over 400,000 people.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2016 Request with 2015 Enacted

	2015 Enacted		2016 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Central Utah Project Completion Account.....	4	8,874	4	6,300	0	-2,574
Utah Reclamation Mitigation and Conservation Account	10	1,000	10	1,000	0	0
Subtotal, Appropriations.....	14	9,874	14	7,300	0	-2,574
Permanent						
Utah Reclamation Mitigation and Conservation Account	0	9,284	0	6,811	0	-2,473
Subtotal, Permanent.....	0	9,284	0	6,811	0	-2,473
TOTAL, CENTRAL UTAH PROJECT COMPLETION ACT						
	14	19,158	14	14,111	0	-5,047

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Central Utah Project Completion Account

	2014 Actual	2015 Enacted	2016 Request	Change
Central Utah Project Construction.....	5,225	6,374	3,572	-2,802
Mitigation and Conservation	1,200	1,200	1,378	+178
Program Administration.....	1,300	1,300	1,350	+50
TOTAL APPROPRIATION	7,725	8,874	6,300	-2,574

Detail of Budget Changes

	2016 Change from 2015 Enacted
TOTAL APPROPRIATION	-2,574
Central Utah Project Construction.....	-2,802
Construction, Utah Lake System.....	-2,802
Mitigation and Conservation	+178
Operating Hatcheries and Mitigation Projects Outside of Utah.....	+178
Program Administration.....	+50
Program Office Administrative Costs	+50

APPROPRIATION: Utah Reclamation Mitigation and Conservation Account

	2014 Actual	2015 Enacted	2016 Request	Change
TOTAL APPROPRIATION	1,000	1,000	1,000	0