

FOREWORD

BACKGROUND AND ORGANIZATION

This document highlights the programs of the Department of the Interior and its 2014 President's budget request. The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Department level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Department-wide initiatives, program, and budget proposals. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and an in-depth comparison in tabular form of 2012-2014 budgetary resource estimates with brief descriptions of programmatic changes. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A is a Department-wide table, presenting the 2014 request with prior year amounts. Other appendices contain summaries of Interior initiatives and crosscutting programs including energy; water; youth; land acquisition; Everglades; oceans; maintenance and construction; recreation fees; grants and payments; receipt amounts; mineral revenue payments to States; and staffing levels.

USAGE AND TERMINOLOGY

All years references are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and are not included in totals.

At the time the budget was prepared, the *Department of Defense, Military Construction and Veterans Affairs, and Full-Year Continuing Appropriations Act, 2013* establishing a full year appropriation for the Department, was not yet enacted. In lieu of an enacted bill, the 2014 Budget in Brief displays 2013 funding as the annualized amounts established under the Continuing Appropriations Resolution for 2013, P.L. 112-175, which provided funding through March 27, 2013. These amounts are provided for reference as they do not reflect enacted legislation. Further, the 2013 amounts appearing under 2013 Full Year CR column do not reflect any adjustments required under the March 1, 2013, Sequester Order required by the *Balanced Budget and Emergency Deficit Control Act as amended by the Budget Control Act of 2011*.

For purposes of comparison, programs funded through the Interior, Environment, and Related Agencies appropriation display changes proposed in the 2014 budget request as against the 2012 enacted level. For this reason the order of the funding columns presented in this book for current authority differs from prior years in that the sequence is **2013 Full Year CR, 2012 Enacted**, and the **2014 Request**. The display of permanent funding is consistent with prior years, comparing the 2014 estimates to the current 2013 estimates, and showing 2012 actual authority.

Projects and programs funded in the Energy and Water Development Appropriation make comparisons against the annualized amount available for 2013 under P.L. 112-175. Bureau of Reclamation and Central Utah Project Completion Act funding is treated differently due to their emphasis on construction projects and funding changes can be significant across several years due to planned project schedules. For this reason, the more up-to-date comparison is provided.

The 2014 Budget in Brief differs from previous years in the use of the 2012 enacted amount for the prior year funding rather than 2012 actual. The 2012 enacted is used to facilitate comparison to the most recent enacted legislation available at the time the budget was prepared. In some cases both are provided, for example, in Appendix A, where the execution of fund transfers is required for display.

Fixed costs refer to costs that are unavoidable in the short term (e.g. cost of living pay increases, GSA-negotiated space rate costs, unemployment compensation, and government-wide changes in health benefits). Additional information on the basis for the amounts used in this document is provided in the note following Appendix A.

A listing of frequently used acronyms follows:

AGO	America's Great Outdoors
BIA	Bureau of Indian Affairs
BIE	Bureau of Indian Education
BLM	Bureau of Land Management
BOEM	Bureau of Ocean Energy Management
BSEE	Bureau of Safety and Environmental Enforcement
CUPCA	Central Utah Project Completion Act
DO	Departmental Offices
DWP	Department-wide Programs
FWS	Fish and Wildlife Service
IBC	Interior Business Center (formerly the National Business Center)
LWCF	Land and Water Conservation Fund
NIGC	National Indian Gaming Commission
NPS	National Park Service
NRDAR	Natural Resource Damage Assessment and Restoration
OIA	Office of Insular Affairs
OIG	Office of the Inspector General
ONRR	Office of Natural Resources Revenue
OS	Office of the Secretary
OSM	Office of Surface Mining Reclamation and Enforcement
OST	Office of the Special Trustee for American Indians
PILT	Payments in Lieu of Taxes
SOL	Office of the Solicitor
USGS	U.S. Geological Survey
USACE	U.S. Army Corps of Engineers
WCF	Working Capital Fund