

CONSTRUCTION PROGRAM

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

(in thousands of dollars)

| Bureau/State/Project | Estimated Cost | Through 2014 | 2015 Request |
|---|-------------------|-----------------|-----------------|
| FISH AND WILDLIFE SERVICE | | | |
| Arizona | | | |
| Williams Creek National Fish Hatchery | | | |
| Demolish Residence 4. | 60 | 0 | 60 |
| Demolish Office Building. | 60 | 0 | 60 |
| California | | | |
| Bitter Creek National Wildlife Refuge | | | |
| Construct 20 kw photovoltaic array. | 313 | 0 | 313 |
| Modoc National Wildlife Refuge | | | |
| Rehabilitate Dorris Dam. | 2,300 | 300 | 2,000 |
| Colorado | | | |
| Rocky Mountain Arsenal National Wildlife Refuge | | | |
| Repair flood damaged bison fences. | 300 | 0 | 300 |
| Iowa | | | |
| DeSoto National Wildlife Refuge | | | |
| Replace visitor center boilers and chiller. | 793 | 0 | 793 |
| New Jersey | | | |
| Waikill River and Great Swamp National Wildlife Refuges | | | |
| Remove sixteen facilities. | 632 | 0 | 632 |
| Texas | | | |
| Buffalo Lake National Wildlife Refuge | | | |
| Repair Umbarger Dam spillway. | 300 | 0 | 300 |
| Washington | | | |
| Abernathy Fish Technology Center | | | |
| Replace hazardous fish barriers, phase II. | 1,980 | 225 | 1,019 |
| Quinault National Fish Hatchery | | | |
| Replace electric fish barriers, phase III. | 2,251 | 389 | 862 |
| Multi-State | | | |
| Perform seismic safety inspections. | 215 | 0 | 215 |
| Servicewide | | | |
| Dam and Bridge Safety | | | |
| Dam Safety Program Inspection | | | 1,113 |
| Bridge Safety Program Inspections | | | 739 |
| Seismic Safety | | | 120 |
| National Engineering Services | | | |
| Core Engineering Services | | | 6,063 |
| Environmental Compliance Management | | | 998 |
| Waste Prevention and Recycling | | | 100 |
| Subtotal, Servicewide | | | 9,133 |
| TOTAL, FISH AND WILDLIFE SERVICE | | | 15,687 |

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|--|-------------------|-----------------|-----------------|
| NATIONAL PARK SERVICE | | | |
| Alaska | | | |
| Gates of the Arctic National Park and Preserve and Denali National Park and Preserve Demolish and remove hazardous and excess structures. | 516 | 64 | 452 |
| Katmai National Park and Preserve Replace floating bridge and access trail with elevated bridge and walkway. | 7,450 | 891 | 4,374 |
| California | | | |
| Golden Gate National Recreation Area Stabilize and repair exterior walls of the cellhouse for visitor and resource protection - Alcatraz, phase 1. | 21,839 | 6,003 | 3,872 |
| Yosemite National Park Correct critical safety hazards and rehabilitate the Ahwahnee Hotel, National Historic Landmark. | 86,680 | 621 | 5,575 |
| District of Columbia | | | |
| National Capital Regional Office Renovate and expand D Wing to mitigate flooding at Hains Point. | 6,576 | 516 | 6,060 |
| National Mall and Memorial Parks Install irrigation, drainage, water collection system, and re-landscape National Mall, phase 3. | 43,173 | 32,978 | 5,000 |
| Florida | | | |
| Dry Tortugas National Park Stabilize Bastions 2 and 3 of Fort Jefferson, phase 1. | 21,359 | 539 | 4,500 |
| Kentucky | | | |
| Mammoth Cave National Park Reconstruct historic tour cave trails. | 7,484 | 750 | 6,734 |
| Massachusetts | | | |
| Cape Cod National Seashore Demolish dangerous structures to correct safety hazards at Highlands Center. | 1,614 | 198 | 1,158 |
| Montana | | | |
| Glacier National Park Correct critical health and safety hazards at Many Glacier Hotel Annex 2. | 14,558 | 1,274 | 6,300 |
| New York | | | |
| Theodore Roosevelt Birthplace National Historic Site Replacement of electrical system and provision of life safety code compliance. | 5,072 | 697 | 4,375 |

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| Puerto Rico | | | |
| San Juan National Historic Site Preserve Santa Elena and San Agustin Bastions. | 6,310 | 646 | 1,770 |
| Virginia | | | |
| Petersburg National Battlefield Restore facilities, resources, and character defining elements to National Cemetery standards. | 5,606 | 613 | 4,993 |
| Washington | | | |
| Olympic National Park Continue on-going restoration of Elwha River ecosystem. | 324,652 | 318,377 | 6,275 |
| Multi-State | | | |
| Appalachian National Scenic Trail Demolition and removal of excess structures, phase 2. | 1,538 | 1,298 | 240 |
| Servicewide | | | |
| Special Programs | | | |
| Emergency / Unscheduled | | | 3,855 |
| Housing Improvement Program | | | 2,200 |
| Dam Safety | | | 1,248 |
| Equipment Replacement | | | 13,500 |
| Subtotal, Special Programs | | | <u>20,803</u> |
| Construction Planning | | | 7,266 |
| Construction Program Management and Operations | | | 36,771 |
| Management Planning | | | 11,821 |
| Subtotal, Servicewide | | | <u>76,661</u> |
| TOTAL, NATIONAL PARK SERVICE | | | <u>138,339</u> |
| INDIAN AFFAIRS | | | |
| <i>Education Construction</i> | | | |
| Replacement School | | | |
| Replace schools in accordance with an established priority list. | | | |
| Maine | | | |
| Beatrice Rafferty | | | 3,230 |
| Employee Housing Repair | | | |
| Repair critical life safety-related deficiencies in employee housing. | | | |
| Multiple Facilities | | | 2,823 |
| Demolition | | | 1,000 |

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|---|-------------------|-----------------|-----------------|
| Facilities Improvement and Repair | | | |
| Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIE-funded schools. | | | |
| Program Management | | | 3,240 |
| Special Programs | | | 45,240 |
| <i>Subtotal, Education Construction</i> | | | 55,533 |
| Public Safety and Justice Construction | | | |
| Facilities Improvement and Repair | | | |
| Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports. | | | |
| Minor Improvement and Repair | | | 2,206 |
| Condition Assessments | | | 288 |
| Emergency Repair | | | 370 |
| Environmental Projects | | | 547 |
| Portable Offices for Law Enforcement | | | 961 |
| Detention Center Employee Housing | | | |
| Construct New Employee Housing | | | 3,194 |
| Advance Planning and Design | | | 300 |
| Fire Protection and Safety Coordination | | | |
| Procure fire trucks and equipment and install fire sprinklers and fire and smoke alarms in dormitories, detention centers, and other buildings. | | | |
| Fire Protection | | | 3,274 |
| Fire Safety Coordination | | | 166 |
| <i>Subtotal, Public Safety and Justice Construction</i> | | | 11,306 |
| Resources Management Construction | | | |
| Irrigation Project Construction | | | |
| New Mexico | | | |
| Navajo Indian Irrigation Project | | | 3,388 |
| Multi-State | | | |
| Irrigation Projects - Rehabilitation | | | 2,612 |
| Engineering and Supervision | | | 2,058 |
| Survey and Design | | | 292 |
| Federal Power Compliance | | | 637 |

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| Safety of Dams Projects | | | |
| Rehabilitation - Expedited Actions. | | | 14,500 |
| New Mexico | | | |
| Red Lake Dam | | | |
| North Dakota | | | |
| Belcourt Dam | | | |
| Gordon Dam | | | |
| South Dakota | | | |
| Sully 2 Dam | | | |
| Multi-State | | | |
| Expedited Issues - Mitigation of High Risks Failure Modes | | | 1,556 |
| Issues Evaluations | | | 260 |
| Security | | | 106 |
| Emergency Management Systems | | | 2,180 |
| Safety of Dams Inspection and Evaluations | | | 2,000 |
| Program Coordination | | | 2,924 |
| Dam Maintenance | | | 1,914 |
| <i>Subtotal, Resources Management Construction</i> | | | 34,427 |
| Other Program Construction, Improvement, and Repair | | | |
| Telecommunications Improvement and Repair | | | 856 |
| Facilities Quarters Improvement and Repair | | | |
| Condition Assessments | | | 41 |
| Emergency Repair | | | 200 |
| Environmental Projects | | | 350 |
| Minor Improvement and Repairs | | | 580 |
| Construction Program Management | | | |
| Facilities Management Information System | | | 1,500 |
| Fort Peck Water System | | | 750 |
| Program Management | | | 4,365 |
| <i>Subtotal, Other Program Construction, Improvement, and Repair</i> | | | 8,642 |
| TOTAL, INDIAN AFFAIRS | | | 109,908 |

CONSTRUCTION PROGRAM
ENERGY AND WATER DEVELOPMENT
(in thousands of dollars)

| Bureau/State/Project | Estimated Cost | Through 2014 | 2015 Request |
|---|-------------------|-----------------|-----------------|
| BUREAU OF RECLAMATION (includes Central Utah Project Completion Act) ^{1/} | | | |
| Arizona | | | |
| Central Arizona Project | | | |
| O'Donnell Canyon Fish Barrier | 337 | 50 | 287 |
| Redfield Canyon | 457 | 0 | 338 |
| Spring Creek Oak Fish Barrier | 1,300 | 70 | 1,000 |
| Subtotal | | | 1,625 |
| Colorado River Front Work and Levee System | | | |
| Yuma Mesa Conduit construction improvement. | 3,849 | 3,320 | 15 |
| Arizona/California | | | |
| Colorado River wash fan control structures | 4,829 | 1,306 | 1,142 |
| California | | | |
| Coleman Fish Hatchery | | | |
| Modify traveling fish screen. | 1,001 | 314 | 700 |
| Folsom Dam | | | |
| Radial Gate drivetrain overhaul. | 3,682 | 202 | 1,740 |
| Folsom Switchyard UHA replacement. | 5,852 | 267 | 1,750 |
| Subtotal | | | 3,490 |
| Nimbus Dam | | | |
| Radial Gate attachment and repairs. | 20,023 | 5,023 | 3,000 |
| Tracy Fish Facility | | | |
| Trash Rake Monorail structure enhancement. | 450 | 140 | 260 |
| Trinity Dam | | | |
| Fixed wheel gate overhaul. | 11,680 | 3,133 | 4,900 |
| Tracy Pumping Plant | | | |
| Voltage breaker replacement and buss bar protection improvements. | 17,044 | 14,444 | 2,600 |
| Colorado | | | |
| Orchard Mesa Irrigation District | 16,500 | 6,777 | 4,800 |
| Canal automation and system improvements. | | | |
| New Mexico | | | |
| Aamodt Litigation Settlement | | | |
| Pojoaque Basin Regional Water System | 218,569 | 75,089 | 3,000 |
| Navajo-Gallup Water Supply Project ^{2/} | 1,088,969 | 304,844 | 81,000 |
| Subtotal | | | 84,000 |

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ENERGY AND WATER DEVELOPMENT**
(in thousands of dollars)

| Bureau/State/Project | Estimated Cost | Through 2014 | 2015 Request |
|-------------------------------------|-------------------|-----------------|-----------------------|
| Safety of Dams | | | |
| California | | | |
| Folsom Dam | 326,000 | 291,889 | 21,400 |
| Stampede Dam and Dike | 41,000 | 30,000 | 10,000 |
| Subtotal | | | <u>31,400</u> |
| Wyoming | | | |
| Glendo Dam | 65,000 | 63,000 | 1,000 |
| Central Utah Project | 838,308 | 533,347 | 3,800 |
| TOTAL, BUREAU OF RECLAMATION | | | <u>142,732</u> |

^{1/} Projects include only construction funding and therefore may differ from funding amounts shown in the Highlights of Budget Changes Section.

^{2/} Includes permanent appropriations of \$60,000,000 for each fiscal year 2012 through 2014 authorized by P.L. 111-291 and also includes estimate of Cost-Share from the State of New Mexico.