



FISH AND WILDLIFE SERVICE

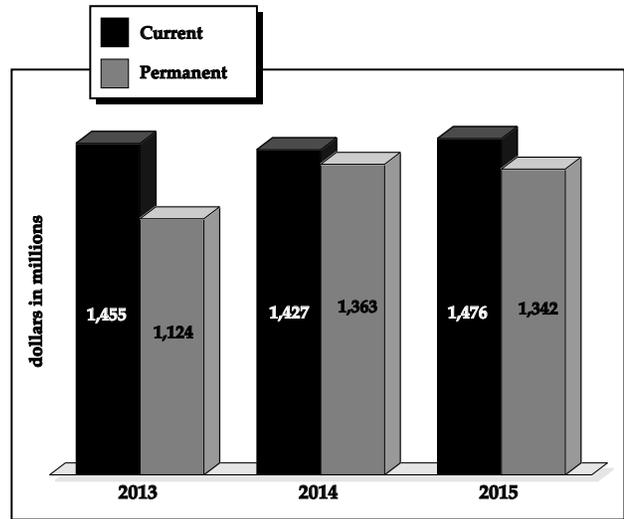
Mission – The mission of the Fish and Wildlife Service is to work with others to conserve, protect, and enhance fish, wildlife, plants, and their habitats for the continuing benefit of the American people.

Budget Overview – The 2015 President’s budget request for the Fish and Wildlife Service totals \$2.8 billion, including current appropriations of \$1.5 billion, an increase of \$48.8 million compared to the 2014 level. The budget includes a reduction of \$1.4 million due to the cancellation of prior year unobligated balances. The budget also includes \$1.3 billion available under permanent appropriations, most of which will be provided directly to States for fish and wildlife restoration and conservation. The FWS estimates staffing will equal 9,386 full time equivalents in 2015, an increase of 179 FTE from the 2014 level.

America’s Great Outdoors Initiative – In 2015, a total of \$1.5 billion in current funding is proposed for FWS as part of the Administration’s initiative to reconnect Americans to the outdoors. This includes \$1.3 billion for FWS operations, an increase of \$71.7 million over the 2014 level. A critical component of America’s Great Outdoors is the National Wildlife Refuge System. The refuge system’s 562 refuges encompass 4.2 million managed acres, including waterfowl production areas in 209 counties. The refuge system delivers conservation and ecosystem services on a landscape level, improves water quality, helps to mitigate flooding, and provides important habitat for the survival and protection of endangered species. The refuge system also offers recreational opportunities such as hunting, fishing, and enjoying wildlife.

Additionally, FWS has the opportunity to compete for funding through the proposed \$200.0 million Centennial Land Management Investment Fund, half of which is to be funded from a permanent account and half as part of the President’s Opportunity, Growth, and Security Initiative. Funding will be managed by the Department and awarded competitively among land management agencies, including BLM, FWS, NPS, and the U.S. Forest Service to address deferred maintenance, land conservation, and provide youth employment opportunities.

FWS Funding



Other FWS programs partner with States, Tribes, conservation groups, and others to encourage conservation. The Ecological Services program works with private landowners to protect and restore habitat for listed and candidate species under the Endangered Species Act. The Fisheries program carries out its aquatic resources conservation work through a nationwide network of more than 150 facilities that includes national fish hatcheries, fish and wildlife conservation offices, fish health centers, and fish technology centers. These facilities are neighbors to communities across the Nation, providing the American public a variety of long-standing outdoor and classroom events and opportunities to view wildlife and enjoy nature. All FWS programs are critical components of the Administration’s effort to reconnect youth and their families to the Nation’s natural resource heritage.

With 80 percent of the U.S. population currently residing in urban communities, helping urban dwellers to rediscover the outdoors is a priority for FWS. The refuge system is well positioned to offer rewarding and convenient outdoor adventures to an increasingly urban society. At least one wildlife refuge is within an hour’s drive of most major cities and more than 260 wildlife refuges are near smaller cities. Through the Urban Wildlife Refuge Part-

FISH AND WILDLIFE SERVICE FACTS

- **Originated in 1871 with the purpose of studying and recommending solutions to a decline in food fish.**
- **Manages more than 150 million acres of land and waters in the national wildlife refuge system composed of 562 national wildlife refuges and thousands of small wetlands.**
- **Operates 73 national fish hatcheries, 65 fishery resource offices, and 80 ecological services field stations nationwide.**
- **More than 47 million people visit national wildlife refuges annually, generating \$2.5 billion in economic activity, supporting more than 37,000 jobs, and generating \$342.9 million in tax revenues across all levels of government.**
- **Employs 9,000 staff nationwide and over 38,000 volunteers contribute in excess of 1.4 million hours annually.**

nership initiative, FWS will invite city dwellers to enjoy the outdoors by creating stepping stones of engagement for new audiences to connect them with outdoor experiences that build on one another, both on wildlife refuges and partner lands. This focus will help to ensure future generations appreciate and conserve natural resources and preserve natural places.

The 2015 budget includes increases for programs funded through the Land and Water Conservation Fund, a vital component of the America's Great Outdoors initiative. The budget includes \$168.8 million for Federal land acquisition, composed of \$55.0 million in current funding and \$113.8 million in permanent funding, an increase of \$114.4 million above the 2014 level. The 2015 Federal Land Acquisition program builds on efforts started in 2011 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and U.S. Forest Service collaborate extensively to achieve the highest priority conservation goals by coordinating land acquisitions with local community partners. In addition, the budget requests \$50.0 million for the Cooperative Endangered Species Conservation Fund to be derived from the LWCF and an additional \$50.0 million in permanent funding.

The budget requests \$87.8 million for grant programs administered by FWS that support America's Great Outdoors goals.

Powering Our Future – The budget proposes \$16.7 million, an increase of \$2.5 million, for activities associated with energy development, including a program increase of \$1.1 million for the Ecological Services Planning and Consultation program to support assessments of renewable energy projects. An increase of \$1.4 million is proposed

to analyze potential impacts of energy transmission in the American West and to identify strategies to mitigate negative impacts. The budget maintains funding for migratory bird conservation to help address the impact of development, particularly wind energy projects, on wildlife and habitat.

Landscape Level Understanding – The budget request includes \$65.8 million, an increase of \$7.7 million above 2014, for landscape level science and conservation. This increase will support Landscape Conservation Cooperatives and science within FWS to increase understanding of how to most effectively conserve populations of fish, wildlife, and plants on landscape scales. Studies will be funded to determine how much and what kind of habitat is required to make the best conservation decisions in light of the challenges and opportunities FWS faces. Fish, wildlife, and plant resources are an integral feature of the Nation's natural landscapes and have played a major role in shaping America's history, identity, and character. Jobs, income, food, clean water and air, building materials, storm protection, tourism, and recreation are important benefits of America's landscapes. Through its 22 LCCs, FWS works with partners to define shared conservation goals. With these goals in mind, partners can identify where and how they will take action, within their own authorities and organizational priorities, to best contribute to the larger conservation effort.

Cooperative Recovery – Nearly 300 species listed as threatened or endangered are found in or around units of the refuge system. Human demands on the environment combined with environmental stressors, including drought and extreme weather events are creating an urgent need for conservation. Only through cooperative efforts can the Nation successfully recover its most imperiled species. In 2015, FWS will continue cooperative

recovery efforts to implement recovery plan actions in and around wildlife refuges. Combining the resources of multiple FWS programs, this national, proposal-driven process identifies and implements the highest priority projects with the likelihood of preventing extinction or achieving recovery.

Projects funded in 2013 focused on implementing recovery actions for 27 federally-listed plant and 17 federally-listed animal species. One example is the Wetlands, Watersheds and Whooping Cranes project in the Rainwater Basin of Nebraska, an important migration stop-over habitat for the endangered whooping crane. This project is restoring wetlands historically modified for agricultural uses. By filling in formerly used irrigation pits, stop-over habitat is improved and the hydrologic function of the wetlands is restored, benefiting populations of endangered and threatened species and other wildlife. To date, 77 pits have either been filled or are under agreement to be filled in 2014. The hydrologic restoration of this wetland habitat will ensure critically important migration habitat will be available to help achieve population goals for the endangered whooping crane. In addition, the restoration will help disperse migratory waterbirds throughout the Rainwater Basin, reducing overcrowding and the threat of disease outbreaks on federally and State owned lands. The 2015 budget request includes a total of \$7.7 million for cooperative recovery, an increase of \$1.8 million above the 2014 level.

Resource Management – The 2015 President's budget request for the principal FWS operating account, Resource Management, is \$1.3 billion, an increase of \$71.7 million above the 2014 level. The increase includes \$6.3 million for fixed costs, \$65.8 million in program increases, and a reduction of \$465,000 to reflect the movement of refuge system land protection planning activities to the Land Acquisition appropriation.

Ecological Services – The budget includes \$252.2 million to conserve, protect, and enhance listed and at-risk fish, wildlife, plants, and their habitat, an increase of \$30.3 million compared with the 2014 level. The FWS is requesting a \$4.0 million program increase in 2015 to support conservation of the greater sage grouse across 11 western States. Conservation of sage grouse and its habitat will also conserve other species and help ensure the future of ranching and a developing energy economy central to western working landscapes. The FWS will use this funding to help Federal, State, and private parties design, implement, and align conservation efforts to ensure they collectively meet the range-wide needs of the species. In addition, the budget includes program increases of \$2.1 million for listing activities, \$6.6 million for consultation and planning activities including those for renewable

energy, \$1.1 million for water conservation and management in the San Francisco Bay and the San Joaquin River delta, and \$10.5 million to implement species recovery actions including \$1.5 million for cooperative recovery actions across FWS programs. The request also includes program increases of \$1.4 million to benefit the National Wetlands Inventory and \$2.9 million for environmental contaminants analyses. Other changes reduce the request a total of \$71,000, including a decrease of \$1.0 million for the Wolf Livestock Demonstration program grants.

The FWS is proposing to restructure the budget for ecological services to improve efficiency and enhance coordination across programs and with external partners for the conservation of imperiled species. The proposed restructuring presents the budget according to Listing, Conservation and Restoration, and Planning and Consultation functions.

Habitat Conservation – Under the budget restructuring proposal, the request for Habitat Conservation will include only the Partners for Fish and Wildlife and Coastal programs. The 2015 request includes \$52.1 million for the Partners for Fish and Wildlife program and \$13.3 million for the Coastal program, nearly equal to the 2014 level for both programs.

National Wildlife Refuge System – Funding for the operation and maintenance of the refuge system is requested at \$476.4 million, a program increase of \$1.8 million above the 2014 level. The request includes program increases of \$2.0 million for Challenge Cost Share partnerships and \$649,000 for refuge law enforcement activities to protect wildlife, habitat, Federal property, and the safety of refuge visitors. These increases are partially offset by a program reduction of \$849,000 for general program activities. The budget also moves \$465,000 from the Resource Management account to the Land Acquisition account for Land Protection Planning program activities.

Migratory Bird Management – The budget request includes \$46.9 million for Migratory Bird Management, a \$166,000 program increase from the 2014 level. This request includes a program increase of \$300,000 for cooperative recovery activities partially offset by a \$134,000 reduction in migratory bird monitoring activities.

Law Enforcement – The budget provides \$66.7 million for the law enforcement program to investigate wildlife crimes and enforce the laws that govern the Nation's wildlife trade, a program increase of \$2.0 million over the 2014 level. The poaching of African elephants and rhinos for ivory and horn stands at unprecedented levels, and illegal trade is undermining the conservation of scores of other species. In July 2013, President Obama issued an

Executive Order that is enhancing domestic and international efforts to combat this illegal trade and is already showing success. The FWS special agents are prioritizing efforts to detect and disrupt this black market trade. An excellent illustration of the success of this approach is Operation Crash, an ongoing nationwide investigation of rhino horn trafficking. Through this effort, FWS has broken up major smuggling rings and secured the felony prosecutions of 15 defendants.

The request includes a program increase of \$500,000 to combat expanding illegal wildlife trafficking and support conservation efforts on the ground in Africa and across the globe. The budget includes an important program increase of \$1.2 million to expand wildlife forensic research. Funding will help produce key advancements in this field needed to pinpoint the country of origin of illegal wildlife products which is critical information necessary to prosecute criminal activity. A general program increase of \$247,000 also is requested to support FWS special agents.

International Affairs – The budget request includes a total of \$14.6 million, a program increase of \$1.0 million over the 2014 level. Increased funding will support efforts to combat wildlife trafficking and innovative conservation activities that target market and consumer demand for illegal products, with the goal of changing attitudes and consumption patterns. These attitudes and patterns are driving a rapid increase in the poaching of flagship species such as tigers, elephants, and rhinos.

Fisheries and Aquatic Resource Conservation – The budget request includes a total of \$138.9 million for Fisheries and Aquatic Resource Conservation, a program increase of \$8.2 million from the 2014 level. The budget includes \$48.6 million for operation of the National Fish Hatchery System. This funding level allows FWS to address top priorities such as recovery of federally listed threatened or endangered species, restoration of imperiled species, and fulfillment of tribal partnerships and trust responsibilities. Lower priority propagation programs, such as those required to mitigate impacts of Federal water projects, will be funded only via reimbursable service agreements with the responsible parties. A program increase of \$1.9 million also is included for fish hatchery maintenance. The request features program increases for Aquatic Habitat and Species Conservation totaling \$4.7 million, including \$4.4 million for Asian carp to prevent its spread in the Missouri, Ohio, and upper Mississippi Rivers and other high priority watersheds, adding to \$3.5 million in base funding that continues current efforts in the Great Lakes. The request also includes an increase of \$610,000 to support the Klamath Basin restoration activities. Other program changes reduce funding for this subactivity by \$344,000.

Cooperative Landscape Conservation – The budget request funds Cooperative Landscape Conservation at \$17.7 million, a program increase of \$3.2 million above the 2014 level. The FWS will focus funding and support on those LCCs best able to create their respective landscape conservation designs and use it to inform priority conservation delivery as defined by LCC partners. Targeted funding will continue development of critical partnerships associated with LCCs and focus efforts to directly benefit fish, wildlife, plants, and their habitats.

Science Support – The 2015 request for Science Support is \$31.6 million, a program increase of \$14.4 million above the 2014 level. The request includes program increases of: \$12.0 million to address high impact scientific questions surrounding threats to fish and wildlife resources to determine the best conservation actions to manage them to healthy, sustainable levels; \$1.4 million to research the impacts of and identify mitigation strategies for energy transmission corridors in the American West; and \$1.0 million to study biological carbon sequestration. The budget also includes \$2.5 million to research the white-nose syndrome, affecting bats from the East Coast to the Rocky Mountains.

General Operations – The General Operations budget request totals \$149.5 million, a program increase of \$6.5 million above the 2014 enacted level. The request includes a program increase of \$2.5 million for a FWS-wide effort led by the National Conservation Training Center to expand urban-focused conservation training programs for youth from all backgrounds. The budget request also contains a program increase of \$105,000 for maintenance of the training center, which faces increasing maintenance needs as it ages. The request includes a program increase of \$3.6 million to support regional and central office operations to bring operations back to the 2012 levels. An increase of \$255,000 is requested for the Working Capital Fund requirements.

In 2010, wildlife refuges reported 39 cases of arson and 2,300 vandalism offenses. The budget request includes appropriations language that will provide FWS with the authority, similar to that of the National Park Service and National Oceanic and Atmospheric Administration, to seek and retain compensation from responsible parties who injure or destroy refuge system resources. Under this authority, damages recovered will be used to reimburse assessment costs; prevent or minimize the risk of loss; monitor ongoing effects; and restore, replace, or acquire resources equivalent to those injured or destroyed. The FWS proposal will insure that natural resources will be available for future generations and requires that persons responsible for harm—not taxpayers—pay for any injury they cause. Language authorizing FWS to retain and utilize fees that are assessed for regulatory reviews

of non-toxic shot used to hunt migratory birds is also included in the budget.

Construction – The 2015 Construction budget request totals \$15.7 million. The budget includes \$6.6 million for line-item construction projects, a \$107,000 reduction from the 2014 level. The specific refuge and fish hatchery projects funded within the request are ranked as the top priorities by FWS using a merit-based process to identify projects in the five-year construction plan.

Land Acquisition – The 2015 budget proposal includes \$168.8 million for Federal land acquisition, composed of \$55.0 million in current funding and \$113.8 million in proposed permanent funding. The budget provides an overall increase of \$114.4 million above the 2014 level to strategically invest in interagency landscape scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the U.S. Forest Service collaborate extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals. In 2015, FWS requests \$78.9 million in current and permanent funding for collaborative projects in the Longleaf Pine, Upper Rio Grande, Grasslands/Prairie Potholes, High Divide and Desert Southwest landscapes, and National Trails. The request also includes a program increase of \$2.5 million to support land acquisition projects that facilitate access to public lands for sportsmen and recreational purposes to public lands. Current funding to administer land acquisition projects totals \$13.1 million in 2015. Of this amount, \$465,000 results from the movement of Land Protection Planning program from the Resource Management account to the Land Acquisition account.

Included in the request is \$48.5 million in current and permanent funding for high priority line-item acquisition projects that focus on FWS specific needs. The projects are selected using a strategic, merit-based process with a focus on landscape conservation goals, leveraging funds from non-Federal partners, alignment with other Interior bureau projects, and collaboration with Federal agencies, Tribes, States, and other partners.

Cooperative Endangered Species Conservation Fund – The budget includes a total of \$100.0 million from the LWCF for the Cooperative Endangered Species Conservation Fund. Of the total funding, \$50.0 million is requested from current funds while an additional \$50.0 million in permanent funding is included as part of the LWCF legislative proposal. The current funds include \$10.5 million for conservation grants to States, \$7.4 million for Habitat Conservation Planning Assistance grants, \$11.2 million to support Species Recovery Land Acquisition, \$17.9 million for Habitat Conservation Plans

Land Acquisition Grants to States, and \$3.0 million for administrative costs.

National Wildlife Refuge Fund – The request eliminates the current funding contribution to the National Wildlife Refuge Fund, a reduction of \$13.2 million below 2014. The permanent receipts under the program will remain a source of revenue for counties. In addition to payments to counties, wildlife refuges provide tangible and intangible benefits to communities such as increased property values, and opportunities for the American public to connect with nature and engage in recreational activities on refuges that brings revenue to local communities.

North American Wetlands Conservation Fund – The 2015 budget request is \$34.1 million for the North American Wetlands Conservation Fund, equal to the 2014 level. Funded projects are leveraged more than one-to-one with partners for wetlands and waterfowl conservation to support conservation and important sportsmen activities.

Multinational Species Conservation Fund – The 2015 budget request includes \$9.1 million for the Multinational Species Conservation Fund, equal to the 2014 level. These grants are critical to the protection of African and Asian elephants, rhinos, tigers, great apes, and marine turtles, and leverage funds from partners to nearly triple available funding for these important species.

Neotropical Migratory Bird Conservation Fund – The 2015 request includes \$3.7 million for the Neotropical Migratory Bird Conservation Fund, maintaining the 2014 level. Grants for the conservation of migratory birds are matched at least three-to-one by partners throughout the western hemisphere.

State and Tribal Wildlife Grants – The State and Tribal Wildlife Grants request is \$50.0 million, a decrease of \$8.7 million below the 2014 level. These grants support and leverage State management of non-game species.

Cancellation of Balances – The budget proposes cancellation of \$1.4 million in prior year balances from the Landowner Incentive and Private Stewardship Grant programs, which have not received new budget authority in several years.

Duck Stamp Legislative Proposal – The budget includes a legislative proposal to increase the cost of a Federal Migratory Bird Hunting and Conservation Stamp to \$25.00 per year, beginning in 2015, from its current cost of \$15.00. With the additional receipts, the Department anticipates acquisition of approximately 7,000 additional acres in fee simple and approximately 10,000 additional conservation easement acres in 2015 to benefit waterfowl habitat. The legislation also proposes the price of a Federal

Migratory Bird Hunting and Conservation Stamp may be increased after 2015 by the Secretary with approval of the Migratory Bird Conservation Commission.

Recreation Fee Program — The 2015 budget proposes legislation to permanently authorize the Federal Lands Recreation Enhancement Act, which will expire in December 2015. The FWS currently collects \$5.0 million in

recreation fees annually under this authority and uses them to enhance the visitor experience at Interior facilities. In addition, the Department will propose a general provision in the 2015 budget request to amend appropriations language to extend the authority through 2016.

Fixed Costs – Fixed costs increases of \$6.5 million over the 2014 level are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2015 Request with 2014 Enacted

	2014 Enacted		2015 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Resource Management	7,188	1,188,339	7,300	1,260,000	+112	+71,661
Construction	62	15,722	62	15,687	0	-35
Land Acquisition.....	89	54,422	89	55,000	0	+578
Cooperative Endangered Species Fund.....	13	50,095	15	50,000	+2	-95
National Wildlife Refuge Fund	0	13,228	0	0	0	-13,228
North American Wetlands Conservation Fund.....	6	34,145	6	34,145	0	0
Multinational Species Conservation Fund.....	4	9,061	4	9,061	0	0
Neotropical Migratory Bird Grants	1	3,660	1	3,660	0	0
State and Tribal Wildlife Grants.....	19	58,695	16	50,000	-3	-8,695
Landowner Incentive Program	0	0	0	-1,327	0	-1,327
Private Stewardship Grants.....	0	0	0	-24	0	-24
Subtotal, Current.....	7,382	1,427,367	7,493	1,476,202	+111	+48,835
Permanent						
Land Acquisition.....	0	0	40	113,772	+40	+113,772
Federal Lands Recreation Enhancement Act	23	5,079	23	5,100	0	+21
Migratory Bird Conservation Account	66	55,830	76	70,400	+10	+14,570
National Wildlife Refuge Fund	9	7,851	9	8,000	0	+149
North American Wetlands Conservation Fund.....	4	19,056	4	20,700	0	+1,644
Sport Fish Restoration Account	58	406,812	58	429,302	0	+22,490
Federal Aid in Wildlife Restoration.....	57	789,575	57	577,494	0	-212,081
Miscellaneous Permanent Appropriations.....	6	3,785	6	3,785	0	0
Contributed Funds.....	18	3,000	18	3,000	0	0
Cooperative Endangered Species Fund	0	72,058	6	110,538	+6	+38,480
Coastal Impact Assistance Program	11	0	11	0	0	0
Subtotal, Permanent.....	252	1,363,046	308	1,342,091	+56	-20,955
Reimbursable and Allocation						
Reimbursable	777	0	777	0	0	0
Offsetting Collections	230	0	230	0	0	0
Energy Policy Act.....	9	0	9	0	0	0
Southern Nevada Public Lands Management Act.	15	0	15	0	0	0
Wildland Fire Management.....	441	0	453	0	+12	0
Natural Resource Damage Assessment	78	0	78	0	0	0
Central Hazardous Materials	7	0	7	0	0	0
Federal Roads (FHWA)	15	0	15	0	0	0
Forest Pest (Agriculture).....	1	0	1	0	0	0
Subtotal, Reimbursable and Allocation	1,573	0	1,585	0	+12	0
TOTAL, FISH AND WILDLIFE SERVICE.....	9,207	2,790,413	9,386	2,818,293	+179	+27,880

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Resource Management

	2013 Actual	2014 Enacted	2015 Request	Change
Ecological Services – <i>new structure</i>				
Listing	[19,576]	[20,515]	22,779	+22,779
Planning and Consultation.....	[92,296]	[96,336]	105,173	+105,173
Conservation and Restoration.....	[103,432]	[105,079]	124,253	+124,253
Subtotal, Ecological Services	[215,304]	[221,930]	252,205	+252,205
Habitat Conservation – <i>new structure</i>				
Partners for Fish and Wildlife	[51,776]	[51,776]	52,066	+52,066
Coastal Programs	[13,184]	[13,184]	13,266	+13,266
Subtotal, Habitat Conservation.....	[64,960]	[64,960]	65,332	+65,332
Ecological Services – <i>old structure</i>				
Endangered Species				
Candidate Conservation	10,654	11,530	0	-11,530
Listing	19,576	20,515	0	-20,515
Consultation.....	57,467	61,550	0	-61,550
Recovery	75,947	76,916	0	-76,916
Subtotal, Endangered Species	163,644	170,511	0	-170,511
Habitat Conservation	101,410	101,335	0	-101,335
Environmental Contaminants	9,686	9,557	0	-9,557
Subtotal, Ecological Services	274,740	281,403	0	-281,403
National Wildlife Refuge System				
Wildlife and Habitat Management	210,902	229,843	232,441	+2,598
Visitor Services	69,015	70,319	70,868	+549
Refuge Law Enforcement.....	35,650	37,554	38,463	+909
Conservation Planning.....	9,348	2,988	2,608	-380
Subtotal, Refuge Operations.....	324,915	340,704	344,380	+3,676
Refuge Maintenance	127,668	131,498	132,020	+522
Subtotal, NWR System.....	452,583	472,202	476,400	+4,198
Conservation and Enforcement – <i>new name</i>				
Migratory Bird Management.....	46,468	46,468	46,922	+454
Law Enforcement				
Operations.....	56,932	63,365	65,827	+2,462
Equipment Replacement.....	910	910	910	0
Subtotal, Law Enforcement.....	57,842	64,275	66,737	+2,462
International Affairs.....	12,146	13,506	14,599	+1,093
Subtotal, Conserv and Enforcement.	116,456	124,249	128,258	+4,009
Fish and Aquatic Conservation				
National Fish Hatchery System Ops	45,011	46,528	48,617	+2,089
Maintenance and Equipment	15,857	16,055	17,920	+1,865
Aquatic Habitat and Species Conserv..	68,893	72,736	72,382	-354
Subtotal, Fish and Aquatic Conserv.	129,761	135,319	138,919	+3,600
Cooperative Landscape Conservation	15,416	14,416	17,706	+3,290

APPROPRIATION: Resource Management (continued)

	2013 Actual	2014 Enacted	2015 Request	Change
Science Support				
Adaptive Science	12,116	10,767	15,149	+4,382
Service Science	8,027	6,468	16,485	+10,017
Subtotal, Science Support	20,143	17,235	31,634	+14,399
General Operations				
Central Office Operations	39,875	40,186	41,279	+1,093
Regional Office Operations.....	37,912	37,912	41,298	+3,386
Operational Support.....	33,930	36,430	35,227	-1,203
Nat'l Conservation Training Center	21,965	21,965	24,720	+2,755
Nat'l Fish and Wildlife Foundation.....	7,022	7,022	7,022	0
Subtotal, General Operations	140,704	143,515	149,546	+6,031
TOTAL APPROPRIATION (w/o transfers) ..	1,149,803	1,188,339	1,260,000	+71,661
Transfers	8,596	0	0	0
TOTAL APPROPRIATION (w/ transfers)....	1,158,399	1,188,339	1,260,000	+71,661

Detail of Budget Changes

	2015 Change from <u>2014 Enacted</u>	2015 Change from <u>2014 Enacted</u>
TOTAL APPROPRIATION	+71,661	
Ecological Services (new structure).....	+252,205	Ecological Services (old structure)
Listing	+22,779	Endangered Species
Listing.....	+2,107	Candidate Conservation.....
Internal Transfers.....	+20,515	Internal Transfers.....
Fixed Costs	+157	Listing.....
Planning and Consultation	+105,173	Internal Transfers.....
Everglades	+195	Consultation
Pesticide Consultations.....	+255	Internal Transfers.....
Renewable Energy	+1,134	Recovery
Environmental Contaminants.....	+900	Internal Transfers.....
Planning and Consultation Activities.....	+5,530	Habitat Conservation.....
Internal Transfers.....	+96,336	Partners for Fish and Wildlife Program
Fixed Costs	+823	Internal Transfers.....
Conservation and Restoration.....	+124,253	Conservation Planning Assistance.....
Cooperative Recovery.....	+1,527	Internal Transfers.....
Ecosystem Restoration-Bay Delta	+1,100	Coastal Programs.....
Wolf Livestock Loss Demonstration Program..	-1,000	Internal Transfers.....
Sage Grouse Initiative	+4,000	National Wetlands Inventory.....
Environmental Contaminants.....	+2,000	Internal Transfers.....
Marine Mammals.....	+479	Environmental Contaminants
National Wetlands Inventory.....	+1,400	Internal Transfers.....
Conservation and Restoration Activities	+8,958	National Wildlife Refuge System.....
Internal Transfers.....	+105,079	Wildlife and Habitat Management
Fixed Costs	+710	Challenge Cost Sharing Partnerships
Habitat Conservation (new structure).....	+65,332	Management Activities
Partners for Fish and Wildlife Program	+52,066	Fixed Costs
Internal Transfers.....	+51,776	Visitor Services.....
Fixed Costs	+290	Fixed Costs
Coastal Programs	+13,266	Refuge Law Enforcement.....
Internal Transfers.....	+13,184	Law Enforcement Activities
Fixed Costs	+82	Fixed Costs

Detail of Budget Changes
Resource Management (continued)

	2015 Change from <u>2014 Enacted</u>		2015 Change from <u>2014 Enacted</u>
Conservation Planning	-380	Control and Management	-145
Account Transfer to Land Acquisition	-465	Asian Carp	+4,400
Fixed Costs	+85	General Program Activities	-379
Refuge Maintenance	+522	Internal Transfers	-5,487
Fixed Costs	+522	Fixed Costs	+467
Conservation and Enforcement (<i>new name</i>)	+4,009	Cooperative Landscape Conservation	+3,290
Migratory Birds	+454	Landscape Conservation Activities	+3,199
Monitoring	-134	Fixed Costs	+91
Cooperative Recovery	+300	Science Support	+14,399
Fixed Costs	+288	Adaptive Science	+4,382
Law Enforcement	+2,462	Biological Carbon Sequestration	+500
Wildlife Trafficking	+500	Adaptive Science Activities	+3,865
Forensics Lab - Expand Technical Expertise	+1,247	Fixed Costs	+17
Law Enforcement Activities	+247	Service Science	+10,017
Fixed Costs	+468	Biological Carbon Sequestration	+500
International Affairs	+1,093	Energy Transmission Corridors	+1,400
Wildlife Trafficking	+1,000	Service Science Activities	+8,103
Fixed Costs	+93	Fixed Costs	+14
Fish and Aquatic Conservation (<i>new name</i>)	+3,600	General Operations	+6,031
National Fish Hatchery Operations	+2,089	Central Office Operations	+707
Hatchery Operations	+1,714	Regional Office Operations	+2,918
Fixed Costs	+375	Operational Support	+255
Maintenance and Equipment	+1,865	Youth Programs and Partnerships	+2,500
Annual Maintenance	+539	NCTC Annual Maintenance	+105
Deferred Maintenance	+1,326	Fixed Costs	-454
Aquatic Habitat and Species Conservation	-354	Subtotals for Changes Across Multiple Subactivities	
Klamath Basin Restoration Agreement	+610	Fixed Costs	[+6,284]
Tribal Consultation	+180		

APPROPRIATION: Construction

	2013 Actual	2014 Enacted	2015 Request	Change
Line Item Construction	7,751	6,661	6,554	-107
Dam Safety	1,053	1,113	1,113	0
Bridge Safety	698	739	739	0
Seismic Safety	0	0	120	+120
Engineering Services	8,596	7,209	7,161	-48
TOTAL APPROPRIATION (<i>w/o supps</i>)	18,098	15,722	15,687	-35
Supplementals	64,630	0	0	0
TOTAL APPROPRIATION (<i>w/ supps</i>)	82,728	15,722	15,687	-35

See Appendix E for proposed 2015 construction projects.

Detail of Budget Changes

	2015 Change from <u>2014 Enacted</u>
TOTAL APPROPRIATION	-35
Construction Projects	-107
Fixed Costs	+72

APPROPRIATION: Land Acquisition

	2013 Actual	2014 Enacted	2015 Request	Change
Acquisition Management.....	12,865	10,500	12,613	+2,113
Land Protection Planning	0	0	465	+465
Acquisition - Federal Refuge Lands	32,288	35,071	35,071	0
Exchanges.....	2,365	1,500	1,500	0
Inholdings, Emergencies, and Hardships	4,257	7,351	5,351	-2,000
TOTAL APPROPRIATION (w/o transfer)....	51,775	54,422	55,000	+578
Account Transfer from Res. Mgmt	-985	0	0	0
TOTAL APPROPRIATION (w/ transfer)	50,790	54,422	55,000	+578

See Appendix C for proposed 2015 land acquisition projects.

Detail of Budget Changes

	2015 Change from 2014 Enacted
TOTAL APPROPRIATION	+578
Land Acquisition Management.....	+2,015
Move Land Protection Planning from Resource Management account	+465
Inholdings, Emergencies, and Hardships.....	-2,000
Fixed Costs	+98

APPROPRIATION: Cooperative Endangered Species Conservation Fund

	2013 Actual	2014 Enacted	2015 Request	Change
Section 6 Grants to States				
Conservation Grants to States.....	10,508	10,508	10,508	0
HCP Assistance Grants.....	8,322	9,485	7,390	-2,095
Species Recovery Land Acquisition	9,462	9,462	11,162	+1,700
HCP Land Acquisition Grants to States	14,193	17,938	17,938	0
Administration	2,702	2,702	3,002	+300
TOTAL APPROPRIATION	45,187	50,095	50,000	-95

Detail of Budget Changes

	2015 Change from 2014 Enacted
TOTAL APPROPRIATION	-95
HCP Assistance Grants.....	-2,095
Species Recovery Land Acquisition	+1,700
Administration	+300

APPROPRIATION: National Wildlife Refuge Fund

	<u>2013 Actual</u>	<u>2014 Enacted</u>	<u>2015 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	13,228	13,228	0	-13,228

Detail of Budget Changes

	<u>2015 Change from 2014 Enacted</u>
TOTAL APPROPRIATION	-13,228
Payments to Counties - Appropriated Funds	-13,228

APPROPRIATION: North American Wetlands Conservation Fund

	<u>2013 Actual</u>	<u>2014 Enacted</u>	<u>2015 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	33,640	34,145	34,145	0

APPROPRIATION: Multinational Species Conservation Fund

	<u>2013 Actual</u>	<u>2014 Enacted</u>	<u>2015 Request</u>	<u>Change</u>
African Elephant Conservation.....	1,566	1,582	1,582	0
Rhinoceros and Tiger Conservation	2,416	2,440	2,440	0
Asian Elephant Conservation.....	1,542	1,557	1,557	0
Great Ape Conservation.....	1,955	1,975	1,975	0
Marine Turtle Conservation.....	1,492	1,507	1,507	0
TOTAL APPROPRIATION	8,971	9,061	9,061	0

APPROPRIATION: Neotropical Migratory Bird Conservation

	<u>2013 Actual</u>	<u>2014 Enacted</u>	<u>2015 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	3,588	3,660	3,660	0

APPROPRIATION: State and Tribal Wildlife Grants

	<u>2013 Actual</u>	<u>2014 Enacted</u>	<u>2015 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	58,115	58,695	50,000	-8,695

Detail of Budget Changes

	<u>2015 Change from 2014 Enacted</u>
TOTAL APPROPRIATION	-8,695
State Formula Grants.....	-8,124
Competitive Grant Program (States).....	-487
Competitive Grant Program (Tribes).....	-84

APPROPRIATION: Landowner Incentive Program

	<u>2013 Actual</u>	<u>2014 Enacted</u>	<u>2015 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	0	0	-1,327	-1,327

Detail of Budget Changes

	2015 Change from <u>2014 Enacted</u>	
TOTAL APPROPRIATION	-1,327	
Cancellation of Prior Year Balances.....	-1,327	

APPROPRIATION: Private Stewardship Grants

	<u>2013 Actual</u>	<u>2014 Enacted</u>	<u>2015 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	0	0	-24	-24

Detail of Budget Changes

	2015 Change from <u>2014 Enacted</u>	
TOTAL APPROPRIATION	-24	
Cancellation of Prior Year Balances.....	-24	